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CITY AND COUNTY OF SAN FRANCISCO

CAPITAL IMPROVEMENT PROGRAM·1964·65/1969·70

SAN FRANCISCO DEPARTMENT OF CITY PLANNING · JULY 1964

SAN FRANCISCO DEPARTMENT OF CITY PLANNING · JULY 1964

CITY AND COUNTY OF SAN FRANCISCO

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CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1964-1965
PROPOSED FOR FISCAL YEAR 1965-1966
THROUGH 1969-1970

"Each officer, board, and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board, or commission should be undertaken in the five succeeding years ——"

Charter Section 69.1

JULY 1964

CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET · CIVIC CENTER · SAN FRANCISCO, CALIFORNIA 94102

DIRECTOR OF PLANNING, JAMES R McCARTHY
SECRETARY, LYNN E. PIO

JOHN F. SHELLEY, MAYOR

COMMISSIONERS
MRS. CHARLES B. PORTER, PRESIDENT
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WILLIAM M. BRINTON
RONALD PELOSI

SHERMAN P. DUCKEL
CHIEF ADMINISTRATIVE OFFICER

MANAGER OF UTILITIES

July, 1964

The Honorable John F. Shelley, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission submits herewith the sixteenth annual capital improvement program report for the City and County of San Francisco.

This report incorporates new information concerning bond issues and program revisions that has become available since the interim capital improvement report was published in January.

Projects proposed for 1964-65 have been reviewed by the City Planning Commission and the Budget Priority Committee. The relationship of these projects to the Master Plan, and the priority assigned to them have been indicated.

A map showing the location of projects proposed for 1964-65 and the subsequent five year period may be found in the envelope inside the back cover. Tables showing the total amounts and the sources of financing proposed are found on pages 6, 7, and 8. Other information concerning the amounts proposed and the programming and financing of new bond issues is found on page 5.

The Department of City Planning wishes to thank all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Julia G. Porter

Mrs. Charles B. Porter, President
City Planning Commission

CONTENTS

2 Letter of Transmittal

5 Foreword

6 Summary of Proposed Expenditures by Source of Funds, 1964-1965

7 Summary of Amounts Funded by Source of Funds, 1964-1965

8 Summary of Proposed Expenditures by Source of Funds, 1965-1970

9 Explanation of Notes, Symbols and Priority Ratings

11 GENERAL GOVERNMENT

16 PUBLIC SAFETY
16 Fire Department
17 Police Department

19 HEALTH AND WELFARE

27 CORRECTIONAL
27 Youth Guidance
29 County Sheriff

30 SANITATION

33 TRAFFICWAYS
33 Major Thoroughfares
34 Street and Sidewalk Improvements
36 Traffic Signals and Channelization
38 Street Lighting
39 Miscellaneous

43 PUBLIC UTILITIES
43 Airport Department
45 Water Department
50 Hetch Hetchy System
51 Municipal Railway

54 CULTURAL FACILITIES
54 Library
55 M. H. de Young Museum
55 Palace of the Legion of Honor
56 War Memorial Trustees
56 California Academy of Sciences

58 RECREATION AND PARK

68 SCHOOLS

71 SPECIAL AGENCIES
71 Parking Authority
72 Housing Authority
73 Redevelopment Agency

MAP
City-Wide Distribution of Projects (inside back cover)

PHOTOGRAPHS

4 City Hall and Plaza
12 Art Commission Office, newly renovated in City Hall
20 Well Baby Clinic - Eureka Noe Health Center
26 New Administration Building, Log Cabin Ranch, La Honda
32 Model of Army St. Circle, signals & channelization
42 Water Department Corporation Yard, Newcomb & Rankin Sts.
70 Golden Gateway Redevelopment, Perini-San Francisco Associates

3 48549 SFPL:JRS
171 SFPL 12/20/02 202

City Hall and Plaza

FUTURE CAPITAL IMPROVEMENT REQUIREMENTS

The interim capital improvement program report to the Mayor and the Board of Supervisors published in January, 1964, listed the estimated future capital improvement requirements for all departments for the period 1965 through 1975. The total cost of these projects from all sources of financing was estimated to be approximately $693,000,000. Of this amount, $280,000,000 was scheduled for the period 1970 through 1975.

The projects listed in this report, for the period 1964-65 through 1969-70, total $423,956,000. Of this amount, $146,133,300 is from proposed bonds. Included are bonds for street lighting and sewer improvements approved by the voters in June, 1964, and bond issue proposals for the November, 1964, ballot. Those proposed for the November election include:

Fire Department	$ 4,890,000
Log Cabin Ranch	1,217,000
Recreation & Park Department	20,605,000
Board of Education	31,350,000

Bond issues proposed for major projects in the Civic Center, the Health Department, Municipal Railway, and Youth Guidance are reflected in the next five-year program. Anticipated but not listed in this report are bond issues for the Welfare Department and the Main Library. Information concerning these bond proposals will be included in the January, 1965, report.

PRIORITIES AND COORDINATION

The primary task to be accomplished in the preparation of a long range capital improvement program from the bond proposals listed in this report is the determination of the priority, coordination, and timing necessary for each six-year program. A number of surveys and studies now in progress will help do this. Additional studies, however, will be needed before a comprehensive program can be completed. Some projects should not proceed until policy concerning them is established; for others, policy cannot be determined until the need, feasibility and cost has been investigated further.

FINANCING FUTURE CAPITAL IMPROVEMENTS

The Capital Improvement Advisory Committee has advised the Mayor and the Board of Supervisors that the amounts proposed for bond financing in this report could be financed within the estimated sales tax receipts if expenditures are spread over the next ten to fifteen years. It is anticipated that revenue supported bonds can be financed in the amounts projected if the present revenue structure continues, and that State and Federal subventions in addition to those shown in this report will be available to offset some tax supported projects.

With departmental cooperation and support it will be possible to program all major capital improvements that are determined to be necessary and desirable for the coming decade without straining the City's financial resources and without unduly burdening the taxpayer.

TABLE A - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1964-65
(Estimated costs in Thousands of Dollars)

	Total 1964-1965	Ad Valorem Tax Fund	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Gas Tax (g)	Road Funds (s)	Other Sources (o)
ALL DEPARTMENTS	$103,014.5	$10,419.4	$56,789.6	$9,347.6	$8,106.1	$5,315.0	$3,471.6	$9,144.6
GENERAL GOVERNMENT	1,963.2	1,963.2						
City Hall, Depts. & Courts	633.6	633.6						
Other Bldgs. & Offices	1,329.6	1,329.6						
PUBLIC SAFETY	1,959.7	1,535.1		424.6				
Fire Dept.	1,603.4	1,178.8		424.6				
Police Dept.	356.3	356.3						
HEALTH & WELFARE	2,752.4	2,331.8						420.6
Public Health	2,668.3	2,247.7						420.6
Public Welfare	84.1	84.1						
CORRECTIONAL	696.3	651.3		45.0				
Youth Guidance Center	494.4	494.4						
Log Cabin Ranch	143.9	98.9						
County Jails	58.0	58.0						
SANITATION	6,963.8	247.1	6,716.7					
TRAFFICWAYS	12,955.6		1,400.0	3,100.0		4,984.0	3,471.6	
Major Thoroughfares	6,199.9			3,100.0		1,910.5	1,189.4	
Streets & Sidewalks	371.1					29.4	341.7	
Traffic Signals	2,575.4					2,308.4	267.0	
Street Lighting	2,924.4		1,400.0			276.9	1,247.5	
Landscaping - Misc.	884.8					458.8	426.0	
PUBLIC UTILITIES	69,262.6	512.7	48,233.5	3,614.0	8,106.1			8,796.3
Airport	2,875.0				725.0			2,150.0
Water Department	29,851.6		21,282.5		3,239.1			5,330.0
Hetch Hetchy	32,093.0		26,951.0		4,142.0			1,000.0
Municipal Railway	4,443.0	512.7		3,614.0				316.3
CULTURAL FACILITIES	1,813.2	1,809.3						3.9
Library	431.4	431.4						
M. H. de Young Museum	170.0	170.0						
Palace of the Legion of Hon.	880.0	880.0						
War Memorial Trustees	59.3	59.3						
California Academy of Sciences (Steinhart)	272.5	268.6						
RECREATION & PARK	4,647.7	1,368.9	439 4	2,164.0		331.0		344.4
S.F. Unified School District*	3,760.0		890.0	2,870.0				
S.F. Parking Authority*	10,596.0							10,596.0
S.F. Housing Authority*	5,361.0							5,361.0

* Not included in total

TABLE B - SUMMARY OF AMOUNTS FUNDED, BY DEPARTMENT AND SOURCE OF FUNDS, 1964-1965
(Estimated Costs in Thousands of Dollars)

	Total 1964-1965	Ad Valorem Tax Fund	Approved Bonds (b)	Revenues (r)	Gas Tax (g)	Road Fund (s)	Other Sources (o)
ALL DEPARTMENTS	$ 78,947.2	$ 2,740.0	$ 55,989.6	$ 4,738.1	$ 4,731.2	$ 1,137.0	$ 9,611.3
GENERAL GOVERNMENT	307.7	307.7					
City Hall, Depts. & Courts	270.3	270.3					
Other Buildings & Offices	37.4	37.4					
PUBLIC SAFETY	175.8	175.8					
Fire Department	134.5	134.5					
Police Department	41.3	41.3					
HEALTH & WELFARE	1,307.3	886.7					420.6
Public Health	1,299.8	879.2					420.6
Public Welfare	7.5	7.5					
CORRECTIONAL	35.5	35.5					
Youth Guidance Center	6.5	6.5					
Log Cabin Ranch	13.4	13.4					
County Jails	15.6	15.6					
SANITATION	6,787.9	71.2	6,716.7				
TRAFFICWAYS	7,268.2		1,400.0		4,731.2	1,137.0	
Major Thoroughfares	2,110.5				1,970.5	140.0	
Streets & Sidewalks	131.4					131.4	
Traffic Signals	2,575.0				2,308.0	267.0	
Street Lighting	1,894.0		1,400.0			494.0	
Landscaping - Misc.	557.3				452.7	104.6	
PUBLIC UTILITIES	61,476.2	458.3	47,433.5	4,738.1			8,846.3
Airport	2,200.0						2,200.0
Water Department	26,408.6		20,482.5	596.1			5,330.0
Hetch Hetchy	32,093.0		26,951.0	4,142.0			1,000.0
Municipal Railway	774.6	458.3					316.3
CULTURAL FACILITIES	79.0	79.0					
Library	7.5	7.5					
M. H. de Young Museum	10.0	10.0					
War Memorial Trustees	10.0	10.0					
Calif. Academy of Sciences (Steinhart)	51.5	51.5					
RECREATION & PARK	1,509.6	725.8	439.4				344.4
S. F. Unified School District *	890.0		890.0				
S. F. Parking Authority *	10,596.0						10,596.0
S. F. Housing Authority *	5,361.3						5,361.3

* Not included in total

TABLE C - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1965 - 1970
(Estimated Costs in Thousands of Dollars)

	Total 6 Yrs 1964-1970	Total 5 Yrs 1965-1970	Ad Valorem Tax Fund	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Gas Tax (g)	Road Funds (s)	Other Sources(o)
ALL DEPARTMENTS	$423,956.0	$320,949.0	$23,469.1	$79,853.0	$146,133.3	$42,123.0	$11,638.8	$9,331.0	$8,400.8
GENERAL GOVERNMENT	4,610.5	2,647.3	1,147.3		1,500.0				
City Hall, Depts. & Courts	633.6								
Other Buildings & Offices	3,976.9	2,647.3	1,147.3		1,500.0				
PUBLIC SAFETY	12,910.7	10,951.0	1,838.2		9,112.8				
Fire Department	12,554.4	10,951.0	1,838.2		9,112.8				
Police Department	356.3								
HEALTH & WELFARE	76,605.9	73,853.5	6,814.5		63,013.7				4,025.3
Public Health	76,521.8	73,853.5	6,814.5		63,013.7				4,025.3
Public Welfare	84.1								
CORRECTIONAL	4,668.5	3,973.2	2,810.3		1,162.9				
Youth Guidance Center	3,102.2	2,607.8	2,607.8						
Log Cabin Ranch	1,508.3	1,365.4	202.5		1,162.9				
County Jails	58.0								
SANITATION	34,743.8	27,780.0		27,780.0					
TRAFFICWAYS	39,525.4	26,569.8		5,600.0			11,638.8	9,331.0	
Major Thoroughfares	17,055.7	10,855.8					7,728.8	3,127.0	
Streets & Sidewalks	1,336.1	965.0					810.0	155.0	
Traffic Signals	5,099.4	2,524.0					1,550.0	974.0	
Street Lighting	11,224.4	8,300.0		5,600.0				2,700.0	
Landscaping - Misc.	4,809.8	3,925.0					1,550.0	2,375.0	
PUBLIC UTILITIES	210,861.7	141,599.1	47.1	46,473.0	48,956.0	42,123.0			4,000.0
Airport	38,995.0	36,120.0			20,000.0	16,120.0			
Water Department	59,069.6	29,218.0		11,550.0		17,668.0			
Hetch Hetchy	79,351.0	47,258.0		34,923.0		8,335.0			4,000.0
Municipal Railway	33,446.1	29,003.1	47.1		28,956.0				
CULTURAL FACILITIES	14,083.2	12,270.0	8,599.0		3,369.0				302.0
Library	1,336.4	905.0	905.0						
M. H. de Young Museum	3,634.0	3,464.0	95.0		3,369.0				
Palace of the Leg. of Honor	880.0								
War Memorial Trustees	7,059.3	7,000.0	7,000.0						
Calif. Acad. of Sciences (Steinhart)	1,173.5	901.0	599.0						302.0
RECREATION & PARK	25,952.8	21,305.1	2,212.7		19,018.9				73.5
S. F. Unified School District *	32,914.5	29,154.5		560.0	28,594.5				
S. F. Parking Authority *	13,647.1	3,051.1				3,051.1			
S. F. Housing Authority *	5,361.3								

* Not included in total

EXPLANATION OF NOTES, SYMBOLS AND PRIORITY RATINGS

General

The data in this report is based upon the interim capital improvement report published and distributed in January, 1964. In addition, this report contains the revisions, additions, or deletions that have occurred since the January report, to the extent that such information was available and pertinent at the time of printing. Also recorded in this report are the priority ratings recommended by the Budget Priority Committee.

Projects are listed in the order in which they were submitted by each department, except those projects which do not affect the Master Plan. These are listed separately, as required by the Charter, and appear at the end of each department's schedule. Single projects costing $2,000 or less proposed for fiscal year 1964-65 are not listed.

The last column of each schedule shows the amounts funded for 1964-65. This includes monies from approved bonds, private sources and State and Federal Aid. For these sources of funds, the amounts which were proposed for fiscal year 1964-65 by the submitting department are the amounts shown as "funded." It should be noted, however, that while these funds have been designated for financing the projects listed, not all funds have been encumbered and may require further action by the Board of Supervisors.

Source of Funds

(No Symbol) Ad Valorem Taxes	(r) Revenues	(o) Other Sources including State and Federal Aid
(b) Electorate Approved Bonds	(g) Gas Tax	
(n) Proposed Bond Issues	(s) Road Fund	

The Budget Priority Committee is responsible for recommending to the Mayor and the Board of Supervisors priorities for projects classified as maintenance and repair, replacement and reconstruction and capital improvements in each fiscal budget. The Committee consists of the Chief Administrative Officer (chairman), the Controller, the Director of Public Works, the Director of Planning, the Manager of Utilities and the General Manager of the Recreation and Park Department.

Priorities are assigned by consensus of the Committee after review of the recommendations of the City Planning Commission, the reports of technical advisors, and after hearings with departmental representatives.

Ad Valorem Tax Fund

Capital improvement projects to be financed from ad valorem taxes were rated by the Committee from 1 through 49 in descending order of priority. These ratings are indicated in this report as (BPC-1) (BPC-2)....through (BPC-49).

Replacement and reconstruction projects to be financed from ad valorem taxes were rated as "1" or "2." These appear in the report as (R & R-1) and (R & R-2).

Projects for which no ratings are indicated were considered by the Committee, but were recommended for postponement, other means of financing, or abandonment.

Revenues (r), Approved Bonds (b), Proposed Bonds (n), Gas Tax (g), Road Funds (s), and Other Sources (o)

Projects for the Parking Authority to be financed by revenues, bond financed projects and projects to be financed from "Other Sources" were not rated by the Committee. Projects for the Public Utilities Commission to be financed by revenues were accepted by the Committee in the priority order submitted by the Public Utilities Commission and are so listed in this report. The same is true with projects to be financed from Gas Tax (g) or Road Funds (s).

Other Ratings

Projects which have been established in part or in whole by Board of Supervisors' policy are indicated by (BPC-0) and (R&R-0).

Notes

Notes appearing in BOLD FACE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	GENERAL GOVERNMENT	TOTAL	$ 1,963.2	$ 272.3	$ 2,375.0	$ 4,610.5	$ 307.7
	From Ad Valorem Taxes		1,963.2	272.3	875.0	3,110.5	307.7
	From Proposed Bonds (n)				1,500.0	1,500.0	
	IT IS RECOMMENDED THAT A COMPREHENSIVE PLAN FOR THE RELOCATION AND EXPANSION OF CITY HALL OFFICES BE DEVELOPED PRIOR TO THE SCHEDULING OF EXTENSIVE REMODELING OR IMPROVEMENTS TO OFFICE SPACE						
	CITY HALL DEPARTMENTS, COURTS & OFFICES	Sub Total	$ 435.3			$ 435.3	$ 224.0
1	City Hall, studies for remodeling & expansion of offices in basement, first floor & mezzanine		14.0			14.0	
2	City Hall, convert three passenger elevators to automatic operation ($16,000 approved for studies & plans 1963-64) (BPC-25)		244.0			244.0	224.0
3	City Hall, Bureau of Engineering offices, install ventilation system		5.6			5.6	
4	City Hall, Assembly Rm. 282, remodel & install ventilation system		44.0			44.0	
5	City Hall, Rm. 206, alterations to provide six offices		23.0			23.0	
6	City Hall, relocate Marriage License Bureau on first floor		15.1			15.1	
7	City Hall, Registrar's Office, relocate on first floor in space vacated by Traffic Fines' Bureau		79.5			79.5	
8	City Hall, Tax Collector's Office, install ventilation system		10.1			10.1	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 198.3	$ 2.3		$ 200.6	$ 46.3
9	City Hall, minor replacement & repair projects for equipment, lighting, plumbing & structural items at various locations (R&R-1)		42.0			42.0	42.0

Art Commission Office,
newly renovated in City Hall

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
9a	City Hall, replace lights in corridors, third floor	$ 14.2	$	$	$ 14.2	$
10	City Hall, Polk St. Lobby, display lighting (BPC-33)	2.7	2.3		5.0	2.7
11	City Hall, Rm. 7, replace plumbing fixtures	7.5			7.5	
12	City Hall, Board of Supervisors' Offices, modify air conditioning system	10.9			10.9	
13	City Hall, remodel approx. 1700 sq. ft. of basement area for employees canteen (R & R-1)	30.0			30.0	
14	Law Library & City Attorney's Office, install air conditioning system	18.4			18.4	
15	City Hall, Tax Collector's Office, relocate Redemption Bureau	4.0			4.0	
16	City Hall, Recorder's Office, replace lighting	14.0			14.0	
17	City Hall, Rm. 317, install acoustical ceiling	4.2			4.2	
18	City Hall, Tax Collector's Office, modernization of Tellers' areas	10.6			10.6	
19	City Hall, fourth floor, additional bookshelves ($2,800 appropriated in 1961-62 for survey) (BPC-34)	9.1			9.1	
20	City Hall Attic, construct additional storage area	7.7			7.7	
21	City Hall, fourth floor, replace lighting in reading room & offices	5.6			5.6	
22	City Hall, Municipal Court, Rms. 371, 374, 376, 383 & 388, construct bookshelves (BPC-35)	1.6			1.6	1.6
23	City Hall, Municipal Court, Rms. 300, 301, 303 & 305, install acoustical ceilings	8.7			8.7	
24	City Hall, Municipal Court, Rms. 371 & 373, replace lighting	3.4			3.4	
25	City Hall, Municipal & Superior Courts, directory boards (R&R-1)	3.7			3.7	
	OTHER BUILDINGS, OFFICES & DEPARTMENTS Sub Total	$ 797.0	$ 270.0	$2,375.0	$3,442.0	$ 30.1
	From Ad Valorem Taxes	797.0	270.0	875.0	1,942.0	30.1
	From Proposed Bonds (n)			1,500.0	1,500.0	
26	Civic Center Office Bldg., study of requirements for a bond financed bldg. to meet increasing space needs	50.0			50.0	
27	Civic Center Power Plant, install new boiler	133.0			133.0	
28	Convention & Exhibit facilities, Civic Center, survey to determine requirements & feasibility	80.0			80.0	
29	Permanent Records Center, Fort Funston ($14,500 appropriated in 1963-64 for studies & plans)	174.1			174.1	
30	Sealer of Weights & Measures, meter testing facilities at Quint & Jerrold Sts.	37.8			37.8	
31	Farmers Market, Alemany Blvd., cover mall between shopping areas	20.0			20.0	
32	150 Otis St., replace defective metal sash windows (R&R-1)	17.0			17.0	17.0

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
33	Civic Center, new Civic Courts Bldg., studies & preliminary plans	$ 12.5	$	$	$ 12.5	$
34	Central Shops, Quint St. & Jerrold Ave., pave yard & construct fence around area	144.0			144.0	
35	Central Shops, Quint St. & Jerrold Ave., construct additional facilities	5.0	25.0	300.0	330.0	
36	Service Station, Seventh & Bryant Sts., construct additional facilities (BPC-36)	20.7			20.7	
37	Central Shops, Quint St. & Jerrold Ave., prepare estimate for additional storage facilities (BPC-39)	4.0			4.0	4.0
37a	Combined Central Fire Alarm Station & Disaster Corps Control Center, study of feasibility for underground facility in Jefferson Square THE FEASIBILITY STUDY FOR PROJECT #37a IS RECOMMENDED. MASTER PLAN RECOMMENDATION BY THE CITY PLANNING COMMISSION IS WITHHELD PENDING THE COMPLETION OF THE STUDY.	7.5			7.5	
37b	Christmas Tree Point, Twin Peaks, underground installation of cables to radio station	32.3			32.3	
37c	Central Fire Alarm Station, construct annex (900 sq. ft.) to present bldg. PROJECT #37c SHOULD BE HELD IN ABEYANCE UNTIL PROJECT #37a (SURVEY) IS COMPLETED.	50.0			50.0	
37d	Judson St., underground district	9.1			9.1	9.1
38	City Hall Annex, 450 McAllister St., finish remodeling of air conditioning system		150.0		150.0	
39	Civic Auditorium, two additional passenger elevators		95.0		95.0	
40	Civic Center, reconstruct steam mains			275.0	275.0	
41	Civic Center Power Plant, modernization			225.0	225.0	
42	Fleishhacker Pool, Great Highway, reconstruct trestle for seawater intake piping			75.0	75.0	
43	DPW Maintenance Yard, 2323 Army St., additional buildings & facilities			1,500.0n	1,500.0n	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 532.6			$ 532.6	$ 7.3
44	City Hall Annex, 450 McAllister St., modernize two passenger elevators	165.3			165.3	
45	City Hall Annex, 450 McAllister St., modification of ventilation system	71.8			71.8	
46	County Jail #2, San Mateo Co., rehabilitate electrical system at San Andreas Pump Station	11.9			11.9	
47	45 Hyde St., Rm. 204, install ventilation system	6.0			6.0	
48	45 Hyde St., Rm. 310, install ventilation system	5.1			5.1	
49	45 Hyde St., Rms. 212 & 310, miscellaneous alterations	12.4			12.4	
50	45 Hyde St., install electrically operated dumb-waiter	10.8			10.8	
51	45 Hyde St., Rm. 310, improve lighting	5.1			5.1	
52	Voting Machine Warehouse, Geary Blvd. at Masonic Ave., roofing, waterproofing & interior painting ($63,000 appropriated 1962-63)	25.3			25.3	
53	Civic Auditorium self-service lockers	86.4			86.4	
54	Civic Auditorium, telescopic seat platforms for main arena	38.8			38.8	
55	Civic Auditorium, stage curtain rigging	48.0			48.0	
56	Civic Auditorium, rehabilitate organ	28.0			28.0	
57	City Planning, 100 Larkin St., Office alterations to provide additional space (amount requested is in addition to $3,700 allocated in 1962-63)(BPC-17)	1.8			1.8	1.8
58	Central Fire Alarm Station, Turk & Octavia Sts., pave area for parking	10.4			10.4	
58a	Civic Auditorium & Brooks Hall, minor replacement & repair projects for equipment, lighting, plumbing and structural items at various locations (R&R-1)	2.8			2.8	2.8
58b	City Hall Annex, 450 McAllister St., minor replacement & repair projects (R&R-1)	2.7			2.7	2.7

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PUBLIC SAFETY	TOTAL	$1,959.7	$3,823.4	$7,127.6	$12,910.7	$ 175.8
	Fire Department		1,603.4	3,823.4	7,127.6	12,554.4	134.5
	Police Department		356.3			356.3	41.3
	FIRE DEPARTMENT	TOTAL	$1,603.4	$3,823.4	$7,127.6	$12,554.4	$ 134.5
	From Ad Valorem Taxes		1,178.8	1,613.2	225.0	3,017.0	134.5
	From Proposed Bonds (n)		424.6	2,210.2	6,902.6	9,537.4	
		Sub Total	$1,195.6	$3,798.4	$7,127.6	$12,121.6	$ 75.0
59	*Fire Department Headquarters Golden Gate Ave. & Hyde St. ($35,000 previously appropriated for studies and plans) (BPC-8)		135.0 (35.0) (100.0n)	720.0n	695.0n	1,550.0 (35.0) (1,515.0n)	35.0
	*New Fire Houses:						
60	Engine 7, Diamond Heights		60.0n	230.0n		290.0n	
61	Engine 28, 1814 Stockton St.		130.0n	120.0n		250.0n	
62	Engine 43, 724 Brazil		60.0n	230.0n		290.0n	
63	Engine 37, Vic. of Napoleon & Jerrold Aves.			60.0n	320.0n	380.0n	
64	Engine 23, Olympia Way & Clarendon Ave.			60.0n	230.0n	290.0n	
65	Engine 36, 551 26th Ave.			60.0n	230.0n	290.0n	
66	*Reconstruction of fire houses, Engine No.'s 2, 3, 8, 16, 17, 18, & 19		62.0n	605.0n	965.0n	1,632.0n	30.0
67	*Rehabilitation of various fire houses		12.6n	125.2n	112.6n	250.4n	
68	High and low pressure facilities & cisterns as required by the construction of public improvements (BPC-27)		10.0	71.0		81.0	10.0
69	AWSS (High Pressure System), Third St. from Fairfax Ave. to Oakdale Ave., Oakdale Ave. from Third St. to Industrial St.		442.0			442.0	
70	AWSS West of Twin Peaks, fire protection system, Stage I		284.0			284.0	
71	Pumping Station #2, replace steam turbine with diesel engine			317.2		317.2	
72	AWSS extension in Bayview District various streets			400.0		400.0	
73	AWSS in Redevelopment Area A-2, alterations & extensions			400.0		400.0	

*Proposed Bond Issue for November 1964

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
74	AWSS in Redevelopment Area D-1, alterations & extensions		$ 400.0	$	$ 400.0	
75	Fire Cisterns, new cisterns at various locations			225.0	225.0	
76	AWSS extension in West Portal District			1,750.0n	1,750.0n	
77	AWSS extension in Lake Merced District			1,000.0n	1,000.0n	
78	AWSS extension in Ingleside-St.Francis Wood Districts			900.0n	900.0n	
79	AWSS extension in Outer Mission District			700.0n	700.0n	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 407.8	$ 25.0		$ 432.8	$ 59.5
80	Fire Department Drill Tower, 19th & Folsom Sts., miscellaneous improvements (BPC-40)	5.0	25.0		30.0	2.6
81	AWSS Twin Peaks Reservoir, provide irrigation system	2.1			2.1	
82	Engine Co. #9, Pier 22½, miscellaneous improvements including painting, lighting, partitioning, and floor covering (R&R-1)	7.5			7.5	7.5
83	Fire Houses, various locations, rehabilitation of living quarters (R&R-1)	25.0			25.0	25.0
84	Fire Houses (4), various locations, install motorized hose hoists	26.6			26.6	
85	Pumping Station #1, replace steam turbine with diesel engine	317.2			317.2	
85a	Minor replacement & repair projects, for equipment, lighting, plumbing & structural items at various locations (R&R-1)	24.4			24.4	24.4
POLICE DEPARTMENT	TOTAL	$ 356.3			$ 356.3	$ 41.3
86	Sunset, Mission, Potrero, Ingleside, Park, Richmond & Northern Stations, restroom facilities for female employees (R&R-1)	26.0			26.0	26.0
87	Central Police Station, Vallejo between Powell & Stockton Sts.	315.0			315.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
88	Potrero Station, plans & studies for site & building requirements (BPC-13)	$ 4.0			$ 4.0	$ 4.0
89	Northern Police Station, plans & studies for site & building requirements (BPC-14)	4.0			4.0	4.0
90	Ingleside & Richmond Police Stations, studies for program requirements (R&R-1)	4.0			4.0	4.0
	PROJECTS 88, 89, 90 SHOULD BE COORDINATED WITH A POLICE FACILITY LOCATION PLAN WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
90a	Minor replacements & repair projects for equipment, lighting, plumbing & structural items at various locations (R&R-1)	3.3			3.3	3.3

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	HEALTH & WELFARE	TOTAL	$2,768.2	$5,638.1	$68,215.4	$76,621.7	$ 1,299.8
	Department of Public Health		2,684.1	5,638.1	68,215.4	76,537.6	1,292.3
	Department of Public Welfare		84.1			84.1	7.5
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$2,684.1	$5,638.1	$68,215.4	$76,537.6	$ 1,292.3
	From Ad Valorem Taxes		2,263.5	4,553.1	2,261.4	9,078.0	871.7
	From Other Sources (Hill Burton Funds) (o)		420.6	400.0	3,625.3	4,445.9	420.6
	From Proposed Bonds (n)			685.0	62,328.7	63,013.7	
		Sub Total	$ 2,361.8	$ 5,638.1	$ 68,215.4	$ 76,215.3	$ 1,250.9
91	Westside District Health Center, S.E. corner of Steiner & Ellis Sts., new building ($15,000 for plans & studies in 1963-64)(BPC-0)		807.5 (396.9) (410.6o)			807.5 (396.9) (410.6o)	639.2 (228.6) (410.6o)
92	Bayview District Health Center, vicinity of Third St. & Oakdale Ave., new building (BPC-1)		15.0	673.6 (273.6) (400.0o)		688.6 (288.6) (400.0o)	15.0
93	S. F. General Hospital, remodel X-ray Department, Step I (R&R-1)		174.2	101.4	84.4	360.0	174.2
94	S. F. General Hospital, portion of Bldgs. 1A, 1B, & 1C, remodel for surgery (BPC-4)		199.8			199.8	199.8
95	Harbor Emergency Hospital, vicinity of Drumm & Clay Sts., new building ($22,000 appropriated in 1962-63 for studies and plans) (BPC-48)		120.0	516.0		636.0	
	PROJECT #95 TO BE COORDINATED WITH GOLDEN GATEWAY REDEVELOPMENT PROJECT						
96	S. F. General Hospital, new out-patient facilities (BPC-30)		10.0	335.0		345.0	10.0
97	Laguna Honda Hospital, alterations to Ward Bldg. C, Ward C-2 (BPC-5)		75.0			75.0	75.0
98	Laguna Honda Hospital, Main Bldg. and Ward Bldgs. A, B, & C, plans & studies for enclosing open stairways (BPC-18)		3.6			3.6	3.6

Well Baby Clinic,
Eureka - Noe Health Center

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
99	Laguna Honda Hospital, remodel Floor C-5 and Floor A-1	$ 95.0	$	$	$ 95.0	$
100	S. F. General Hospital, Bldg. 80, remodel Adult Psychiatry Clinic, studies; construction	4.8	38.9		43.7	
101	S. F. General Hospital, Ward Bldg. 20, remodel (cubicle curtains & nurses' call station for 1964-65)	35.0	748.5		783.5	
102	S. F. General Hospital, Ward Bldg. 30, remodel (cubicle curtains & nurses' call station for 1964-65)	35.0	685.0n		720.0 (35.0) (685.0n)	
103	S. F. General Hospital, Bldg. 60, remodel portion of basement for auditorium	49.0			49.0	
104	S. F. General Hospital, area east of Psychiatry Bldg., parking & ground lighting	100.5			100.5	
105	Downtown Health Center, Fourth & Clara Sts., site study & cost estimate (BPC-37)	7.0			7.0	
106	S. F. General Hospital, Psychiatry Bldg., rehabilitate & provide additional capacity (BPC-9)	30.0	520.4		550.4	30.0
107	S. F. General Hospital, multi-purpose center for mentally retarded	10.0o		859.8o	869.8o	10.0o
108	S. F. General Hospital, new laundry sorting area	139.6			139.6	
109	Hassler Health Home, enlarge diet kitchen	23.5			23.5	
110	Hassler Health Home, extend fire alarm system & corrections to comply with requirements of State Fire Marshal	100.5			100.5	
111	S. F. General Hospital, development plan for hospital & related facilities, 2nd increment (BPC-31)	30.0	95.0		125.0	30.0
112	Laguna Honda Hospital, Wards A & A-4, alterations to meet State requirements	75.0			75.0	
113	Health Center Bldg., 101 Grove St. second means of egress from third floor auditorium, studies & plans (BPC-42)	4.0	4.0		8.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
114	S. F. General Hospital, improve electrical distribution system (BPC-6)	$ 48.0	$ 46.6		$ 94.6	$ 48.0
115	Health Center Bldg., 101 Grove St., remodel doors (Ivy St.) to meet fire code	7.5			7.5	
116	S. F. General Hospital, Bldg. #5, studies & plans for dining Room alterations (BPC-38)	1.0			1.0	
117	S. F.General Hospital, move Chemistry Lab. to second floor, Bldg. 300	5.0	202.0		207.0	
118	Alemany Health Center, 45 Onondaga Ave., mezzanine extension, studies & plans	2.0			2.0	
119	Emergency Hospital, 19th Ave. & Lincoln Way, studies & plans for new building	7.0			7.0	
	THE LOCATION OF PROJECT #119 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
120	Laguna Honda Hospital, funds for studies & preliminary plans for capital improvement projects	1.5			1.5	
121	Laguna Honda Hospital, extend water supply main (BPC-19)	16.1			16.1	16.1
122	Laguna Honda Hospital, reconstruct incinerator	28.7			28.7	
123	Laguna Honda Hospital, replace approximately 800 ft. of water supply line	26.7			26.7	
124	S. F. General Hospital, remodel Nurses' Home	4.6	43.6		48.2	
125	S. F. General Hospital, provide security facilities for buildings & grounds	8.0	258.0		266.0	
126	S. F. General Hospital, Bldg. 40, rehabilitate Ward 45	22.7			22.7	
127	S. F.General Hospital, study of communication system requirements	8.0			8.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
128	S. F. General Hospital, study of requirements for new maintenance bldg.	$ 5.0	$	$	$ 5.0	
129	S. F. General Hospital, Bldgs. 6 & 30, prepare preliminary plans & estimates for centralized food service	8.0			8.0	
130	S. F. General Hospital, prepare preliminary plans & estimates for auditorium & library	8.0			8.0	
131	S. F. General Hospital, resident quarters for interns	10.0		2,311.6n	2,321.6 (10.0) (2,311.6n)	
132	Child Psychiatric Clinic, 1500 Grove St. minor remodeling		10.3		10.3	
133	Marina Health Center, 2475 Greenwich St., survey former Police Station for use as a district sub-center		5.0		5.0	
134	Central Emergency Hospital, 135 Polk St., install heating & ventilating system		10.5		10.5	
135	Hassler Health Home, repair & resurface the main & service roads		17.4		17.4	
136	Laguna Honda Hospital, provide additional deep-freeze storage		47.0		47.0	
137	Laguna Honda Hospital, replace refrigerator condensing units		29.9		29.9	
138	Laguna Honda Hospital, reconstruct paging system		31.7		31.7	
139	Laguna Honda Hospital, rehabilitate clock system		6.3		6.3	
140	Laguna Honda Hospital, replace electrical feeders		12.1		12.1	
141	Laguna Honda Hospital, replace hot water system		29.7		29.7	
142	Laguna Honda Hospital, rehabilitate main entrance		17.3		17.3	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
143	Laguna Honda Hospital, Service Bldg., rehabilitate Men's Day Room		$ 34.5	$	$ 34.5	
144	S. F. General Hospital, paint-spray building		46.8		46.8	
145	S.F. General Hospital, install pneumatic tube system		53.5		53.5	
146	S.F. General Hospital, study of requirements for new out-patient bldg.		5.0		5.0	
147	S. F.General Hospital, remodel Administration Bldg. for additional office space		5.0	644.3	649.3	
148	S. F.General Hospital, receiving & storage facilities		4.0	150.0	154.0	
149	S. F.General Hospital, Bldg. 90, rehabilitate Wards 92, 93, 94 & 95		23.7		23.7	
150	S. F. General Hospital, Bldg. 90, ventilation, lighting, insulation & minor cabinet work in various wards		7.9		7.9	
151	S.F. General Hospital, construct new incinerator		80.0		80.0	
152	S.F. General Hospital, remodel laundry		589.9		589.9	
153	S. F. General Hospital, install new boiler in powerhouse		237.4		237.4	
154	S. F. General Hospital, Bldg. 100, remodel elevator		65.2		65.2	
155	S. F. General Hospital, acquire property for future expansion			240.0n	240.0n	
156	S. F. General Hospital, complete new facilities			59,777.1n	59,777.1n	
157	S. F. General Hospital, Mental Health Center			4,148.2 (1,382.7) (2,765.5o)	4,148.2 (1,382.7) (2,765.5o)	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 322.3			$ 322.3	$ 41.4
158	Hassler Health Home, modernize main kitchen (R&R-1)	11.8			11.8	11.8
159	S.F. General Hospital, various wards, install doors & locks in all pharmacy cabinets (BPC-7)	9.0			9.0	9.0
160	Hassler Health Home, enlarge diet kitchen	23.5			23.5	
161	Laguna Honda Hospital, replace cold water mains & pumps	66.7			66.7	
162	S. F. General Hospital, Ward 71, miscellaneous improvements in Chest Clinic (BPC-23)	4.8			4.8	4.8
163	Health Center Bldg., 101 Grove St., miscellaneous alterations & improvements	28.7			28.7	
164	Health Center Bldg., 101 Grove St., modernize elevators	96.9			96.9	
165	Laguna Honda Hospital, Bldg. G., provide additional storage space in basement	4.1			4.1	
166	Laguna Honda Hospital, Bldgs. M & O, patient rehabilitation area	18.4			18.4	
167	S. F. General Hospital, replace steam pressure relief valves	9.8			9.8	
168	S.F.General Hospital, Bldg. 80, convert Rms. 107 & 111 to lab.	4.0			4.0	
169	S. F. General Hospital, replace steel lintals in all bldgs.	23.9			23.9	
170	Health Center Bldg., 101 Grove St., install ventilation in room used by crippled children	4.9			4.9	
170a	Health Center Bldg., 101 Grove St., minor replacement & repair projects (R&R-1)	15.8			15.8	15.8
DEPARTMENT OF PUBLIC WELFARE	TOTAL	$ 84.1			$ 84.1	$ 7.5
171	585 Bush St. Bldg., install automatic fire protection system	67.0			67.0	
172	Single Men's Rehabilitation Center, install ventilation system in Men's Dormitory & Sitting Room	9.6			9.6	
173	Single Men's Rehabilitation Center, cover terrace adjoining dining room (BPC-15)	7.5			7.5	7.5

New Administration Building , Log Cabin Ranch, La Honda

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	CORRECTIONAL TOTAL	$ 696.3	$ 524.8	$3,448.4	$4,669.5	$ 35.5
	Youth Guidance	494.4		2,607.8	3,102.2	6.5
	Log Cabin Ranch	143.9	524.8	840.6	1,509.3	13.4
	Sheriff (County Jails)	58.0			58.0	15.6
	YOUTH GUIDANCE CENTER (375 Woodside Ave.) TOTAL	$ 494.4	$	$ 2,607.8	$ 3,102.2	$ 6.5
	From Ad Valorem Taxes	494.4			494.4	6.5
	From Proposed Bonds (n)			2,607.8	2,607.8	
174	Architectural & Engineering estimates for design of new facilities & alterations to existing facility at 375 Woodside Ave.	20.0			20.0	
175	Detention cottages, alterations to provide proper ventilation, security & egress	180.0			180.0	
176	Various cottages & classrooms & dining areas, ventilating system	172.0			172.0	
177	Dependency Area, construct toilet facility (BPC-11)	6.5			6.5	6.5
178	Dependency Cottages, construct covered corridor & hydraulic elevator	59.0			59.0	
179	Nursery Cottages, construct covered corridor & hydraulic elevator	44.7			44.7	
180	Enlarge existing parking facilities	12.2			12.2	
181	Administration Bldg., major alterations			330.0n	330.0n	
182	Multi-story Bldg. in Area "X", construct lower floors			700.0n	700.0n	
183	Service Bldg., major alterations			383.0n	383.0n	
184	Parking deck over existing parking area			180.0n	180.0n	
185	Administration Bldg., add fourth floor			660.0n	660.0n	
186	Girls' cottage (G3), new structure			300.0n	300.0n	
187	Miscellaneous alterations to various bldgs.			54.8n	54.8n	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	LOG CABIN RANCH TOTAL	$ 143.9	$ 524.8	$ 840.6	$ 1,509.3	$ 13.4
	From Ad Valorem Taxes	98.9	124.8	77.7	301.4	3.4
	From Proposed Bonds (n)	45.0	400.0	762.9	1,207.9	
	Sub Total	$ 112.0	$ 524.8	$ 840.6	$ 1,477.4	$ 3.4
188	Reconstruct Mendigo Creek Dam (R&R-1)	3.4			3.4	3.4
189	*New Junior Camp, including dormitory, cafeteria, school, recreation bldg., storage & accessory bldgs.	55.0 (10.0) (45.0n)	400.0n	762.9n	1,217.9 (10.0) (1,207.9n)	10.0
190	Emergency electrical power system ($20,000 authorized, 1960-61)	42.0			42.0	
191	Feed Barn, approximately 3,000 sq. ft. to replace present facility	11.6			11.6	
192	Equipment Bldg., approximately 2,000 sq. ft. storage, shops & parking for farm implements		35.0		35.0	
193	Staff housing, 12 accommodations		89.8		89.8	
194	Chapel Bldg., approximately 2,000 sq. ft., (private fund drive may be feasible)			50.0	50.0	
195	Covered walks between bldgs.			27.7	27.7	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 31.9			$ 31.9	
196	Reconstruct recreation courts	5.8			5.8	
197	Staff houses, improve heating systems	10.2			10.2	
198	Undergrounding of electrical service to water pump station	15.9			15.9	

*Proposed Bond Issue for November, 1964 election

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	SHERIFF (COUNTY JAILS) TOTAL	$ 58.0			$ 58.0	$ 15.6
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
199	County Jail #2, San Mateo Co., replace burner & automatic control on #1 boiler	20.9			20.9	
200	County Jail #2, San Mateo Co., resurface access road	21.5			21.5	
200a	Minor replacement & repair projects for equipment, lighting, plumbing & structural items at various locations	15.6			15.6	15.6

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	SEWERS & SEWAGE TREATMENT PLANTS TOTAL	$ 6,963.8	$ 5,100.0	$ 22,680.0	$ 34,743.8	$ 6,787.9
	From Ad Valorem Taxes	247.1			247.1	71.2
	From Electorate Approved Bonds (b)	6,716.7	5,100.0	22,680.0	34,496.7	6,716.7
201	Sewer replacements & reconstructions, various locations	263.9b	300.0b	1,200.0n	1,763.9 (563.9b) (1,200.0n)	263.9b
202	Franklin St. sewer, Lombard St. to Union St.	192.6b			192.6b	192.6b
203	Turk St., Hyde St. to Taylor St; Taylor St., Turk St. to Market St.; Sixth St., Market St. to Channel St.; increase capacity of sewers	770.0b	930.0b		1,700.0b	770.0b
204	Division St. sewer, between De Haro & Seventh Sts., Section B	330.0b			330.0b	330.0b
205	Beach St. sewer, Buchanan St. to Fillmore St.; Fillmore St., Beach St. to the bay	383.6b			383.6b	383.6b
206	Lincoln Way sewer, 16th Ave. to 14th Ave.; 14th Ave., Lincoln Way to Judah St.: Section D	261.8b			261.8b	261.8b
207	Twenty-fifth St., Church St. to Sanchez St.; Sanchez St., 25th St. to Jersey St.: relief sewer	164.8b			164.8b	164.8b
208	India Basin sewers	750.0b			750.0b	750.0b
209	Central Basin sewers & pumping stations, area bounded by Islais Creek, the Bay, 19th St. and Third St.	150.0b	300.0b		450.0b	150.0b
210	South Basin sewers, vicinity of Fitch & Donahue Sts., for industrial development of tideland fill area	450.0b	450.0b		900.0b	450.0b
211	*Various sewage treatment plants & pumping stations, additions & betterments	3,000.0b	3,120.0b	9,480.0b	15,600.0b	3,000.0b

* Bonds authorized June, 1964

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
212	Various sewers, improvements & extensions	$		$ 12,000.0n	$ 12,000.0n	$
213	Division St., outfall sewer, Seventh & Channel Sts., guniting ceiling	113.6			113.6	
214	Sewer outfall support between Piers 33 & 35, repair (BPC-16)	22.2			22.2	22.2
215	Construction of sewers in front of City property	29.7			29.7	
216	City aid on sewer projects financed through assessments, various locations	32.6			32.6	
217	Clarendon Heights, various locations, sewer easements (BPC-41)	5.0			5.0	5.0
218	Various locations, guniting old brick sewers (BPC-26)	44.0			44.0	44.0

Army St. Circle, signals & channelization

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	TRAFFICWAYS TOTAL	$ 12,955.6	$ 7,546.3	$ 19,023.5	$ 39,525.4	$ 7,268.2
	Major Thoroughfares	6,199.9	3,210.8	7,645.0	17,055.7	2,110.5
	Street and Sidewalk Reconstruction	371.1	641.0	324.0	1,336.1	131.4
	Traffic Signals & Channelization	2,575.4	332.0	2,192.0	5,099.4	2,575.0
	Street Lighting	2,924.4	1,940.0	6,360.0	11,224.4	1,894.0
	Landscaping & Irrigation	489.2	325.0	1,340.0	2,154.2	161.7
	Miscellaneous	395.6	1,097.5	1,162.5	2,655.6	395.6
	MAJOR THOROUGHFARES TOTAL	$ 6,199.9	$ 3,210.8	$ 7,645.0	$ 17,055.7	$ 2,110.5
	From Proposed Bonds (n)	3,100.0			3,100.0	
	From Gas Tax Funds (g)	1,910.5	2,943.8	4,785.0	9,639.3	1,970.5
	From Road Funds (s)	1,189.4	267.0	2,860.0	4,316.4	140.0
219	Street work, preliminary engineering & administrative expenses	20.0g	20.0g	80.0g	120.0g	
220	County road projects, engineering costs & administrative expenses	20.0g	20.0g	80.0g	120.0g	
221	Various street improvements, City aid	50.0s	50.0s	200.0s	300.0s	50.0s
222	Construction of curbs & pavements in front of public property	50.0s	50.0s	200.0s	300.0s	50.0s
223	Various locations, curb raising program	12.0s	12.0s	48.0s	72.0s	12.0s
224	Geneva Ave., widening & extension, Alemany Blvd. to Ocean Ave. (Funds previously appropriated, $2,104,100)	290.5g			290.5g	290.5g
225	Washington St. widening, Sansome St. to The Embarcadero (Funds previously authorized, $1,149,100)	280.0g			280.0g	280.0g
226	Bosworth St., Lyell St. to O'Shaughnessy Blvd. & O'Shaughnessy Blvd., Bosworth St. to Portola Dr.; 4-lane divided highway with landscaped median strip. (Funds previously authorized, $1,028,600)	370.0g	2,200.8g	4,483.0g	7,053.8g	370.0g
227	Sixth Ave., improvement to permit one way traffic on Sixth & Seventh Aves.; new 3-lane diagonal roadway occupying portion of Locksley Ave. & Sixth Ave. near Kirkham St. to 7th Ave. near Moraga St.	324.9s			324.9s	100.0g

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
228	Monterey Blvd., Ridgewood St. to Circular Ave., widen to four lanes with median divider	$ 30.0g	$ 703.0g	$	$ 733.0g	$ 30.0g
229	Seventh St. Extension between Market & McAllister Sts.; new 3-lane, one-way roadway, develop plaza in triangle bounded by 7th St., McAllister & Leavenworth Sts.	1,500.0 (900.0g) (600.0n)		42.0g	1,542.0 (942.0g) (600.0n)	900.0g
230	Fifth St. Extension north to Eddy St. & widening of Anna Lane north to O'Farrell St.; development of triangle bounded by Fifth, Eddy & Market Sts.	2,500.0n			2,500.0n	
231	Burnett Ave. from vicinity of Dixie Alley to Twin Peaks Blvd. near Palo Alto Ave., extension of 2-lane roadway (funds previously authorized $75,600)	667.9s			667.9s	
232	Civic Auditorium sidewalk, reset curb and replace sidewalk	26.6s			26.6s	
233	Santa Barbara Ave. & Bepler St., extension to connect with Head St.	28.0s			28.0s	28.0s
234	Bayview Parkway, 4-lane roadway between San Bruno Ave. at Mansell St. & Bayview Park SPECIFIC ROUTE ALIGNMENT SUBJECT TO REVIEW BY CITY PLANNING COMMISSION	30.0s	155.0s	2,412.0s	2,597.0s	
235	Elk St. widening, 2-lane roadway with parking lanes between Bosworth & Sussex Sts.			100.0g	100.0g	
	STREET & SIDEWALK RECONSTRUCTION TOTAL	$ 371.1	$ 641.0	$ 324.0	$ 1,336.1	$ 131.4
	From Gas Tax Funds (g)	29.4	521.0	289.0	839.4	
	From Road Funds (s)	341.7	120.0	35.0	496.7	131.4
236	Fourteenth St. between Folsom & Harrison Sts., reconstruction	39.3s			39.3s	39.3s
237	California St. between Grant Ave. & Kearny St., reconstruction	29.4g			29.4g	29.4s

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
238	Clay St. between Stockton & Kearny Sts., reconstruction	$ 40.3s	$		$ 40.3s	$ 40.3s
239	Stockton St. between Pine & Bush Sts., reconstruction	22.4s			22.4s	22.4s
240	Fillmore St. between Oak & Haight Sts., reconstruction	39.0s			39.0s	
241	Lyon St. between Golden Gate Ave. & Turk St., reconstruction	21.0s			21.0s	
242	Filbert St. between Leavenworth & Jones Sts., reconstruction	15.2s			15.2s	
243	Hickory St. between Gough & Octavia Sts., narrow sidewalk & reconstruct pavement	21.2s			21.2s	
244	Hill St. between Valencia & Guerrero Sts., raise curbs & reconstruct pavement	37.8s			37.8s	
245	Second St. between Townsend & Brannan Sts., reconstruction	40.3s			40.3s	
246	Walnut St. between Clay & Washington Sts., raise curbs & reconstruct pavement	20.0s			20.0s	
247	Howth St. between Mt. Vernon Ave. & Ridge Lane, reconstruction	15.2s			15.2s	
248	Park Presidio Blvd., various locations, widening of cross streets	30.0s			30.0s	
249	Pennsylvania St. between Mariposa & 25th Sts., reconstruction		360.0g		360.0g	
250	Kirkham St. between 7th & 19th Aves., narrow sidewalks		161.0g		161.0g	
251	Irving St. between Arguello Blvd. & Third Ave., widen roadway on south side		20.0s		20.0s	
252	Taylor St. between Bay & Jefferson Sts., widen sidewalks & landscape for pedestrian promenade		100.0s		100.0s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
253	Quint St. between Palou & Oakdale Aves., reconstruction			$ 10.0g	$ 10.0g	
254	Berry St. between Third St. & The Embarcadero, reconstruction			40.0g	40.0g	
255	Division St. between Kansas & De Haro Sts., reconstruction			20.0s	20.0s	
256	De Haro St. between King & Berry Sts., reconstruction			15.0s	15.0s	
257	Berry St. between Third & De Haro Sts., reconstruction			170.0g	170.0g	
258	Duboce Ave. between Market & Mission Sts., reconstruction			69.0g	69.0g	
	TRAFFIC SIGNALS & CHANNELIZATION TOTAL	$ 2,575.4	$ 332.0	$ 2,192.0	$ 5,099.4	$ 2,575.0
	From Gas Tax Funds (g)	2,308.4	40.0	1,510.0	3,858.4	2,308.0
	From Road Funds (s)	267.0	292.0	682.0	1,241.0	267.0
259	Army St. Circle, signals & channelization ($925,600 previously authorized for plans, land & construction)	$ 1,939.4g			$ 1,939.4g	$ 1,939.0g
260	Arguello Blvd., Turk & Balboa Sts., channelize intersection	140.0g			140.0g	140.0g
261	Lake Merced Blvd., channelization & safety lighting at "Y" ($100,000 authorized, 1962-63)	77.0 (34.0g) (43.0s)			77.0 (34.0g) (43.0s)	77.0 (34.0g) (43.0s)
262	Sunset Blvd., Lincoln Way to Ocean Ave., new traffic signals	95.0 (65.0g) (30.0s)			95.0 (65.0g) (30.0s)	95.0 (65.0g) (30.0s)
263	Lincoln Way, Sixth to Seventh Aves., channelization	130.0g			130.0g	130.0g
264	School crossings, various locations, Contract #3, traffic signals	10.0s			10.0s	10.0s
265	Various intersections, Contract #2, channelization & safety lighting	62.0s			62.0s	62.0s

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
266	Traffic control devices, various locations, installation, modification & reconstruction	$ 12.0s	$ 12.0s	$ 48.0s	$ 72.0s	$ 12.0s
267	Various intersections, Contract #22 traffic signals & channelization	70.0s			70.0s	70.0s
268	Various intersections, Contract #7 replace traffic signals	40.0s			40.0s	40.0s
269	Various intersections, Contract #23, traffic signals & channelization		70.0s		70.0s	
270	Various intersections, Contract #8, replace traffic signals		40.0s		40.0s	
271	Various intersections, Downtown Area, sensing equipment & station for automatic dispatch of traffic control information		70.0s		70.0s	
272	Mission District, various intersections, modify signal control equipment		20.0s		20.0s	
273	Various intersections, Contract #4, school crossing signals		10.0s		10.0s	
274	Market St., Ninth St. to 16th St., revise traffic control system		20.0g		20.0g	
275	Franklin & Gough Sts., between Lombard & Sacramento Sts., traffic signals		70.0s		70.0s	
276	Potrero Ave., between Division & Army Sts., emergency controls on signal system		20.0g		20.0g	
277	Various intersections, Contract #24 traffic signals & channelization			70.0s	70.0s	
278	Downtown Area, various intersections traffic signals			42.0s	42.0s	
279	Clayton St. & 17th St., S.E. corner, construct diagonal road			166.0s	166.0s	
280	Various intersections, Contract #9 replace obsolete traffic signals			40.0s	40.0s	
281	Various intersections, Contract #3 channelization & safety lighting			62.0s	62.0s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
282	Various intersections, Contract #25 traffic signals & channelization			$ 70.0s	$ 70.0s	
283	Various intersections, Contract #5 school crossing signals			10.0g	10.0g	
284	Fulton St., Park-Presidio Blvd. to 47th Ave., traffic signals & master control equipment			42.0s	42.0s	
285	Lincoln Way between 19th & 46th Aves., traffic signals & master control			35.0s	35.0s	
286	Various intersections, Contract #4 channelization & safety lighting			62.0s	62.0s	
287	Turk St. Underpass, at Masonic Ave.			1,500.0g	1,500.0g	
288	Scott & Fulton Sts., & Stanyan & Fulton Sts., channelization			35.0s	35.0s	
289	Various intersections, Contract #6 school crossing signals			10.0s	10.0s	
	STREET LIGHTING TOTAL	$ 2,924.4	$ 1,940.0	$ 6,360.0	$11,224.4	$ 1,894.0
	From Approved Bonds (b)	1,400.0	1,400.0	4,200.0	7,000.0	1,400.0
	From Gas Tax Funds (g)	276.9			276.9	
	From Road Funds (s)	1,247.5	540.0	2,160.0	3,947.5	494.0
290	*Replacement of deteriorated underground street lighting facilities	1,400.0b	1,400.0b	4,200.0b	7,000.0b	1,400.0b
291	New Underground Districts, various locations, underground installations	494.5s			494.5s	494.0s
292	Redevelopment Area E-1, new street lighting systems	276.9g			276.9g	
293	Underground installations street lighting, installations, & improvements, various locations	753.0s			753.0s	
294	Underground installation street lighting, various locations (streets covered by Municipal Code)		240.0s	960.0s	1,200.0s	

* Bonds authorized June, 1964

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
295	Underground installation street lighting, various locations (streets not covered by Municipal Code)			$ 300.0s	$ 1,200.0s	$ 1,500.0s	
	LANDSCAPING & IRRIGATION	TOTAL	$ 489.2	$ 325.0	$ 1,340.0	$ 2,154.2	$ 161.7
	From Gas Tax Funds (g)		73.7			73.7	73.7
	From Road Funds (s)		415.5	325.0	1,340.0	2,080.5	88.0
296	Geary Blvd., Masonic to 33rd Ave., relocate irrigation system vacuum breakers		15.8g			15.8g	15.8g
297	Geary Blvd., Masonic to 33rd Ave., automatic sprinkler control system		57.9g			57.9g	57.9g
298	Sunset Blvd., Lincoln Way to Lawton St., replace irrigation system		88.0s			88.0s	88.0s
299	Streetside landscaping & irrigation systems, various locations		327.5s	325.0s	1,340.0s	1,992.5s	
	MISCELLANEOUS	TOTAL	$ 395.6	$ 1,097.5	$ 1,162.5	$ 2,655.6	$ 395.6
	From State Gas Tax (g)		385.1	925.0	625.0	1,935.1	385.1
	From State Road Funds (s)		10.5	172.5	537.5	720.5	10.5
		Sub Total		$ 1,097.5	$ 1,162.5	$ 2,260.0	
300	Twelfth Ave., between Rockridge Ave. & Quintara St., construct handrailing on stairway			7.5s		7.5s	
301	Geary-Fillmore Sts. Overpass, sand removal system			15.0g		15.0g	
302	Sunset Blvd., complete the irrigation system			75.0s	150.0s	225.0s	
303	Mission St., between Fourth & Fifth Sts., construct pedestrian overpass			70.0g		70.0g	
304	Fourth St. Bridge, Fourth & Channel Sts., reconstruction (continuing project)			750.0g		750.0g	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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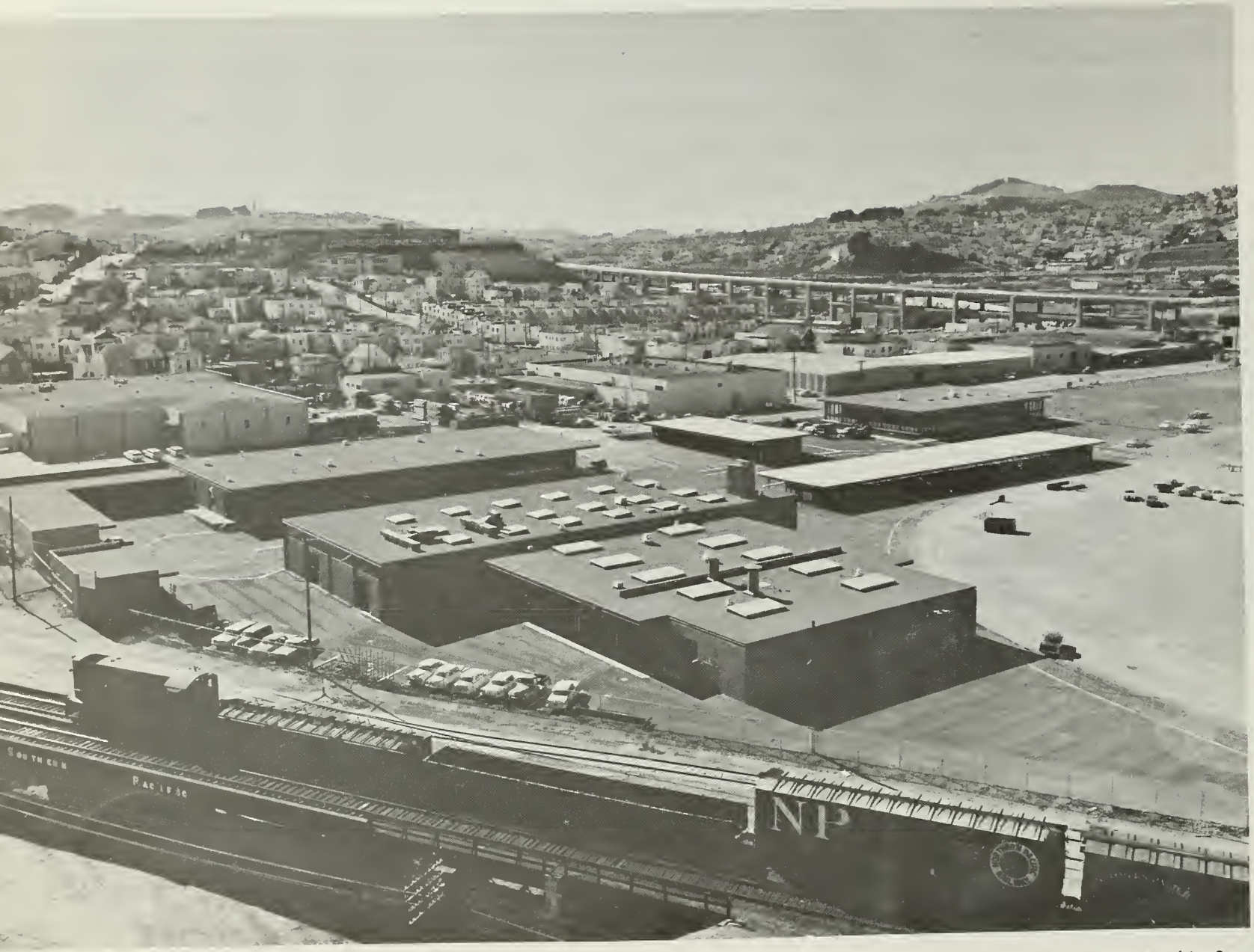
LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
305	Jamestown Ave. at Harney Way, construct pedestrian overpass		$ 90.0s	$	$ 90.0s	
306	Broadway Tunnel, repairs to prevent leakage		90.0g		90.0g	
307	Telegraph Hill, various streets, remove loose rock & overburden to reduce slide hazard			125.0s	125.0s	
308	Calhoun Terrace, construct protective walls around viaduct piers			25.0g	25.0g	
309	Union St. & Calhoun Terrace, construct retaining wall			10.0s	10.0s	
310	Third St. Bridge, Third & Channel Sts., reconstruction (continuing project)			150.0g	150.0g	
311	San Jose Ave. (Bernal Cut) reconstruct gunite slope			450.0g	450.0g	
312	Alemany Blvd., between Ocean & Onondaga Aves., reconstruct retaining wall			75.0s	75.0s	
313	Iron Alley at Clayton St., replace stairway			25.0s	25.0s	
314	Dixie Alley, west of Market St., extend stairway			40.0s	40.0s	
315	Ingerson Ave. near Gilroy Ave., reconstruct retaining wall			20.0s	20.0s	
316	Parker Ave. at Lone Mt., reconstruct drainage tunnel			75.0s	75.0s	
317	Dixie Alley east of Market St., replace stairway			17.5s	17.5s	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 395.6			$ 395.6	$ 395.6
318	Fourth St. Bridge, Fourth & Channel Sts., reconstruct electrical system	51.7g			51.7g	51.7g
319	Fourth St. Bridge, Fourth & Channel Sts. reconstruct drive machinery	113.6g			113.6g	113.6g
320	Third St. Bridge, Third & Channel Sts., reconstruct operating struts ($34,200 allocated in 1962-63 for repair of machinery)	47.7g			47.7g	47.7g
321	Third St. Bridge, Third & Channel Sts., reconstruct electrical system	65.5g			65.5g	65.5g
322	Sixth St. Bridge, Sixth & Channel Sts., remove abandoned bridge structures	56.8g			56.8g	56.8g
323	Faith St. Underpass, lighting, water supply, & storage locker	7.3g			7.3g	7.3g
324	Thornton Ave. Underpass, alterations to provide safety; minor landscaping	9.1g			9.1g	9.1g
325	Cayuga Ave., between Ottawa & Niagara Sts., construct intercepting drain	27.3g			27.3g	27.3g
326	Aerial Way, between Pacheco & Ortega Sts., construct handrail on stairway	10.5s			10.5s	10.5s
327	Cascade Walk, between Pacheco & Ortega Sts., construct handrail on stairway	6.1g			6.1g	6.1g



Water Department Corporation Yard, Newcomb & Rankin Sts.

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PUBLIC UTILITIES	TOTAL	$69,262.6	$38,586.1	$103,013.0	$210,861.7	$ 61,506.2
	Airport		2,875.0	4,305.0	31,815.0	38,995.0	2,200.0
	Water		29,851.6	5,489.0	23,729.0	59,069.6	26,408.6
	Hetch Hetchy		32,093.0	24,148.0	23,110.0	79,351.0	32,093.0
	Municipal Railway		4,443.0	4,644.1	24,359.0	33,446.1	774.6
	S. F. INTERNATIONAL AIRPORT	TOTAL	$ 2,875.0	$ 4,305.0	$ 31,815.0	$ 38,995.0	$ 2,200.0
	From Revenues (r)		725.0	4,305.0	11,815.0	16,845.0	
	From Proposed Bonds (n)				20,000.0	20,000.0	
	From Other Sources (o)		2,150.0			2,150.0	2,200.0
328	Reconstruction of landing field pavement, continuing program		100.0 (50.0r) (50.0o)	200.0r	250.0r	550.0 (500.0r) (50.0o)	50.0o
329	Terminal Bldgs. & piers, modification & additions		125.0r	210.0r	440.0r	775.0r	
330	Runway 28R, extend to 11,870 feet		1,800.0o	700.0r	2,750.0r	5,250.0 (3,450.0r) (1,800.0o)	1,800.0o
331	Taxiway lighting & air navigation aids		220.0r	220.0r		440.0r	
332	Pier D, reconstruction of apron & construction of servicing facilities		100.0r			100.0r	
333	Taxiway R & S, extension & improvement		300.0o			300.0o	300.0o
334	Utilities extension, to keep pace with airport expansion		80.0r		300.0r	380.0r	
335	Automobile parking areas, employee parking		100.0r	150.0r		250.0r	
336	Executive Air Terminal Base, preliminary development		50.0r			50.0r	50.0r
337	Relocation & improvement of circulation roads & utilities			160.0r		160.0r	
338	Taxiway construction to meet increased traffic			250.0r	500.0r	750.0r	
339	Construction of high-speed exit taxiways			275.0r	240.0r	515.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
340	Maintenance Base Area, reclamation of tidelands		$ 715.0r	$	$ 715.0r	
341	Entrance road network, improvements		850.0r		850.0r	
342	Heliport sites & facilities		200.0r		200.0r	
343	Firehouse & Airport Maintenance facilities		375.0r	200.0r	575.0r	
344	Maintenance Base Area, develop new facilities			400.0r	400.0r	
345	Runway 1L-19R, extend toward Bay			2,400.0r	2,400.0r	
346	Landing field improvements, to accommodate supersonic aircraft			2,500.0r	2,500.0r	
347	Industrial waste treatment plant & related facilities			1,200.0r	1,200.0r	
348	Sewage treatment plant, enlarge			250.0r	250.0r	
349	Air Cargo Facility, reclamation of tidelands			10,000.0n	10,000.0n	
350	Air Cargo Facility, site development			4,000.0n	4,000.0n	
351	Executive Aircraft Parking Facility			385.0r	385.0r	
352	General Aviation Facility, reclamation of tidelands			6,000.0n	6,000.0n	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	WATER DEPARTMENT	TOTAL	$29,851.6	$ 5,489.0	$23,729.0	$59,069.6	$ 26,408.6
	From Approved Bonds (b)		21,282.5	1,000.0	10,550.0	32,832.5	20,482.5
	From Revenues (r)		3,239.1	4,489.0	13,179.0	20,907.1	596.1
	From Other Sources (o)		5,330.0			5,330.0	5,330.0
		Sub Total	$29,821.2	$ 5,489.0	$23,729.0	$59,039.2	$ 26,378.2
353	Entire service area, new services & meters (continuing project)		47.6r	434.0r	1,046.0r	1,527.6r	47.6r
354	City Streets, various locations, normal main extensions (continuing project)		82.0r	259.0r	739.0r	1,080.0r	82.0r
355	Entire service area, reconstruct & relocate blowoffs (continuing project)		17.5r	18.0r	51.5r	87.0r	
356	Entire service area, renew water services (continuing project)		85.0r	397.0r	1,046.0r	1,528.0r	85.0r
357	Entire service area, relocate & realign water mains (continuing project)		25.0r	52.0r	166.0r	243.0r	25.0r
358	Entire service area, relocate & realign water services (continuing project)		1.0r	30.0r	69.0r	100.0r	1.0r
359	Entire service area, install gate valves (continuing project)		9.0r	14.5r	53.0r	76.5r	9.0r
360	Entire service area, replace water mains (continuing project)		135.0r	277.0r	857.0r	1,269.0r	135.0r
361	Suburban areas, road improvements on S.F.W.D. properties (continuing projects)		15.0r	15.0r	61.0r	91.0r	
362	Entire service area, various locations, new fencing on S.F.W.D. properties (continuing project)		11.0r	11.5r	45.0r	67.5r	11.0r
363	Entire service area, various locations, replace fencing (continuing project)		11.0r	11.0r	45.0r	67.0r	11.0r
364	Various locations, San Francisco, construct blowoffs, air valves & appurtenances		10.0r	10.0r	43.0r	63.0r	10.0r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
365	San Antonio Project, Alameda County construct facilities for operation of San Antonio Dam	$ 3,616.5b	$	$	$ 3,616.5b	$ 3,616.5b
366	Bay Division Pipeline #4, construct additional sections	6,530.0b		4,250.0b	10,780.0b	6,130.0b
367	Bay Division Pipeline, San Mateo County, connect to Crystal Springs transmission lines	8,436.0b	1,000.0b		9,436.0b	8,036.0b
368	Sunol Water Treatment Plant (Alameda County)	2,500.0r	2,500.0r		5,000.0r	
369	San Andreas Reservoir, San Mateo County, dechlorination plant (Supplementary Budget Appropriation 1964)	15.5r			15.5r	
370	Crystal Springs Reservoir, San Mateo Co., dechlorination plant (Supplementary Budget Appropriation 1964)	34.5r			34.5r	
371	Sunset Supply Line, San Mateo Co., combined chlorination & dechlorination plant (Supplementary Budget Appropriation 1964)	17.5r			17.5r	
372	San Andreas Reservoir, San Mateo Co., water treatment plant (to be financed by sale of surplus property)	5,000.0o			5,000.0o	5,000.0o
373	Crystal Springs to San Andreas, aqueduct & pumps	2,700.0b			2,700.0b	2,700.0b
374	Various streets, San Francisco, cement mortar lines (continuing project)	60.0r	156.0r	541.0r	757.0r	60.0r
375	Crystal Springs Reservoir, San Mateo Co., hypochlorination station	1.7r			1.7r	1.7r
376	San Andreas Reservoir, San Mateo Co., dredge intake area	5.0r			5.0r	5.0r
377	Pilarcitos Reservoir, San Mateo Co., rehabilitate spillway	7.0r			7.0r	7.0r
378	University Mound Reservoir, University & Bacon Sts., rehabilitate south basin	30.0r			30.0r	30.0r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
379	Corporation Yard, construct sidewalks; landscape	$ 5.4r	$	$	$ 5.4r	$ 5.4r
380	Ravenswood Levee, San Mateo Co., culvert extensions	10.0r	10.0r		20.0r	10.0r
381	City Distribution System, install central control	30.0r		500.0r	530.0r	30.0r
382	Ravenswood, Niles & Crystal Springs, replace cottages	23.0r	46.0r	25.0r	94.0r	
383	Entire service area, cathodic protection for pipelines (continuing project)		3.0r	15.5r	18.5r	
384	Entire service area, monumenting right-of-way & property lines (continuing project)		2.0r	9.0r	11.0r	
385	Watershed areas, erosion control (continuing project)		2.0r	8.0r	10.0r	
386	Francisco Tank, Bay & Larkin Sts., construct 5 mg storage tank Note: Funds are to come from sale of part of Francisco Reservoir property	330.0o			330.0o	330.0o
	THE WATER DEPARTMENT PROPERTY AT BAY & LARKIN STS. IS IN THE "PUBLIC USE DISTRICT" AND CAN BE USED ONLY AS PERMITTED BY SEC. 215.1 AND 215.2 OF THE CITY PLANNING CODE					
387	San Mateo Co., install signal wires	20.0r			20.0r	
388	Entire service area, minor reconstruction & replacement (continuing project)		100.0r	400.0r	500.0r	
389	425 Mason St., miscellaneous repairs & improvements		10.0r	41.0r	51.0r	
390	Entire service area, minor additions & betterments (continuing project)		100.0r	400.0r	500.0r	
391	Pilarcitos Forebay #1, San Mateo Co., gunite lower portion		26.0r		26.0r	
392	San Andreas Reservoir, San Mateo Co., shoreline protection to reduce erosion		5.0r	10.0r	15.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
393	Bay Division Pipeline #1, Alameda Co., rehabilitate			$ 200.0r	$ 200.0r	
394	Sunol Distribution System, Alameda Co., provide water supply to City of Sunol			51.0r	51.0r	
395	S.F.W.D. telephone line, Alameda & San Mateo Cos., replace poles & appurtenances			33.0r	33.0r	
396	Balboa Reservoir, S.F., construct feeder mains to distribution lines			1,650.0r	1,650.0r	
397	Balboa Reservoir, S.F., construct reinforced concrete lining & roof over reservoir			3,000.0b	3,000.0b	
398	Crystal Springs Pipeline #3, San Mateo Co., construct new pipeline to University Mound Reservoir			3,300.0b	3,300.0b	
399	University Mound Reservoir, new feeder mains for distribution system			182.0r	182.0r	
400	Crystal Springs Pipeline #1, near S.F.-San Mateo Co. line, install meters, line valves & appurtenances			105.0r	105.0r	
401	Alameda East Portal, Alameda Co., install dechlorination plant			60.0r	60.0r	
402	San Andreas Pipeline #2, San Mateo Co. cement mortar line from reservoir to Baden			150.0r	150.0r	
403	Crystal Springs Chlorination Station, San Mateo County, replace			132.0r	132.0r	
404	Forest Hill Tanks, Mendosa & 11th Aves., S.F., rehabilitate			20.0r	20.0r	
405	425 Mason St., install automatic elevator			85.0r	85.0r	
406	Sunset Feeder System, various streets, S.F., construct transmission & feeder mains			260.0r	260.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
407	Lincoln Park Distribution Tank, Lincoln Park, install 10 mg tank			$ 1,000.0r	$ 1,000.0r	
	IT IS RECOMMENDED THAT LANDSCAPING BE INCLUDED IN THE CONSTRUCTION PROGRAM (PROJECT #407)					
408	Bay Division Pipelines #1 & #2, Alameda Co., rehabilitate portions			600.0r	600.0r	
409	Suburban Division Headquarters, Millbrae, new bldgs. & facilities			1,385.0r	1,385.0r	
410	Crystal Springs Pipelines, San Mateo Co., cement mortar lines			300.0r	300.0r	
411	Various locations in service area, install power units for valves			45.0r	45.0r	
412	Lake Merced Pump Station, S.F., stand-by power plant			750.0r	750.0r	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 30.4			$ 30.4	$ 30.4
413	Millbrae Headquarters, San Mateo Co., replace heating equipment	8.7r			8.7r	8.7r
414	Purification Lab., Millbrae, install ventilating equipment	5.1r			5.1r	5.1r
415	425 Mason St., remodel 4th floor	6.0r			6.0r	6.0r
416	University Mound & Stanford Heights Reservoirs, rehabilitate irrigation system	10.6r			10.6r	10.6r

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	HETCH HETCHY TOTAL	$ 32,093.0	$ 24,148.0	$ 23,110.0	$ 79,351.0	$ 32,093.0
	From Electorate Approved Bonds (b)	26,951.0	18,585.0	16,338.0	61,874.0	26,951.0
	From Revenues (r)	4,142.0	3,563.0	4,772.0	12,477.0	4,142.0
	From Other Sources (o) (Federal)	1,000.0	2,000.0	2,000.0	5,000.0	1,000.0
	Sub Total	$ 32,080.0	$ 24,148.0	$ 23,110.0	$ 79,338.0	$ 32,080.0
417	Early Intake, Canyon Power Project, construction of powerhouse, power tunnel, other appurtenances	3,719.0b	4,615.0b	150.0b	8,484.0b	3,719.0b
418	San Joaquin Valley, construction of third pipeline	3,350.0b		10,000.0b	13,350.0b	3,350.0b
419	Tuolumne River, construct new Don Pedro Dam	20,842.0 (19,842.0b) (1,000.0o)	15,970.0 (13,970.0b) (2,000.0o)	7,188.0 (5,188.0b) (2,000.0o)	44,000.0 (39,000.0b) (5,000.0o)	20,842.0 (19,842.0b) (1,000.0o)
420	Moccasin Powerhouse, replacement	4,125.0r	3,508.0r	1,197.0r	8,830.0r	4,125.0r
421	Eleanor Dam Gaging Station, construct new control channel	4.0r			4.0r	4.0r
422	Lake Eleanor, Eleanor-Cherry Tunnel Inlet, deepen inlet channel	40.0b			40.0b	40.0b
423	Moccasin Administration Bldg., replace heating system		25.0r		25.0r	
424	O'Shaughnessy Dam, recondition drum gates		30.0r		30.0r	
425	Tuolumne River, Red Mt. Bar,siphon alteration			1,000.0b	1,000.0b	
426	Early Intake, construct 4 cottages			100.0r	100.0r	
427	South Fork-Cherry Dam, resurface Cherry access road			250.0r	250.0r	
428	Cherry Dam, construct Lloyd Powerhouse			75.0r	75.0r	
429	Moccasin, powerhouse building conversion			100.0r	100.0r	
430	Early Intake, construct new intake powerhouse			500.0r	500.0r	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
431	Moccasin Reservoir, install second diversion conduit under reservoir			$ 2,000.0r	$ 2,000.0r	
432	South Fork Tuolomne River, relocate portion of Hetch Hetchy aqueduct			500.0r	500.0r	
433	Lake Lloyd, alterations to Cherry Dam Outlet Tower and slide gate control mechanism			50.0r	50.0r	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 13.0			$ 13.0	$ 13.0
434	Moccasin Village, water line replacement	3.0r			3.0r	3.0r
435	Moccasin Administration Bldg., reroof	10.0r			10.0r	10.0r
MUNICIPAL RAILWAY	TOTAL	$ 4,443.0	$ 4,644.1	$ 24,359.0	$ 33,446.1	$ 774.6
From Ad Valorem Taxes		512.7	47.1		559.8	458.3
From Proposed Bonds (n)		3,614.0	4,597.0	24,359.0	32,570.0	
From Other Sources (o) (State)		316.3			316.3	316.3
	Sub Total	$ 4,399.2	$ 4,644.1	$ 24,359.0	$ 33,402.3	$ 757.8
436	Ocean Yard Parking Deck, San Jose & Geneva Aves., construct upper level	200.0o			200.0o	200.0o
437	18th & Iowa Sts., overhead wire & feeder relocation	116.3o			116.3o	116.3o
438	Outer Mission Substation, Russia & London Sts., construct shelter (BPC-1)	14.0			14.0	14.0
439	Church St. Right-of-Way, fence construction (BPC-1)	4.4			4.4	
440	Divisadero St., replace poles between Chestnut & Jefferson Sts.	17.0			17.0	
441	Broderick St., replace poles between Chestnut & Jefferson Sts. (R&R-0)	13.0			13.0	13.0
	PROJECTS 440 and 441, REPLACING FEEDER LINE POLES, SHOULD BE COORDINATED WITH THE REPLACING OF OTHER UTILITY POLES TO REDUCE THE NUMBER OF INSTALLATIONS, IF POSSIBLE					

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
442	Carl & Judah Sts., track reconstruction & repair (R&R-1)	$ 400.0	$	$	$ 400.0	$ 400.0
443	30th & Church Sts., construct convenience station for personnel (BPC-4)	6.0			6.0	
444	Storeroom, Bryant & Division Sts., repair roof (R&R-1)	14.5			14.5	14.5
445	Mason & Washington carhouse, construct concrete retaining wall		14.0		14.0	
446	Mason & Washington carhouse, repair roof		20.1		20.1	
447	Turk & Fillmore substation, repair roof		13.0		13.0	
448	Twin Peaks Tunnel, signal system, tunnel relining, track reconstruction, ventilation duct	360.0n	100.0n	1,545.0n	2,005.0n	
449	New Motor Coaches to replace worn-out coaches	2,640.0n	3,300.0n	6,930.0n	12,870.0n	
450	Forest Hill Station, automatic elevator equipment	130.0n			130.0n	
451	Various locations, replace cable track	450.0n	450.0n	154.0n	1,054.0n	
452	New Cable Cars to replace worn-out cars	30.0n	570.0n		600.0n	
453	Twenty-Fourth and Utah Streets, Automotive Shop, construct protective shelter		75.0n		75.0n	
454	Geary Carhouse, Geary Boulevard, roof & drainage repairs			180.0n	180.0n	
455	Presidio & Potrero Yards, install fuel pumps		50.0n		50.0n	
456	Washington & Mason Carhouse: install cranes, construct visitor's gallery	4.0n	52.0n	85.0n	141.0n	
457	Convert street cars for multiple unit operations			1,050.0n	1,050.0n	
458	Ocean Avenue, reconstruct office building			24.0n	24.0n	
459	Geneva carhouse, Geneva & San Jose Aves., remove & replace buildings			1,700.0n	1,700.0n	
460	Property acquisition for new carhouse & shops			1,000.0n	1,000.0n	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

(No Symbol) Ad Valorem Taxes (b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (g) Gas Tax (s) Road Fund (o) Other Sources & Aid
All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
461	Track construction for new carhouse & shops			$ 280.0n	$ 280.0n	
462	Ocean Ave. Substation, construct new automotive substation			440.0n	440.0n	
463	Ocean Ave. Substation, rearrange feeders for new substation			30.0n	30.0n	
464	Taraval St. "L" Line, remove & replace track structure			1,312.0n	1,312.0n	
465	Replace trolley coaches with new motor coaches			6,930.0n	6,930.0n	
466	Elkton Yard, San Jose & Niagara, remove & replace paint shop			186.0n	186.0n	
467	Outer Market Substation, construct new automatic substation			536.0n	536.0n	
468	Outer Market Substation, rearrange feeders for new substation			200.0n	200.0n	
469	Judah St., "N" Line, remove & replace track structure			1,777.0n	1,777.0n	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 43.8			$ 43.8	$ 16.8
470	Mason & Washington Powerhouse, Mason & Washington Sts., replace cable driving machinery (Supplemental appropriation approved, Nov. 7, 1963)	(277.2) Amt. omitted from total			(277.2)	
471	Geneva Paint Shop, Geneva & San Jose Aves., construct bus ramp, relocate fence (BPC-2)	2.8			2.8	2.8
472	Geary Carhouse, Geary Blvd. & Presidio Ave., repair roof	27.0			27.0	
473	24th & Utah Sts., replace gutters & downspouts on shop (R&R-1)	6.0			6.0	6.0
474	Forest Hill Station, replace downspouts (R&R-1)	2.0			2.0	2.0
475	Railway Office, Geary Blvd. & Presidio Ave., alterations to money room (R&R-1)	6.0			6.0	6.0

CULTURAL FACILITIES

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	CULTURAL FACILITIES	TOTAL	$ 1,813.2	$ 2,645.0	$ 9,625.0	$14,083.2	$ 79.0
	Libraries		431.4	205.0	700.0	1,336.4	7.5
	M. H. De Young Museum		170.0	105.0	3,359.0	3,634.0	10.0
	Palace of the Legion of Honor		880.0			880.0	
	War Memorial Trustees		59.3	2,000.0	5,000.0	7,059.3	10.0
	California Academy of Sciences		272.5	335.0	566.0	1,173.5	51.5
	LIBRARY	TOTAL	$ 431.4	$ 205.0	$ 700.0	$ 1,336.4	$ 7.5
		Sub Total	$ 301.0	$ 205.0	$ 700.0	$ 1,206.0	
476	Chinatown Branch Library, alterations		169.0			169.0	
477	Richmond Branch Library, alterations		132.0			132.0	
478	Study to determine the future location, size & financing for a larger Business Branch Library			5.0		5.0	
479	Park Branch Library, modernization			100.0		100.0	
480	Mission Branch Library, modernization			100.0		100.0	
481	Noe Valley, Golden Gate Valley, Sunset, Presidio, Anza, West Portal & Bernal Branch Libraries, modernization				700.0	700.0	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN						
		Sub Total	$ 130.4			$ 130.4	$ 7.5
482	Main Library, Science & Technology Dept., provide fire escape & other facilities (BPC-10)		9.0			9.0	
483	Main Library, alter & move catalog files, modernize remaining space		9.0			9.0	
484	Main Library, Main Lobby turnstiles, railing, display cases		5.0			5.0	
485	Main Library, Administrative Offices, modernize book repair & storage area		10.9			10.9	
486	Main Library, modernize toilet facilities		4.8			4.8	
487	Main Library, second floor office alterations		4.8			4.8	
488	Main Library, Reference Dept. lighting		22.9			22.9	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
489	Main Library, Literature, Philosophy, & Religion Depts., lighting		$ 21.9			$ 21.9	$
490	Main Library, Art & Music Depts., lighting		10.0			10.0	
491	Park Branch Library, alterations to charging desk, patch flooring, modify wiring, etc.		6.1			6.1	
492	Catalog Dept., 45 Hyde St., lighting		18.5			18.5	
492a	Minor replacement & repair projects for equipment, lighting, plumbing & structural items at various locations (R&R-1)		7.5			7.5	7.5
M. H. De YOUNG MUSEUM		TOTAL	$ 170.0	$ 105.0	$ 3,359.0	$ 3,634.0	$ 10.0
From Ad Valorem Taxes			170.0	95.0		265.0	10.0
From Proposed Bonds (n)				10.0	3,359.0	3,369.0	
493	Museum warehouse, demolition & related work		50.0			50.0	
494	Museum Service Bldg., construct new bldg. on site of present condemned warehouse (BPC-22)		10.0	95.0	1,405.0n	1,510.0 (105.0 (1,405.0n	10.0
495	Museum fire protection system (BPC-20)		35.0			35.0	
496	Museum bldgs. & grounds, landscaping & security fencing		75.0			75.0	
497	Museum, reconstruct Northeast Wing			10.0n	800.0n	810.0n	
498	Museum, reconstruct Central Wing				864.0n	864.0n	
499	Hearst Court, reconstruct portion of Spanish Monastery				290.0n	290.0n	
PALACE OF THE LEGION OF HONOR		TOTAL	$ 880.0			$ 880.0	
		Sub Total	$ 860.0			$ 860.0	
500	Court of Honor, underground construction of storage & exhibition space ($8,000 previously appropriated for studies & plans)		835.0			835.0	
501	Parking area, rear of bldg.		25.0			25.0	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 20.0			$ 20.0	
502	Gallery 10, restore to original condition	20.0			20.0	
	WAR MEMORIAL TRUSTEES TOTAL	$ 59.3	$ 2,000.0	$ 5,000.0	$ 7,059.3	$ 10.0
	From Ad Valorem Taxes	59.3			59.3	10.0
	From Proposed Bonds (n)		2,000.0	5,000.0	7,000.0	
503	Opera House & Veterans Bldg., Van Ness Ave. & Grove St., miscellaneous replacements & improvements	39.3			39.3	
504	Opera House & Veterans Bldg., Van Ness Ave. & Grove St., survey to determine future needs (Supplemental budget request, 1964-65)	20.0			20.0	10.0
505	War Memorial Annex, Franklin & Grove Sts., bldg. for storage shops, office & audition rooms		2,000.0n	5,000.0n	7,000.0n	
	CALIFORNIA ACADEMY OF SCIENCES TOTAL	$ 272.5	$ 335.0	$ 566.0	$ 1,173.5	$ 51.5
	From Ad Valorem Taxes	268.6	335.0	264.0	867.6	51.5
	From Other Sources (o)	3.9		302.0	305.9	
	Sub Total	$ 94.5	$ 309.0	$ 566.0	$ 969.5	
506	North American Hall, completion of rehabilitation studies	6.0			6.0	
507	Academy garage, relocation	11.0			11.0	
508	North American Hall, renovation	20.0	309.0	251.0	580.0	
509	Hall of Science, construction of South entrance	57.5			57.5	
510	African Hall, modernization			13.0	13.0	
511	Hall of Tropical Fishes, new construction			150.0o	150.0o	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
512	Facade Bldg., new construction			$ 30.0o	$ 30.0o	
513	Hall of Science, completion of second floor for laboratory and office space			12.0o	12.0o	
514	Whale Court Bldg., new construction			25.0o	25.0o	
515	Hall of Man, new construction			35.0o	35.0o	
516	Oceanarium Bldg., new construction			50.0o	50.0o	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 178.0	$ 26.0		$ 204.0	$ 51.5
517	North American Hall, completion of roof structure (BPC-3)	29.0			29.0	29.0
518	Aquarium additions & betterments (BPC-32)	16.0	26.0		42.0	16.0
519	Whale Fountain, rehabilitation (R&R-1)	6.5 (2.6) (3.9o)			6.5 (2.6) (3.9o)	6.5
520	Aquarium fish tank, porpoise tank reconnection	4.6			4.6	
521	Aquarium swamp, ventilation system	7.9			7.9	
522	Aquarium salt water supply system, ground water removal system	114.0			114.0	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	RECREATION & PARKS	TOTAL	$ 4,647.7	$ 7,008.9	$ 14,296.2	$ 25,952.8	$ 1,509.6
	From Ad Valorem Taxes		1,368.9	1,224.4	988.3	3,581.6	725.8
	From Electorate Approved Bonds (b)		439.4			439.4	439.4
	From Proposed Bonds (n)		2,164.0	5,751.0	13,267.9	21,182.9	
	From State Gas Tax Funds (g)		331.0			331.0	
	From Other Sources (o)		344.4	33.5	40.0	417.9	344.4
	Special Projects	Sub Total	$ 1,049.8	$ 634.8	$ 185.0	$ 1,869.6	$ 642.7
	From Ad Valorem Taxes		919.3	634.8	185.0	1,739.1	512.2
	From Other Sources (o)		130.5			130.5	130.5
523	Marina Yacht Harbor expansion, additional parking; landscaping		209.7			209.7	
	Note:						
	Prior budget total	434.0					
	State of Cal. loan will total	1,500.0					
	Combined total with this request	2,143.7					
524	Western Addition Redevelopment, Geary & Steiner Sts., new recreation area		52.2			52.2	52.2
	Note:						
	Prior budget total	500.0					
	Total with this request	552.2					
525	Sunnyside Playground, Melrose Ave. & Teresita Blvd., new playground facilities (BPC-49)		275.9			275.9	190.0
	Note:						
	Prior budget total	117.5					
	Total with this request	393.4					
526	Diamond Heights Redevelopment, new playgrounds Playground #1, Diamond Heights Blvd., & Duncan St. Playground #2, Diamond Heights Blvd., & Addison St. (BPC-0)		28.0	436.8	185.0	649.8	28.0
	Note:						
	Prior budget totals	320.2					
	Total with this request	970.0					
527	Sigmund Stern Grove, 19th Ave., bleachers for outdoor theater		101.5			101.5	

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528	Fairmont Plaza, Miguel & Bemis Sts., landscape park, construct "tot lot" (BPC-2)	$ 9.0	$ 40.0		$ 49.0	$ 9.0
529	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., landscaping & irrigation system		80.0		80.0	
530	Bayview Park, Jamestown Ave., landscaping & irrigation system		47.5		47.5	
531	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., landscape parking lot		30.5		30.5	
532	Allyne Property, Gough & Green Sts., purchase for neighborhood park	363.5 (233.0) (130.5o)			363.5 (233.0) (130.5o)	363.5 (233.0) (130.5o)
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
533	Candlestick Park Stadium, Gilman Ave. & Giants Blvd., construct two stairways outside of stadium (BPC-44)	10.0			10.0	
	Bond Fund Projects (From Approved Bonds (b)) Sub Total	$ 439.4			$ 439.4	$ 439.4
534	Rossi Pool, Arguello Blvd. & Edward St., install acoustical ceiling	9.9b			9.9b	9.9b
535	Garfield Square, 26th St. & Treat Ave., construct clubhouse adjacent to pool	73.5b			73.5b	73.5b
536	Corona Heights recreation area, enlarge parking area	22.0b			22.0b	22.0b
537	Various playgrounds, install device (Thompson Hangers) to facilitate maintenance of floodlights	42.0b			42.0b	42.0b
538	Lincoln Park Golf Course, 34th Ave. & Clement St., continue installation of automatic irrigation system	70.0b			70.0b	70.0b
539	Golden Gate Park, continue replacement of irrigation system	148.0b			148.0b	148.0b
540	Swimming Pools - Garfield, Balboa, McLaren, North Beach, Hamilton & Larsen - install acoustical ceilings	74.0b			74.0b	74.0b

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	Bond Fund Projects (From Proposed Bonds (n)) Sub Total	$ 2,164.0	$ 5,751.0	$ 13,267.9	$ 21,182.9	
541	*Golden Gate Park, replace deteriorated irrigation system	290.0n	920.0n	290.0n	1,500.0n	
542	*Golden Gate Park, restoration of deteriorated facilities and general improvements	60.0n	465.0n	785.0n	1,310.0n	
543	*Zoological Gardens, Sloat Blvd. & Great Highway, develop 65 acre addition (Phase I of three phases)	100.0n	250.0n	1,150.0n	1,500.0n	
544	*Aquatic Park, Polk & North Point Sts., rehabilitate buildings	40.0n	250.0n	275.0n	565.0n	
545	*Marina Playground, the Presidio, near Lombard & Lyon Sts., new playground & courts	30.0n	100.0n	170.0n	300.0n	
546	*New swimming pools: Washington High School property, Giannini Jr. High School property, Funston Playground & Mission Playground	140.0n	250.0n	2,891.5n	3,281.5n	
547	*City-Wide Training Pool, Fleishhacker Pool site, for A.A.U. & intercollegiate competition	80.0n	1,000.0n	3,058.0n	4,138.0n	
548	*South Park, South Park Ave. between Third and Fourth Sts., rehabilitation and facilities	10.0n	90.0n		100.0n	
549	Camp Mather, Tuolumne Co., construct new dining & lodge facilities	30.0n	120.0n	270.0n	420.0n	
550	*McLaren Park Development, 2nd phase	100.0n	500.0n	1,900.0n	2,500.0n	
551	*Folsom Playground, Folsom & 21st Sts., acquire and develop additional land for recreation	30.0n	100.0n	217.0n	347.0n	
552	*Crocker Amazon Playground, Geneva Ave. & Moscow St., construct recreation building	30.0n	140.0n	367.4n	537.4n	
553	*Sunset District Sports Center, vicinity 39th Ave. & Quintara St., construct athletic fields	25.0n	162.0n	163.0n	350.0n	
554	*Balboa Stadium, Ocean & San Jose Aves., install night lighting for soccer field	110.0n			110.0n	
555	*Mountain Lake Park, Lake St. & 12th Ave., clubhouse & "tot lot"	25.0n	38.0n	58.0n	121.0n	
556	*Funston Playground, Chestnut & Buchanan Sts., community recreation building	30.0n	150.0n	378.0n	558.0n	

*Proposed Bond Issues for the November, 1964 election

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557	*Larsen Park, 19th Ave. & Vicente St., community recreation center	$ 40.0n	$ 250.0n	$ 375.0n	$ 665.0n	
558	*Rossi Playground, Arguello Blvd. & Edward St., community recreation center	5.0n	106.0n		111.0n	
559	*Mission Park, Dolores & 18th Sts., improvements to playground & buildings	10.0n	165.0n		175.0n	
560	*Douglass Playground, 26th & Douglass Sts., replace clubhouse	5.0n	125.0n		130.0n	
561	*Chinese Recreation Center, Washington & Mason Sts., recreation building & courts area	55.0n			55.0n	
562	*Lafayette Playground, Laguna & Washington Sts., recreation building & courts area	5.0n	45.0n		50.0n	
563	*Buena Vista Park, Haight & Baker Sts., recreation building & development of park area to increase utility	20.0n	40.0n	140.0n	200.0n	
564	*Richmond District Recreation Center Clement St. & 33rd Ave., recreation building	5.0n	145.0n		150.0n	
565	*Alta Plaza, Clay & Scott Sts., recreation building and courts area	135.0n			135.0n	
566	*Duboce Park, Steiner & Duboce Sts., playground facilities	340.0n			340.0n	
567	*Alice Chalmers, Miraloma & Merced Heights playgrounds, enlarge clubhouses	90.0n			90.0n	
568	*Lake Merced Shoreline Development 1st Phase	30.0n	50.0n	70.0n	150.0n	
569	*Alamo Square, Hayes & Scott St., recreation building and courts area	15.0n	120.0n		135.0n	
570	*Chinese Playground, Waverly & Sacramento Sts., new recreation building	138.0n			138.0n	
571	*Safety lighting for parks & pathways	25.0n	170.0n		195.0n	
572	*Julius Kahn Playground, Jackson St. near Spruce St., recreation building	116.0n			116.0n	
573	Corona Heights Playground, Roosevelt Way & 16th St., addition to Randall Museum, & improvements to access road			210.0n	210.0n	
574	Sharp Park, San Mateo Co., automatic irrigation system			500.0n	500.0n	

* Proposed Bond Issues for the November 1964 election

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	Special Fund Projects — Sub Total	$ 544.9	$ 33.5	$ 40.0	$ 618.4	$ 213.9
	From Bequest Funds (o)	213.9	33.5	40.0	287.4	213.9
	From State Gas Funds (g)	331.0			331.0	
575	Strybing Arboretum, 2nd phase of Master Plan, landscaping & development.	125.0o			125.0o	125.0o
576	Strybing Arboretum, demonstration gardens	52.3o	33.5o	40.0o	125.8o	52.3o
577	Strybing Arboretum, "Garden of Fragrance"	10.0o			10.0o	10.0o
578	Golden Gate Park, Music Concourse Drive, connect Main Drive with South Drive	357.6 (331.0g) (26.6o)			357.6 (331.0g) (26.6o)	26.6o
	New Construction - Additions — Sub Total	$ 211.2	$ 206.8	$ 496.5	$ 914.5	$ 54.4
579	North Beach Swimming Pool, Mason & Lombard Sts., housing for chlorinator equipment	13.5			13.5	
580	Golden Gate Park, Main Drive from Stanyan St. to Great Highway, bicycle path	27.0			27.0	
581	Mountain Lake Park, Lake St. & Funston Ave., convenience station	21.2			21.2	
582	Golden Gate Park, South Drive & 43rd Ave., convenience station	25.9			25.9	
583	Golden Gate Park, Spreckels Lake, erosion control (BPC-47)	32.0			32.0	
584	Camp Mather, Tuolumne Co., recreation platform	5.3			5.3	
585	Gilman Playground, Gilman Ave. & Giants Dr., construct play area (BPC-21)	45.0			45.0	45.0
586	Lombard St. Reservoir, Lombard & Hyde Sts., install tennis courts & basketball courts	8.9			8.9	
587	Swimming Pool, engineering feasibility study for construction of enclosed training & competitive pool at Fleishhacker Pool site (BPC-45)	10.0			10.0	

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588	Golden Gate Park, construct backboard at tennis courts		$ 5.5	$	$ 5.5	
589	Zoo, Sloat Blvd. & Great Highway, pool filters		33.0		33.0	
590	Soccer Field, Crocker-Amazon Playground, install chain-link fence		12.5		12.5	
591	Golden Gate Park, 45th Ave. & Lincoln Way, convenience station for playground		25.0		25.0	
592	Golden Gate Park, 34th Ave. & Lincoln Way, convenience station for playground		28.8		28.8	
593	Larson Square, Ulloa St. between 19th & 20th Avenues, retaining wall, landscaping		102.0		102.0	
594	Parkside Square, 26th Ave. & Vicente St., enlarge field house			14.0	14.0	
595	South Sunset Playground, 40th Ave. & Wawona St., enlarge field house			20.8	20.8	
596	West Sunset Playground, 39th Ave. & Ortega, enlarge field house			20.8	20.8	
597	Larsen Square, 19th Ave. & Ulloa St., enlarge field house			14.0	14.0	
598	Golden Gate Park, Music Concourse, alterations to bandstand, including installation of heaters			9.3	9.3	
599	Portola Playground, Felton & Holyoke Sts., install floodlights			86.4	86.4	
600	Harding Park Golf Course, provide electrical service to Starter's office at 9-hole course			5.2	5.2	
601	McKinley Square, Vermont & 20th Sts., landscaping, children's area, paving & irrigation			50.0	50.0	
602	Julius Kahn Playground, Jackson St. near Spruce St., construct tennis backboard			5.3	5.3	
603	Grattan Playground, Stanyan & Alma Sts., install floodlighting			36.0	36.0	

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
604	Upper Noe Playfield, 30th & Day Sts., install floodlighting	$		$ 46.2	$ 46.2	$
605	Harding Park, erect fence around 9-hole golf course			16.8	16.8	
606	Stow Lake, Golden Gate Park, install retaining wall along shore line			57.7	57.7	
607	Park Presidio Blvd., Fulton St. to Lake St., install water meters			10.0	10.0	
608	Pine Lake, Wawona St. & Crest Lake Dr., install pumping station to maintain proper level in lake			10.9	10.9	
609	Golden Gate Park, Main. Dr. & 36th Ave., provide roof over riding academy & install lighting			93.1	93.1	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
610	Golden Gate Park, Warehouse #1 fire protection system	13.0			13.0	
611	Joseph Lee Playground, Oakdale & Mendell Sts., install Thompson Hangers (BPC-43)	9.4			9.4	9.4
	Replacement & Reconstruction — Sub Total	$ 11.0	$ 281.6	$ 250.8	$ 543.4	
612	S. F. Zoo, Sloat Blvd. & Great Highway, replace fence fabric on perimeter, paddock fence & animal cages	11.0			11.0	
613	Julius Kahn Playground, the Presidio, resurface courts		13.9		13.9	
614	Sunset Playground, 28th Ave. & Lawton St., resurface courts		10.0		10.0	
615	Folsom Playground, 21st & Folsom Sts., resurface courts & walks		13.1		13.1	
616	Alta Plaza, Scott & Jackson Sts., resurface courts		12.1		12.1	
617	Peixotto Playground, 15th St. & Roosevelt Way, resurface courts		2.3		2.3	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
618	Jackson Playground, 17th & Carolina Sts., resurface tennis courts		$ 2.7	$	$ 2.7	
619	Jackson Playground, 17th & Carolina Sts., resurface basketball courts		2.2		2.2	
620	Cayuga Playground, Cayuga & Naglee Sts., resurface courts		2.3		2.3	
621	West Portal Playground, Ulloa St. & Lennox Way, resurface tennis courts		4.0		4.0	
622	Mission Playground, 19th & Linda Sts., resurface tennis courts		7.5		7.5	
623	Balboa Park, Ocean & San Jose Aves., resurface tennis courts		13.5		13.5	
624	Candlestick Park, Gilman Ave. & Giants Blvd., repair concrete wall		10.0		10.0	
625	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, structures & electrical alterations to interior		8.1		8.1	
626	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas		14.6		14.6	
627	Hayward Playground, Turk & Octavia Sts., replace fences & fence fabric		5.5		5.5	
628	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace fence		13.2		13.2	
629	North Dutch Windmill, Golden Gate Park, complete rehabilitation		71.5		71.5	
630	Huntington Falls, Golden Gate Park, restore to original condition		14.0	77.9	91.9	
631	Union Square, Geary & Powell Sts., survey & estimates for illumination system		1.0		1.0	
632	Bernal Heights Playground, Moultrie St. & Jarboe Ave., construct concrete retaining wall		60.1		60.1	

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
633	Harding Park Clubhouse, replace mechanical equipment & plumbing			$ 47.8	$ 47.8	
634	Pioneer Log Cabin, Golden Gate Park, repair roof & structural members			13.5	13.5	
635	Golden Gate Park, pave Middle Drive & Tennis Court Drive			27.0	27.0	
636	Harding Park, Skyline Blvd., resurface entrance road			27.7	27.7	
637	Golden Gate Park, 25th Ave. & Fulton St., resurface entrance road			6.7	6.7	
638	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace wellhouse			7.0	7.0	
639	Golden Gate Park, Tennis Courts, replace electrical service to clubhouse			12.0	12.0	
640	San Andreas Lake, San Mateo Co., replace pumps			31.2	31.2	
	PROJECTS FOR 1964-65 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 227.4	$ 101.2	$ 56.0	$ 384.6	$ 159.2
641	Convenience Station, Cabrillo & Great Highway, rehabilitate (R&R-1)	2.0	15.0		17.0	2.0
642	Convenience Station, Wawona & Great Highway, rehabilitate (R&R-1)	4.5			4.5	4.0
643	Hayward Playground, Turk & Laguna Sts., rehabilitate light standards	8.0			8.0	
644	Folsom Playground, 21st & Folsom Sts., rehabilitate flood light system (R&R-1)	2.0			2.0	2.0
645	Merced Heights, Byxbee & Shields Sts., erect protective fence (R&R-1)	4.0			4.0	4.0
646	Hunters Point Gym, Kiska Rd., rehabilitate floor & lighting	26.0			26.0	
647	Sharp Park Clubhouse, San Mateo Co., replace boiler & water heater (R&R-1)	1.8	7.7		9.5	1.8
648	Portsmouth Square, Washington & Kearny Sts., ornamental iron gate at stairway on 1st floor level of garage (R&R-1)	1.1			1.1	1.1
649	Parks & Squares in various locations, resurface walks (R&R-1)	40.0	72.0	56.0	168.0	40.0
650	McCoppin Square, Taraval & 24th Sts., extend fence around ball diamond (R&R-1)	2.5			2.5	2.5

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
651	Midtown Terrace Playground, Olympia Way & Clarendon Dr., erect protective fence (R&R-1)	$ 1.2	$		$ 1.2	$ 1.2
652	Lincoln Park, El Camino Del Mar from 32nd Ave. & Lake St. to Legion of Honor, construct sidewalk	17.0			17.0	
653	Strawberry Hill Reservoir, Golden Gate Park, replace pipe line	13.5	6.5		20.0	
654	Buena Vista Park, Haight St. & Buena Vista Way, replace portion of irrigation line (R&R-1)	7.6			7.6	7.6
655	Mountain Lake Park, Funston Ave. & Lake St., provide additional water service (R&R-1)	3.7			3.7	3.7
656	S. F. Zoo, Sloat Blvd. & Great Highway, resurface walks (continuing program) (R&R-1)	12.0			12.0	12.0
657	Kezar Parking Area, Golden Gate Park, resurface area (R&R-1)	10.0			10.0	10.0
658	Huntington Park, California & Taylor Sts., repair Crocker Fountain	3.2			3.2	
659	Rossi Playground, Arguello Blvd. & Anza St., resurface tennis courts (R&R-1)	9.4			9.4	9.4
660	Mountain Lake Park, Funston Ave. & Lake Sts., resurface tennis courts	17.5			17.5	17.5
661	Argonne Playground, 18th Ave. & Anza St., resurface play area (R&R-1)	6.0			6.0	6.0
662	Richmond Playground, 18th Ave. & Lake St., resurface play area (R&R-1)	6.4			6.4	6.4
663	Rolph Playground, Army St. & Potrero Ave., resurface courts & walks (R&R-1)	11.2			11.2	11.2
664	Murphy Playground, 9th Ave. & Ortega St., resurface tennis courts (R&R-1)	5.0			5.0	5.0
665	Bayview Playground, 3rd & Armstrong Sts., resurface play area (R&R-1)	1.5			1.5	1.5
666	Stern Grove, 21st Ave. & Sloat Blvd., resurface tennis courts (R&R-1)	8.0			8.0	8.0
667	Presidio Heights Playground, Clay St. near Walnut St., resurface courts (R&R-1)	2.3			2.3	2.3

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All projects proposed for fiscal year 1964-1965 are in conformity with the Master Plan, except as noted.

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	SCHOOLS TOTAL	$ 3,760.0	$ 8,210.0	$ 20,944.5	$ 32,914.5	$ 890.0
	From Electorate Approved Bonds (b)	890.0	410.0	150.0	1,450.0	890.0
	From Proposed Bonds (n)	2,870.0	7,800.0	20,794.5	31,464.5	
668	Lowell High School, complete classroom additions	10.0b			10.0b	10.0b
669	Garfield Elementary, remodeling & rehabilitation	120.0b			120.0b	120.0b
670	Jean Parker Elementary, remodeling & rehabilitation	120.0b			120.0b	120.0b
671	Washington Irving Elementary, remodeling & rehabilitation	120.0b			120.0b	120.0b
672	Sarah B. Cooper Elementary School, remodeling & rehabilitation	120.0b			120.0b	120.0b
673	John Hancock Elementary, remodeling & rehabilitation	120.0b			120.0b	120.0b
674	Commodore Stockton Elementary, remodeling & rehabilitation	120.0b			120.0b	120.0b
675	Raphael Weill, 6-8 new classrooms, modernization of the cafeteria	50.0b	300.0b	150.0b	500.0b	50.0b
676	Various schools, fire safety program	110.0b	110.0b		220.0b	110.0b
677	*Diamond Heights Elementary, Duncan St. & Amber Dr., construct	60.0n	200.0n	400.0n	660.0n	
678	*Senior High School, O'Shaughnessy Blvd. & Portola Dr., construct	500.0n	2,000.0n	3,330.0n	5,830.0n	
679	*City College, Phelan & Ocean Aves., new student services & business operations bldg.	200.0n	500.0n	1,328.0n	2,028.0n	
680	*Junior High School, 19th & Carolina Sts., on site of existing Carolina Public Housing, construct	300.0n	1,000.0n	2,110.0n	3,410.0n	
681	*Paul Revere Annex, Folsom St. & Tompkins Ave., replace buildings	80.0n	200.0n	561.5n	841.5n	
682	*Starr King Annex, 25th & Utah Sts., replace buildings	100.0n	200.0n	740.0n	1,040.0n	

*Proposed Bond Issue for November, 1964 ballot

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
683	*Burnett Annex, 1551 Newcomb St., replace buildings	$ 70.0n	$ 100.0n	$ 545.0n	$ 715.0n	
684	*Bret Harte School, Gilman Ave., construct addition	60.0n	100.0n	500.0n	660.0n	
685	*School modernization & rehabilitation program for general improvements of schools & grounds to prolong useful life of bldg. and to maintain safe and efficient facilities	1,000.0n	3,000.0n	4,005.0n	8,005.0n	
686	*Temporary classrooms, various locations, replace with permanent buildings	500.0n	500.0n	500.0n	1,500.0n	
687	*Eldorado School, Delta St. & Wilde Ave., construction of addition			725.0n	725.0n	
688	*Junior High School, Raymond Ave. & Elliott St., construct			3,410.0n	3,410.0n	
689	*Grattan School, Grattan & Shrader Sts., replace buildings			1,320.0n	1,320.0n	
690	*Cabrillo School, 25th Ave. & Cabrillo Sts., replace buildings			1,320.0n	1,320.0n	

*Proposed Bond Issue for November 1964 Ballot

Golden Gateway Redevelopment,
Perini-San Francisco Associates

PROPOSED PROGRAM AS RECOMMENDED BY THE CITY PLANNING COMMISSION

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COSTS IN THOUSANDS OF DOLLARS 1964-65	1965-66	1966-70	TOTAL 1964-70	FUNDED 1964-65
	S. F. PARKING AUTHORITY TOTAL	$ 10,596.0	$ 1,651.5	$ 1,399.6	$ 13,647.1	$ 1,059.6
	From Revenues (r)		1,651.5	1,399.6	3,051.1	
	From Other Sources (o)	10,596.0			10,596.0	1,059.6
691	Japanese Cultural Center Garage, 800 stalls	4,006.0o			4,006.0o	4,006.0
692	Golden Gateway Garage #1, 1,326 stalls	6,590.0o			6,590.0o	6,590.0
	Neighborhood Parking Program Phase II. Note: Sites have been reviewed by City Planning Commission		1,651.5r		1,651.5r	
693	Inner Irving, 10th Ave., 56 stalls		(208.0)		(208.0)	
694	Marina, Pierce St., 85 stalls		(612.0)		(612.0)	
695	North Beach, Vallejo St., 108 stalls		(542.2)		(542.2)	
696	Excelsior, Mission-Excelsior Sts., 18 stalls		(163.3)		(163.3)	
697	Excelsior, Norton-Harrington Sts., 32 stalls		(126.0)		(126.0)	
	Neighborhood Parking Program, Phase III Note: Specific sites will be submitted to the City Planning Commission for review			1,399.6r	1,399.6r	
698	Haight-Ashbury, Haight-Cole Sts., 32 stalls			(173.6)	(173.6)	
699	Geary, 18th & 19th Aves., 38 stalls			(147.0)	(147.0)	
700	Polk, Sacramento Sts., 56 stalls			(324.8)	(324.8)	
701	Bay View, Quesada Ave., 20 stalls			(9.2)	(9.2)	
702	Clement, 6th Ave., 28 stalls			(74.5)	(74.5)	
703	Outer Irving, 23rd Ave., 40 stalls			(213.0)	(213.0)	
704	Portola, San Bruno Ave., 22 stalls			(47.0)	(47.0)	
705	Mission, 18th & Capp, 38 stalls			(154.0)	(154.0)	
706	Mission, Capp near 20th St., 74 stalls			(256.5)	(256.5)	

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	S. F. HOUSING AUTHORITY TOTAL	$ 5,361.3			$ 5,361.3	$ 5,361.3
	From Federal Loan (o)	5,361.3			5,361.3	5,361.3
707	Mission Dolores Apartments CAL 1-18 (13), 15th St. near Dolores, 92 dwelling units for the elderly	1,274.4o			1,274.4o	1,274.4o
708	Woodside Gardens, Woodside Ave. at Hernandez St., 110 units for the elderly	1,522.6o			1,522.6o	1,522.6o
709	Housing for the elderly, Sacramento St. near Webster St., 98 units	1,645.8o			1,645.8o	1,645.8o
710	Gilman Playground Community Center, Gilman Ave. & Giants Way	150.0o			150.0o	150.0o
711	Alice Griffith Garden Homes Annex, CAL 1-18 (8), vicinity of Fitch St. & Gilman Ave.	768.5o			768.5o	768.5o

SAN FRANCISCO REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency administers three redevelopment projects which are under construction--Diamond Heights, Western Addition Area 1, and Golden Gateway. The first two are mainly residential areas, and the latter is downtown commercial and high-density residential. As of April 15, 1964, the budgeted gross project costs for these three areas totaled $70,725,000, and recovery from the sale of land was expected to be $39,334,000. Net project costs were estimated to be $27,589,000. Up to two-thirds of these costs are contributed in cash by the Federal Government, and the remainder by the City in the form of non-cash grants-in-aid which take the form of public works and supporting facilities.

These and other areas under Agency supervision are discussed below.

Western Addition Area I

Construction in the Western Addition continued at a rapid pace during the year. The high-rise Eichler development of 150 apartments was completed. The 140 cooperative apartments in Midtown Park were also finished and sales commenced. The Salvation Army Officers Training School is now occupying its new cadet dormitory. The Kaiser Foundation medical building and 400-car parking structure is in use. Construction was started on Jones Memorial Homes, a 32-unit residential development for the elderly. Martin Luther Tower, which will provide 120 apartments for the elderly, is also under construction.

Diamond Heights

By the end of 1963 approximately 1,000 persons were residing in Diamond Heights, and new construction totaled 330 units either completed or under way. Construction was started January 14, 1964, by San Francisco Redevelopers, Inc., on the $3,500,000 commercial center, which is scheduled for completion in the summer of 1964. Funds were appropriated by the City to purchase the sites of the George Christopher and the Walter A. Haas Recreation Centers. The Board of Supervisors approved modifications in the renewal plan for the area which would permit construction of the proposed 471 units of moderate-priced private housing. The new residents in Diamond Heights continue to press the Agency and the City for the construction of public facilities committed in the official Redevelopment Plan.

The first phase of the Perini-San Francisco Associates' residential development of 794 units was sufficiently completed to warrant the opening of a rental office in the Golden Gateway. During 1963 the last privately owned property in the area was acquired by the Agency. Negotiations are under way with interested parties for the sale of the two-block commercial parcel facing the Ferry Building Park area and the block south of Clay Street between Battery and Front Streets. Schematic plans for the design of Ferry Building Park were made by the consultants, Lawrence Halprin, John Bolles, and Mario J. Ciampi.

Western Addition Area 2

Formal approval of the Redevelopment Plan for the area was received from the U. S. Housing and Home Finance Agency January 29, 1964. The first subsequent legal step to bring it to the operational stage was taken by the Agency in holding public hearings in April. Hearings before the Board of Supervisors will probably be held in the summer of 1964.

Yerba Buena Center (formerly South of Market)

A tentative Redevelopment Plan for this area was published early in 1964 and is undergoing detailed review by City agencies and interested community organizations. Following necessary modifications, it is expected the Plan will be submitted to the City Planning Commission, the Board of Supervisors, and the Federal Government for consideration and action late in 1964.

Hunters Point

It is anticipated that planning funds for this area will be made available during 1964, at which time the surveys and plans for the area may be undertaken. In accordance with a directive from the Board of Supervisors to the Agency to redevelop the area to the maximum extent for housing for families of moderate income, approximately 1700 units of moderate-priced private housing are proposed.

Rapid Transit Corridor Study

The Board of Supervisors approved submittal of an application to the Federal Government in December 1963 for funds for a study to analyze the influence of the Bay Area Rapid Transit System on the neighborhoods adjacent to Market and Mission Streets. Because of the general quality of the Corridor area, the study is oriented toward development methods to stop the spread of blight before neighborhoods deteriorate to the point of requiring slum clearance.

SPECIAL AGENCIES

SAN FRANCISCO REDEVELOPMENT AGENCY Proposed Expenditures for Approved Projects (000's)	Total Approved Projects	WESTERN ADDITION AREA ONE	DIAMOND HEIGHTS	GOLDEN GATEWAY	WESTERN ADDITION AREA TWO	YERBA BUENA CENTER
Agency Expenditures						
Planning, Legal & Administrative	$ 10,043	$ 1,054	$ 1,394	$ 1,255	$ 3,360	$ 2,980
Real Estate Purchases & Expenses	125,225	15,536	2,133	20,344	56,380	30,832
Site Clearance & Improvements	12,965	1,063	4,827	1,621	3,454	2,000
All Others	15,917	1,567	576	1,447	6,544	5,783
Total Agency Expenditures	$164,150	$ 19,220	$ 8,930	$24,667	$69,738	$ 41,595
Total City Expenditures	37,577	7,091	4,141	6,676	4,190	15,479
Gross Project Cost	$201,727	$ 26,311	$ 13,071	$31,343	$73,928	$ 57,074
Less: Proceeds from Project Land	86,315	10,206	12,583	16,545	31,981	15,000
Cash Surplus from Completed Projects	3,802			3,802*		
Net Project Cost	$111,610	$ 16,105	$ 488	$10,996	$41,947	$ 42,074
Federal Project Grant	$ 75,077	$ 8,615	$ -	$ 3,510	$36,757	$ 26,195
City Share Available	40,335	7,490	4,290	7,486	5,190	15,879
City Minimum Share	37,203	5,368	163	3,665	13,982	14,025
City (Shortage) or Surplus	3,132	2,122	4,127	3,821	(8,792)	1,854

* Cash carry-over from Diamond Heights.

REPORT · STAFF

	John H. Anderson	Associate City Planner
	Marie Saccaro	City Planning Delineator
	Michael E. Axelrad	Assistant City Planner
	Jean Cody	City Planning Draftsman
	Ruth Van Arsdel	City Planning Draftsman
	Bernice Schnier	Senior Clerk Stenographer

Credits

Photography

	Marshall Moxom	Public Utilities Photo Laboratory
42	Kenneth Snodgrass	Public Utilities Photo Laboratory
Frontispiece, 12, 20, 26, 32, 70	Marie Saccaro	City Planning Delineator

Architecture

26	Clement Mullins	Bureau of Architecture
32	Model of Army St. Circle	Bureau of Traffic Engineers

PROVI

CORRECTIONAL	SANITATION	TRAFFICWAYS*	WATER DEPARTMENT
1-218		219-327	353-416
-31		33-41	45-49

R T

CAPITAL IMPROVEMENT PROGRAM

PROJECTS PROPOSED FOR

	GENERAL GOVERNMENT	FIRE DEPARTMENT	POLICE DEPARTMENT	HEALTH DEPARTMENT	PUBLIC WELFARE	CORRECTIONAL	SANITATION	*TRAFFICWAYS	WATER DEPARTMENT	MUNICIPAL RAILWAY	PUBLIC LIBRARIES	MUSEUMS	RECREATION AND PARK	SCHOOLS	PARKING AUTHORITY	HOUSING AUTHORITY
1964 - 65					W	C										
1965 - 70						C										
LINE NUMBERS	1-58	59-85	86-90	91-170	171-173	174-200	201-218	219-327	353-416	436-475	476-492	493-522	523-667	668-690	691-706	707-711
REFER TO PAGE	11-15	16-17	17-18	19-25*	25	27-29	30-31	33-41	45-49	51-53	54-55	55-57	58-67	68-69	71	72

* 219-235 FREEWAYS AND MAJOR THOROUGHFARES
236-258 STREET AND SIDEWALK IMPROVEMENTS
259-289 TRAFFIC SIGNALS AND CHANNELIZATION
290-295 STREET LIGHTING
296-299 LANDSCAPING AND IRRIGATION
300-317 MISCELLANEOUS

RESIDENTIAL COMMUNITIES

1 OUTER RICHMOND
2 RICHMOND
3 MARINA
4 RUSSIAN HILL - NORTH BEACH
5 WESTERN ADDITION
6 BUENA VISTA
7 MISSION
8 POTRERO - BERNAL
9 BAYSHORE
10 OUTER MISSION
11 WEST OF TWIN PEAKS
12 SUNSET

WORKING AREAS

W · X · Y · Z

BOUNDARY

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CAPITAL IMPROVEMENT PROGRAM

1965-66/1970-71

JULY 1965

CITY AND COUNTY OF SAN FRANCISCO

SAN FRANCISCO DEPARTMENT OF CITY PLANNING · JULY 1965

JOHN F. SHELLEY, MAYOR

BOARD OF SUPERVISORS . . . . . JOSEPH E. TINNEY, PRESIDENT

WILLIAM C. BLAKE	LEO T. McCARTHY
ROGER BOAS	Mrs. CLARISSA S. McMAHON
JOSEPH M. CASEY	JACK MORRISON
JOHN A. ERTOLA	GEORGE R. MOSCONE
TERRY A. FRANCOIS	PETER TAMARAS

PLANNING COMMISSION

Mr. JAMES S. KEARNEY, PRESIDENT
Mrs. CHARLES B. PORTER, VICE-PRESIDENT
Mr. WILLIAM M. BRINTON
Mr. RONALD PELOSI
Mr. ORRIS W. WILLARD

EX-OFFICIO MEMBERS

THOMAS J. MELLON
CHIEF ADMINISTRATIVE OFFICER

JAMES K. CARR
MANAGER OF PUBLIC UTILITIES

STAFF

JAMES R. McCARTHY, DIRECTOR OF PLANNING
EDWARD I. MURPHY, ASS'T. DIRECTOR OF PLANNING
LYNN E. PIO, ADMINISTRATIVE SECRETARY

PLANNING DIVISION

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100 LARKIN ST. • CIVIC CENTER • SAN FRANCISCO • CALIFORNIA

"Each officer, board, and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board, or commission should be undertaken in the five succeeding years ——"

Charter Section 69.1

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1965 - 1966 THROUGH 1970 - 1971

JULY 1965

JOHN F. SHELLEY, MAYOR

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO • 94102

JAMES R. McCARTHY, DIRECTOR OF PLANNING
LYNN E. PIO, ADMINISTRATIVE SECRETARY

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JAMES K. CARR
MANAGER OF UTILITIES

July, 1965

The Honorable John F. Shelley, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission submits herewith the seventeenth annual capital improvement program report for the City and County of San Francisco.

This report incorporates new information concerning program revisions that has become available since the interim capital improvement report was published in January.

Projects proposed for 1965-66 have been reviewed by the City Planning Commission and the Budget Priority Committee. The relationship of these projects to the Master Plan and the priority assigned to them have been indicated.

A map showing the location of projects proposed for 1965-66 and for the subsequent five-year period may be found in the envelope inside the back cover.

Tables showing the total amounts and sources of financing are found on pages 21, 23 and 25. Analysis of the following schedules will be facilitated if the reader first consults the Foreword on page 5 and the Explanation of Notes, Symbols and Priority Ratings on page 26.

The Department of City Planning wishes to thank all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

James S Kearney

James S. Kearney, President
City Planning Commission

CONTENTS

2 Letter of Transmittal

5 Foreword

8 Progress on Construction, 1963 through 1965

21 Summary of Proposed Expenditures by Source of Funds, 1965-1966

23 Summary of Amounts Funded by Source of Funds, 1965-1966

25 Summary of Proposed Expenditures by Source of Funds, 1966-1971

26 Explanation of Notes, Symbols and Priority Ratings

28 GENERAL GOVERNMENT

33 PUBLIC SAFETY
33 Fire Department
35 Police Department
36 Department of Electricity

38 HEALTH AND WELFARE
38 Department of Public Health
42 Public Welfare Department

43 CORRECTIONAL
43 Youth Guidance Center
44 Log Cabin Ranch
44 Sheriff (County Jails)

47 SANITATION

50 TRAFFICWAYS
50 Major Thoroughfares
52 Street & Sidewalk Reconstruction
56 Traffic Signals & Channelization
57 Street Lighting
58 Landscaping - Miscellaneous

61 PUBLIC UTILITIES
61 Airport Department
64 Water Department
69 Hetch Hetchy
71 Municipal Railway

75 CULTURAL FACILITIES
75 Public Library
76 M. H. de Young Museum
76 Palace of the Legion of Honor
77 War Memorial Trustees
78 California Academy of Sciences

81 RECREATION AND PARK

93 SCHOOLS

97 SPECIAL AGENCIES
97 Parking Authority
97 Housing Authority
99 Redevelopment Agency

MAPS

7 Progress on Construction, 1963 through 1965
20 Proposed Capital Improvement Program, 1965-1966
22 Funded Capital Improvements, 1965-1966
24 Proposed Capital Improvement Program, 1966-1971
City-Wide Distribution of Projects (inside back cover)

PHOTOGRAPHS

4 Civic Center and Open-Air Art Festival
46 Cayuga Auxiliary Sewer, Alemany Blvd. near Ocean Ave.
72 Washington-Mason Powerhouse, Cable-Winding Machinery
80 Gilman Playground, Gilman Ave. & Giants Dr.
94 City College, Horticulture Building, Ocean & Phelan Aves.
96 John F. Kennedy Towers, Sacramento St. near Webster St.

GENERAL
GOVERNMENT

Civic Center

and Open-Air
Art Festival

IMPROVING CAPITAL IMPROVEMENT PLANNING

BOND ISSUES

The need for basic improvements in the procedures for the preparation and submission of bond issue proposals has become increasingly recognized in the past two years by all of the agencies and individuals responsible for the preparation, review and approval of bond issue propositions.

Historically, bond issues have been the means of financing the major capital improvements for the City. Since World War II the voters have approved a substantial number of bond issues and the results are impressive. The record, however, also shows examples of poorly conceived, inadequately financed and improperly located facilities constructed by bond financing. These mistakes could have been avoided through proper planning and procedure.

Despite the intention of the capital improvement provisions of the Charter adopted in 1947, the City Planning Commission has experienced the frustration of being completely by-passed in the preparation and review of some bond issues until after the issues have been approved by the voters. More frequently, the City Planning Commission is asked to review and approve proposed bond issues at the last minute before submission so that there is not enough time for proper review.

Through the years, a system has evolved which discourages submission of long-range plans for bond issues and the participation of advisory or reviewing agencies at the early stages of planning. Too often bond issues are hastily put together and submitted "when the time is ripe", or when some unexpected windfall occurs, as in the case of the Palace of Fine Arts.

With the existing procedures, it is not possible for the City Planning Commission or any other agency to prepare a long-range capital improvement program that can be financed in an orderly, coordinated manner. The Capital Improvement Advisory Committee, which was established in 1963 to prepare long-range financing plans for carrying out a comprehensive capital improvement program, has been unable to fulfill its duties for lack of adequate data to prepare a financial plan, and authority to instigate new procedures. The Committee, however, in its annual report of June 1965 advised the Mayor and the Board of Supervisors that it will "continue to meet to prepare and present specific recommendations to the Mayor and the Board of Supervisors so that future capital improvement requirements may be scheduled accurately and completely; and in a manner which will allow better long-range policy determination."

COMMUNITY RENEWAL PROGRAM

The City's Consultant for the Community Renewal Program has reported in its initial findings that an estimated $11.4 to $16.1 million will be needed in capital improvements over and above that now programmed in the capital improvement program. This amount would be the City's contribution to match Federal funds in carrying out a substantial and continuous renewal program. The projects represented by this amount, which have not yet been developed, must be identified and placed in the program of the departments concerned so that development may proceed. In many cases these projects, because of their importance in carrying out a larger, more general objective, such as a neighborhood renewal plan, must be programmed ahead of projects thought now to be more important.

The City Planning Commission's concern in the preparation of future capital improvement programs will be directed toward identifying these projects and finding their proper place in the over-all long-range program.

FUNDS FOR ADVANCE PLANNING

Related to the preceding recommendations is the need for funds for the study and investigation of proposed capital improvements. Here too, procedures must be improved. Although in the past three years there have been a number of studies for the development of bond issue proposals and other major capital improvement projects, the timing, amount and coordination of these studies have not been adequate to meet the needs of comprehensive programming. There should be an established source from which funds can be made available for the proper study of proposed bond issues and these funds should be made available, as the need arises, in a systematic way as part of the total procedure for long-range capital improvement programming.

The City Planning Commission recommends that the Capital Improvement Advisory Committee, in formulating its recommended amendments to capital improvement programming procedures, include provisions for funding studies and surveys necessary for the preparation of comprehensive and complete programs.

CONSTRUCTION COMPLETED OR IN PROGRESS 1963 THROUGH 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

			APPROXIMATE COST	COMPLETION DATE
General Government		TOTAL	$ 7,429,500	
1	460 McAllister St., modify air conditioning system		5,500	September 1963
2	City Hall, City Attorney's Office, alterations		19,400	October 1963
3	Dept. of Electricity Shop & Maintenance Yard, Rankin St. & LaSalle Ave., alterations		54,600	April 1964
4	City Hall, 2nd floor, alterations		34,500	May 1964
5	City Hall, Board of Supervisors' Offices, modify heating, cooling & ventilating system		8,100	May 1964
6	City Hall, Treasurer's & Tax Collector's Offices, alarm systems		8,600	August 1964
7	City Hall, Electronic Data Processing, installation of equipment		85,000	September 1964
8	City Hall, Southeast Quadrant, elevators		37,800	December 1964
9	City Hall, Southeast Quadrant, elevators		146,800	December 1964
10	City Hall, roof floodlights		5,900	December 1964
11	City Hall, Centrex telephone system		29,600	January 1965
12	Civic Auditorium, rehabilitation		6,623,000	February 1965
13	150 Otis St., replace defective metal sash		13,300	March 1965
14	Civic Auditorium, sound system		76,400	April 1965
15	Central Purchasing Shops, Quint St. & Jerrold Ave., twin post hoists		39,000	May 1965
16	City Hall, blueprint room in Basement		55,000	July 1965
17	City Hall, automatic elevators		187,000	December 1966
Public Safety		TOTAL	$ 1,940,000	
Fire Department		Sub Total	$ 1,924,000	
18	Engine 23, Olympia Way near Clarendon Ave., new firehouse		338,000	December 1963
19	Various firehouses, alter battalion chief's quarters		36,000	April 1965
20	Headquarters Building, Golden Gate Ave. & Hyde St., construction		1,550,000	January 1967
Police Department		Sub Total	$ 16,000	
21	Various District Stations, restroom facilities for female employees		16,000	June 1965
Health & Welfare		TOTAL	$ 2,979,000	
Department of Public Health		Sub Total	$ 2,966,000	
22	San Francisco General Hospital, new turbine generator		83,400	July 1963
23	Laguna Honda Hospital, modify soft water supply system		35,000	July 1963
24	Laguna Honda Hospital, laundry ventilation		25,000	February 1964
25	San Francisco General Hospital, X-ray remodeling		60,700	March 1965
26	San Francisco General Hospital, fire alarm system		115,300	March 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

			APPROXIMATE COST	COMPLETION DATE
27	Health Center Bldg., 101 Grove St., T.B. laboratory improvements		$ 13,800	April 1965
28	San Francisco General Hospital, X-ray Room 8, remodeling		7,700	May 1965
29	San Francisco General Hospital, extend oxygen-suction system		9,000	July 1965
30	Eureka-Noe District Health Center, 17th & Pond Sts., construction		410,000	August 1965
31	San Francisco General Hospital, new electrical distribution system		68,000	August 1965
32	San Francisco General Hospital, new pathology building		1,198,700	October 1965
33	Laguna Honda Hospital, alterations to Wards A1-C2-C5		128,000	October 1965
34	San Francisco General Hospital, Psychiatric Bldg. 90, elevator improvements		15,500	December 1965
35	Hassler Health Home, modernization of main kitchen		18,000	January 1966
36	San Francisco General Hospital, remodel Surgery		220,000	March 1966
37	Westside District Health Center, Steiner & Ellis Sts., construction		546,200	March 1966
38	Entry deleted			
39	Laguna Honda Hospital, modification of water supply system		11,700	Undetermined
Public Welfare Department		Sub Total	$ 13,000	
40	Single Men's Rehabilitation Center, cover dining room terrace		13,000	December 1966
Correctional		TOTAL	$ 144,200	
	County Sheriff	Sub Total	$ 10,000	
41	County Jail #2, reconstruct elevator #2		10,000	July 1963
Log Cabin Ranch		Sub Total	$ 134,200	
42	Sewage Treatment Plant, alterations		40,000	April 1964
43	Administration Building, construction		94,200	June 1964
Sanitation		TOTAL	$ 6,108,400	
44	Lake Merced Sewage Pumping Station, force main & sewers		160,000	July 1963
45	Twenty-sixth St., Sanchez St. to Church St., sewer replacement		30,000	July 1963
46	North Point Collecting Sewers, Sec. C-2B, sewers in the Embarcadero & Berry St.		175,000	July 1963
47	North Point Sewage Treatment Plant, Sedimentation Bldg., lighting		5,500	July 1963
48	North Point Collecting Sewers, Sec. B-4, Jackson St. Outfall		15,000	September 1963
49	North Point Collecting Sewers, Sec. C-1, sewers in the Embarcadero		330,000	November 1963
50	Crescent Ave., Folsom to Alemany, sewer replacement		50,000	February 1964
51	Marina Sewage Pumping Station, replace influent valves		37,500	February 1964
52	North Point Collecting Sewers, Sec. B-3C, Drumm St. Pumping Station,		110,000	April 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
53	Alabama St., Army St. to Precita St., sewer replacement	$ 30,000	April 1964
54	Bush St., Leavenworth St. to Stockton St., guniting brick sewer	20,000	April 1964
55	Redevelopment Area E-1, pipe sewers in various streets	150,000	June 1964
56	North Point Sewage Treatment Plant, improvements to spray water system	30,000	July 1964
57	Nineteenth Ave. sewer, at State College, sewer construction	21,200	September 1964
58	Richmond-Sunset Sewage Treatment Plant, improvements to water supply system	45,400	October 1964
59	Southeast Sewage Treatment Plant, repairing & painting of water tank & supporting structure	8,500	November 1964
60	Dept. of Electricity Maintenance Yard, sewer replacement	6,200	December 1964
61	North Point Collecting Sewers, Sec. B-3B, sewers in Washington & Drumm Sts.	294,500	December 1964
62	Redevelopment Area E-1, sewers in Front St., Clay & Battery Sts.,	372,000	December 1964
63	Southeast Sewage Treatment Plant, improvements to sludge dewatering system	49,200	December 1964
64	Richmond-Sunset Sewage Treatment Plant, improvements to sludge digestion facilities	109,000	January 1965
65	North Point Collecting Sewers, Sec. B-3A, Drumm St. Pumping Station, general construction	500,000	January 1965
66	Lake Merced Sewage Pumping Station, general construction	236,300	February 1965
67	Shotwell St., 19th St. to 20th St., sewer replacement	23,300	February 1965
68	Fort Funston, outlet sewage facilities	7,300	February 1965
69	Franklin-Bay Sewer System, Sec. B	132,000	February 1965
70	Southeast Sewage Treatment Plant, sludge digestion facilities	57,500	May 1965
71	Southeast Sewage Treatment Plant, grit & screenings facilities	292,000	May 1965
72	Irving St., 46th Ave. to 48th Ave., sewer replacement	25,000	May 1965
73	Twenty-seventh St., Noe St. to Sanchez St., sewer replacement	27,200	May 1965
74	Richmond-Sunset Sewage Treatment Plant; Sunset Pumping Station alterations	243,500	June 1965
75	Various sewage pumping stations, overflow alarms	19,500	June 1965
76	Dolores St., 15th St. to 16th St., sewer replacement	26,100	June 1965
77	Southeast Sewage Treatment Plant, sludge & scum handling facilities	348,700	Undetermined
78	Cayuga Auxiliary Sewer, Contract 1	588,400	Undetermined
79	Fourth St. Pumping Station, bet. Berry & Channel Sts., miscellaneous mechanical & electrical alterations	7,500	Undetermined
80	Cortland Ave., Folsom St. to Nevada St., sewer replacement	44,300	Undetermined
81	South Hill Blvd. - Geneva Ave. sewer	375,500	Undetermined
82	Richmond-Sunset Sewage Treatment Plant, modify sedimentation, chlorination & sewage facilities	746,800	Undetermined
83	McAllister St., Octavia to Gough St., sewer replacement	28,800	Undetermined
84	North Point St., Divisadero St. to Scott St., sewer replacement	15,200	Undetermined
85	Divisadero St., Washington St. to Clay St., sewer replacement	18,900	Undetermined
86	North Point Sewage Treatment Plant, 2400-volt feeder cable replacement	9,000	Undetermined
87	Eucalyptus Drive, 26th Ave. to Junipero Serra Blvd., sewer	210,000	Undetermined
88	Southern Embarcadero Freeway, Army St. to 18th St., relocate sludge force main	71,000	Undetermined

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
89	Lake Merced Sewage Pumping Station, miscellaneous mechanical & electrical alterations	$ 5,600	Undetermined
Trafficways	TOTAL	$ 4,109,400	
Major Thoroughfares	Sub Total	$ 1,145,100	
90	McLaren Park Roads	314,800	September 1963
91	Judson Ave. widening (Contract No. 1), Phelan Ave. to Foerster St.	26,200	May 1964
92	Great Highway Extension, Sloat Blvd. to Skyline Blvd.	329,500	April 1965
93	Market St. at Portola Dr., rechannelization	5,300	May 1965
94	Geneva Ave. widening, Alemany Blvd. to San Jose Ave.	250,200	July 1965
95	Bosworth St. widening, Lyell St. to Lippard St.	219,100	September 1965
Street & Sidewalk Reconstruction	Sub Total	$ 1,724,000	
96	Hotaling Place, Washington St. to Jackson St., reconstruction	25,900	July 1963
97	Clarendon Ave., Lincoln Way & Buena Vista Ave., sidewalks	14,700	August 1963
98	Mallorca Way, Beach St. to Alhambra St., reconstruction	20,800	August 1963
99	Albion St., 16th St. to 17th St., reconstruction	20,200	August 1963
100	Hudson, Innes, Jerrold & Kirkwood Aves. with Rankin, Selby & Toland Sts., reconstruction	189,500	September 1963
101	Lombard St., Polk St. to Larkin St., reconstruction	14,800	October 1963
102	North Point St., Broderick St. to Divisadero St., reconstruction	19,500	November 1963
103	Sixteenth St., east of Roosevelt Way, roadway turnaround	5,500	December 1963
104	Twenty-fifth St., Noe St. to Sanchez St., reconstruction	19,600	February 1964
105	Vallejo St., Powell St. to Mason St., reconstruction	26,600	July 1964
106	Various locations, sidewalks	5,800	July 1964
107	Evans Ave., Army St. to 3rd St., reconstruction & RR bridge	851,300	August 1964
108	Western Addition Redevelopment Project Area A-1, Contract No. 2, reconstruction of various streets	99,900	September 1964
109	Redevelopment Project Area E-1, sidewalk reconstruction	36,600	September 1964
110	Log Cabin Ranch School, widen & repave access road	26,700	November 1964
111	Waller St., Laguna St. to Octavia St., reconstruction	28,600	January 1965
112	Bush St., Van Ness Ave. to Kearny St., roadway widening	203,400	May 1965
113	Redevelopment Area E-1. Contract "B" - reconstruction of various streets	64,600	May 1965
114	Civic Auditorium, sidewalk reconstruction	22,000	June 1965
115	14th St., Folsom St. to Harrison St., reconstruction	28,000	June 1965
Traffic Signals	Sub Total	$ 245,000	
116	Various intersections, modification of traffic signals, (Contract No. 4)	21,200	June 1964
117	Franklin & Gough Sts., traffic signal installations	48,000	December 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
118	Isolated crossings, traffic signals & safety lights (Contract No. 20B)	$ 27,000	March 1965
119	Ocean Ave. at various locations, traffic signals	29,000	May 1965
120	Various intersections, modification of traffic signals, (Contract No. 5)	32,900	June 1965
121	Sunset Blvd., Judah St. to Ocean Ave., traffic signals	48,700	June 1965
122	Various intersections, installation of traffic signals (Contract No. 21)	8,200	July 1965
123	Various railroad crossings, traffic signals	30,000	July 1965
Street Lighting	Sub Total	$ 380,400	
124	Post, Geary & O'Farrell Sts. (portions)	13,500	August 1963
125	Telegraph Hill area (Stage I)	5,500	September 1963
126	Lombard St., Van Ness Ave. to Hyde St.	7,700	October 1963
127	Webster St. (Redevelopment Area A-1)	4,400	March 1964
128	Myrtle & Ellis Sts., at Van Ness Ave.	9,300	April 1964
129	Sunset Boulevard, new electroliers	110,500	April 1964
130	Vicinity of State and Federal Bldgs., Golden Gate Ave., Polk, Larkin & Turk Sts.	30,600	May 1964
131	Washington St., Maple to Locust St., lighting improvements	13,500	June 1964
132	Telegraph Hill area (Stages II & III) underground installation	19,900	March 1965
133	Francisco Heights, street lighting & fire alarm system, Underground District 167, Stage II	14,600	April 1965
134	Western Addition area, street lighting & traffic signals	78,400	Undetermined
135	Various intersections, channelization & safety lighting	42,000	Undetermined
136	Various intersections, safety lighting & related work (Contract 2B)	30,500	Undetermined
Landscaping & Irrigation	Sub Total	$ 196,800	
137	Sunset Blvd., landscaping modifications	8,500	September 1963
138	Junipero Serra Blvd., Ocean Ave. to Holloway Ave., irrigation system replacement	25,000	February 1964
139	Sunset Blvd., Lincoln Way to Lawton St., irrigation system replacement	54,700	April 1964
140	Gilman Ave., street trees	13,500	July 1964
141	Van Ness Ave., McAllister to O'Farrell St., center island landscaping	13,400	November 1964
142	Sloat Blvd., St. Francis Circle to 39th Ave., irrigation system replacement	43,400	March 1965
143	Masonic Ave. & Geary Blvd., landscaping traffic island	6,000	Undetermined
144	Van Ness Ave., O'Farrell to Washington St., landscaping traffic islands	32,300	Undetermined
Miscellaneous	Sub Total	$ 418,100	
145	Goettingen St., stairway construction	6,600	April 1964
146	Twin Peaks Blvd. near Aquavista, drain construction	15,000	May 1964
147	Twin Peaks Blvd. bet. Portola Dr. & Panorama Dr., retaining wall & slope stabilization	10,900	January 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
148	San Jose Ave., west of St. Mary's Ave., pedestrian overpass	$ 71,000	March 1965
149	University St., south of Dwight St., restoration of slope	5,600	April 1965
150	Cascade Walk & Aerial Way, stairways, hand rails	9,200	May 1965
151	Fourth St. Bridge, structural, mechanical & electrical modifications	104,900	May 1965
152	Bosworth St. widening, test borings	12,000	June 1965
153	Third St. Bridge at Channel St., mechanical modifications	25,600	Undetermined
154	Bosworth St. widening, construction of overcrossing at Lippard St.	70,000	Undetermined
155	Thornton Ave. Underpass, at James Lick Freeway, modification of west entrance & lighting	7,000	Undetermined
156	Cayuga Ave., bet. Ottawa & Niagara Ave., intercepting drain	20,000	Undetermined
157	Faith St. Underpass, at James Lick Freeway, rehabilitation	5,100	Undetermined
158	Sixth St. Bridge, at Channel St., remove abandoned structure	50,000	Undetermined
159	Army St. Circle, test borings	5,200	Undetermined
Public Utilities	TOTAL	$ 102,925,300	
Airport Department	Sub Total	$ 27,212,600	
160	Parking garage shuttle buses, fueling facilities	5,100	July 1963
161	Taxiway S & Service Road, traffic control gates	11,800	July 1963
162	Power Stations A & E, additions & installations of Cable 12AC-3	65,300	July 1963
163	Room G-20, Pier C, alterations	13,400	September 1963
164	Terminal area, road pavement & utilities	190,700	October 1963
165	Relocation of parking facilities, pavement & electrical work	104,400	October 1963
166	South Terminal, automatic flight announcer	52,100	October 1963
167	South Terminal Aircraft Apron, pavement & servicing facilities	1,458,000	October 1963
168	Construction of elevated roads & ramps	553,900	November 1963
169	Road R-21, fill & pavement	70,400	November 1963
170	Central Terminal Bldg., painting	15,400	November 1963
171	South Terminal Bldg. & Piers F & G, construction	8,990,800	December 1963
172	South Terminal, public address system	17,300	December 1963
173	South Terminal & Piers E, F & G, additions	125,900	January 1964
174	Pier C, modification of Load Center No. 5	9,900	January 1964
175	Extension of Runway 28L, pavement & lighting	1,143,000	January 1964
176	Taxiway S, access road & crossover	10,600	February 1964
177	Central Terminal Apron, pavement reconstruction	91,700	March 1964
178	Airline Gateroom 57, Pier FF interim facilities & Pier G elevator	146,200	March 1964
179	Extension of Pier C	1,096,000	May 1964
180	Moving sidewalks between Piers B & C	200,000	May 1964
181	Runway 1R, pavement overlay	8,800	July 1964
182	South Terminal & Piers E, F & G, additions	112,600	November 1964
183	Fuel truck pavement & Pier E concrete pad	64,100	November 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
184	Parking Area B, construction	$ 69,300	November 1964
185	Construction of taxiways & apron, & reconstruction of Runway 28R pavement	787,600	December 1964
186	Parking Area No. 2, repaving	65,800	December 1964
187	Central Terminal, baggage dispenser for North Baggage Claim Area	20,900	December 1964
188	Field Power Station G, modification	7,300	January 1965
189	Parking Area No. 2, landscaping & fencing	18,000	March 1965
190	Power Stations N, P & Q, installations of Cable 12A-6	43,100	April 1965
191	Construction of fencing	10,000	May 1965
192	Central Terminal Bldg., automatic flight announcer	10,000	May 1965
193	Piers C & D, improvements	180,000	June 1965
194	Central Terminal, south side, outbound baggage conveyors	145,000	June 1965
195	Piers F & G, installation of acoustical ceilings	50,000	June 1965
196	Improvements to water & sewage systems	30,000	June 1965
197	Parking Garage & related facilities, construction of Phase I	7,474,000	July 1965
198	Parking Garage, exterior signs & related work	40,000	July 1965
199	Blast fence for Aprons	25,000	July 1965
200	Air Cargo Bldg. No. 4, construction	350,000	August 1965
201	Air Cargo Bldg. No. 4, pavement & utilities	187,200	August 1965
202	Runway 10L, reconstruct taxiways A & D & Apron	160,000	August 1965
203	Parking Garage, construct moving ramps & walks	650,000	September 1965
204	Taxiway lighting	54,000	September 1965
205	Pier FF, construction	700,000	October 1965
206	Central Terminal Bldg., alterations	1,203,000	December 1965
207	Drainage control system, improvements	100,000	December 1965
208	South Terminal, additional baggage conveyors	240,000	December 1965
209	Central Terminal Bldg., signs	35,000	December 1965
	Water Department Sub Total	$ 41,059,900	
210	James H. Turner Dam Project, Alameda Co., dam site & reservoir clearing	114,500	July 1963
211	James H. Turner Reservoir, Alameda Co., construct fence	21,100	July 1963
212	Crystal Springs Pipeline No. 2 at El Cerrito Road, install valve & bypass	45,300	July 1963
213	University Mound Reservoir, construct roof & rehabilitate lining	1,480,500	August 1963
214	Stanford Heights Reservoir, rehabilitate roof	35,900	August 1963
215	Replace Sunol Pipeline under Laguna Creek, Alameda Co.	12,500	August 1963
216	Sunol Chlorine Station & Dam, paving & access roads	5,400	August 1963
217	Pulgas Temple, improve water supply	20,400	September 1963
218	Forest Hill pump station, Mendosa Ave. & Gateview Ct.	43,800	October 1963
219	San Andreas watershed lands, San Mateo Co., construct fence	14,900	October 1963
220	Newark to Newark Slough, reconstruct timber bridges & roadway	40,200	December 1963
221	Bay Division Pipeline No.s 1 & 2, City of Hayward service connection	48,300	February 1964
222	James H. Turner Dam Project, Alameda Co., burning debris	10,300	February 1964
223	Redwood City, enlarge Palo Alto pipeline service	29,500	February 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
224	San Andreas 54" pipeline, install 42" butterfly valve	$ 32,300	March 1964
225	Corporation Yard, Rankin St. & Newcomb Ave., construction	1,260,300	April 1964
226	James H. Turner Dam Project, Alameda Co., road relocation	182,000	April 1964
227	Annual paving contract, 1963-64	311,700	June 1964
228	Lombard St. reservoir, rehabilitation	249,100	July 1964
229	San Andreas Outlet Tower No. 3, construct Chlorination Station	70,600	July 1964
230	Crystal Springs bypass tunnel, exploratory drilling	15,200	July 1964
231	Former Silva Tract, Millbrae, relocate 44" San Andreas pipeline	217,600	August 1964
232	Central Pump Station, 22nd Ave. & Sloat Blvd., rehabilitation	9,500	November 1964
233	Vista Francisco Hydropneumatic Pump Station, Crestline Drive	32,100	December 1964
234	Corporation Yard, construct piers & platforms	26,200	December 1964
235	James H. Turner Dam, Alameda Co., construction	4,390,100	December 1964
236	Crystal Springs Golf Course, reconstruct portions	436,100	January 1965
237	Bay Division Pipeline No. 4, Section "B", construction	6,285,000	February 1965
238	County Line, relocation of 60", 54" & 30" pipelines	422,600	February 1965
239	Hayward Service Connection installation of valves	24,600	February 1965
240	Peninsula Reservoir, construct dechlorination facilities	46,200	March 1965
241	University Mound Reservoir, North Basin, construct new chlorine station	29,000	April 1965
242	McLaren Park, construct tanks & pump station	620,000	May 1965
243	Baden, pipes & appurtenances for highway widening	51,000	May 1965
244	Millbrae, ventilation system at Purification Laboratory	5,100	May 1965
245	City reservoirs, rehabilitate irrigation & sprinkler system	10,600	May 1965
246	Millbrae, replace heating system	8,700	May 1965
247	425 Mason St., enclose interior stairway	7,500	June 1965
248	425 Mason St., replace windows at fire escape	5,800	June 1965
249	San Andreas 54" pipeline, cement mortar line	30,000	June 1965
250	425 Mason St., remodel 2nd Floor for I.B.M. operations	11,000	June 1965
251	Potrero Tank, Carolina & 22nd Sts., rehabilitation	9,300	June 1965
252	Annual paving contract, 1964-65	310,400	June 1965
253	425 Mason St., remodel 4th Floor	6,000	August 1965
254	James H. Turner Dam Project, Alameda Co., keeper's cottage	35,000	August 1965
255	Ravenswood Levee, increase height	10,000	September 1965
256	Pilarcitos Spillway, rehabilitation	7,000	September 1965
257	Davis Tunnel, convenience station	8,500	September 1965
258	Stone Dam, chlorination station	14,000	October 1965
259	Corporation Yard, sidewalk & planting area	5,400	October 1965
260	University Mound Reservoir, South Basin, rehabilitation	30,000	October 1965
261	Corporation Yard, install central control system	30,000	October 1965
262	Calaveras-San Antonio Filtration Plant, Alameda Co., construction	3,874,000	January 1966
263	Bay Division Pipeline No. 4, pipeline from siphon to plant	800,000	January 1966
264	Bay Division Pipeline No. 4, pipeline from Sunol to siphon	229,000	March 1966
265	Bay Division Pipeline No. 4, Sunol Pumping Plant	275,000	March 1966
266	Bay Division Pipeline No. 4, San Antonio Pumping Plant	577,000	March 1966

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
267	James H. Turner Dam Project, Alameda Co., pipeline from dam to siphon	$ 585,000	March 1966
268	Crystal Springs to San Andreas Reservoir Aqueduct, pipeline & pump station improvements	2,700,000	April 1966
269	Bay Division Pipeline No. 4, Section "A" pipeline	5,330,000	June 1966
270	Bay Division Pipelines, San Mateo Co., connection to Crystal Springs transmission lines	8,000,000	June 1968
271	Preparation & oiling of roads	15,700	Undetermined
272	Meters & line valves in transmission line	32,700	Undetermined
273	Fencing Water Department properties	11,000	Undetermined
274	Reconstruction & restoration of fences	11,000	Undetermined
275	Relocation & realignment of mains	65,000	Undetermined
276	Relocation & realignment of services	56,000	Undetermined
277	Replacement of water mains	264,000	Undetermined
278	Normal main extensions	464,000	Undetermined
279	Services & meters	107,000	Undetermined
280	Cutting in gate valves	22,000	Undetermined
281	Pipeline electrolysis	19,300	Undetermined
282	Installation of blowoffs	10,000	Undetermined
283	Secondary feeder mains	434,100	Undetermined
Hetch Hetchy	Sub Total	$ 33,650,000	
284	San Joaquin Pipeline No. 3, Section D-1, construction	1,554,800	September 1963
285	San Joaquin Pipeline No. 3, Section D-2, construction	1,748,200	September 1963
286	Canyon Powerhouse, construction of tunnel drain line	59,700	February 1964
287	San Joaquin Pipeline No. 3, Tesla Manifold & temporary connections	129,000	March 1964
288	Replacement of radio system	39,800	September 1964
289	Moccasin-Newark transmission line, reconditioning of steel towers	15,900	September 1964
290	San Joaquin Pipeline No. 3, Section C, construction of river crossing	1,518,300	December 1964
291	San Joaquin Valve House, installation of 30" pressure relief valve	40,900	December 1964
292	Canyon Power Tunnel, construction	11,169,900	December 1964
293	San Joaquin Pipeline No. 3, Section B, construction	6,604,000	January 1965
294	Moccasin Upper Dam, construction of debris deflector	75,000	March 1965
295	Eleanor-Cherry Tunnel, modification of Intake Channel	50,000	April 1965
296	San Joaquin Pipeline No. 3, construction of San Joaquin River valve house	322,100	April 1965
297	Canyon Powerhouse, turbines & governors	1,038,700	May 1965
298	Moccasin-Newark Transmission Line, vibration dampers	22,000	June 1965
299	Moccasin Administration Building, reroofing	10,000	June 1965
300	San Joaquin Pipelines, construction of encasement under U. S. 99 Freeway	175,000	June 1965
301	Canyon Powerhouse, installation of bridge crane	100,000	October 1965
302	Intake Switchyard, oil circuit breakers	135,000	December 1965
303	O'Shaughnessy Dam Power Plant, construction	210,000	December 1965
304	Canyon Powerhouse, power transformers	405,000	February 1966

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

		APPROXIMATE COST	COMPLETION DATE
305	Canyon Powerhouse, installation of generators	$ 831,700	March 1966
306	Canyon Powerhouse, construction	4,295,000	March 1966
307	New Moccasin Powerhouse, turbines & governors	1,700,000	July 1967
308	New Moccasin Powerhouse, installation of generators	1,400,000	August 1967
Municipal Railway	Sub Total	$ 1,002,800	
309	Elkton Yard, track removal, track construction & relocation of quonset hut	74,100	October 1963
310	Temporary detour, San Jose Ave. at Southern Freeway, feeder relocation	11,900	November 1963
311	Ocean Ave. at Southern Freeway, track construction	39,800	February 1964
312	Elkton Yard & Geneva Carhouse, trolley overhead construction	29,000	April 1964
313	Ocean Ave. at Southern Freeway, overhead construction	27,000	April 1964
314	San Jose Ave. at Southern Freeway, feeder construction	10,000	May 1964
315	Potrero Carhouse, roof repairs	9,600	June 1964
316	Replacement of Municipal Railway radio system	30,600	November 1964
317	Geneva Ave. widening, feeder relocation	62,800	December 1964
318	Bryant & Division Storeroom, roof repairs	30,000	December 1964
319	Washington & Mason Powerhouse, installation of cable winding machinery	252,000	January 1965
320	Geary & Presidio Carhouse, alterations to money room	6,000	April 1965
321	Shops, 24th & Utah Sts., replace gutters & downspouts	6,000	April 1965
322	Outer Mission Substation, Russia & London Sts., construct shelter	14,000	May 1965
323	Carl St. & Judah St., track reconstruction & repair	400,000	June 1965
Cultural Facilities	TOTAL	$ 3,643,000	
Libraries	Sub Total	$ 427,800	
324	Main Library, reconstruct elevators	12,000	September 1963
325	Various branch libraries, lighting	25,800	January 1964
326	Western Addition Branch, construction	190,000	January 1966
327	Excelsior Branch, construction	200,000	December 1966
War Memorial	Sub Total	$ 31,400	
328	War Memorial Buildings, survey of rehabilitation requirements	10,000	January 1965
329	Opera House, new restroom facilities	21,400	May 1965
M. H. de Young Museum	Sub Total	$ 1,778,600	
330	Replace Power Panel & alter women's restroom	19,200	August 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

			APPROXIMATE COST	COMPLETION DATE
331	Replace Museum Warehouse Building		$ 36,400	April 1965
332	Oriental Art Wing for Avery Brundage collection		1,723,000	February 1966
California Academy of Sciences		Sub Total	$ 1,405,200	
333	Steinhart Aquarium, reptile tanks		28,200	December 1963
334	Steinhart Aquarium, additions		1,346,000	January 1964
335	North American Hall, roof		31,000	January 1966
Recreation & Park Department		TOTAL	$ 7,286,700	
336	Various Recreation Centers, seal gym floors		8,800	January 1963
337	Candlestick Park, upper level screens		10,000	December 1963
338	Kezar Pavilion, alterations & improvements		51,600	October 1964
339	Candlestick Park, painting light towers (2nd contract)		15,700	February 1965
340	Golden Gate Park Bandstand, platform alterations		9,200	July 1965
341	North Beach Recreation Center, chlorinator room		11,000	October 1965
342	Golden Gate Park, new greenhouse		228,000	November 1965
343	Swimming pools, various locations, acoustical ceilings		46,000	December 1965
344	Hamilton Square Fieldhouse, construction		145,000	March 1966
345	Aquatic Park Building, alterations & additions		39,000	March 1966
346	Garfield Square Fieldhouse, construction		62,400	April 1966
347	Candlestick Park, painting light towers (3rd contract)		10,000	Undetermined
348	Palace of Fine Arts, reconstruction		6,650,000	Undetermined
Board of Education		TOTAL	$ 8,957,100	
349	Woodrow Wilson High, 400 Mansell St., new construction		4,324,000	July 1963
350	Lowell High, 1101 Eucalyptus Drive, Phase II construction		225,000	October 1963
351	Lowell High, classroom addition		10,000	October 1963
352	City College, Ocean & Phelan Aves., ornamental horticulture building		357,600	April 1964
353	Board of Education, 135 Van Ness Ave., general improvements to administration offices		95,600	July 1964
354	Various Schools, auxiliary fire alarm systems		9,500	July 1964
355	Commodore Stockton Elementary, 954 Washington, rehabilitation		127,500	September 1964
356	City College, Smith Hall, addition		374,200	September 1964
357	City College, X-ray technology laboratory		27,700	September 1964
358	Garfield Elementary, 420 Filbert St., rehabilitation		110,600	September 1964
359	Jean Parker Elementary, 840 Broadway, modernization		76,500	October 1964
360	Washington Irving Elementary, 350 Broadway, rehabilitation		92,500	November 1964
361	Raphael Weill Elementary, yard development		37,000	February 1965
362	Board of Education Warehouse, 801 Toland, alterations (Phase I)		179,600	April 1965
363	Lowell High, Memorial library		8,600	April 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED OR IN PROGRESS 1963-64 through 1964-65

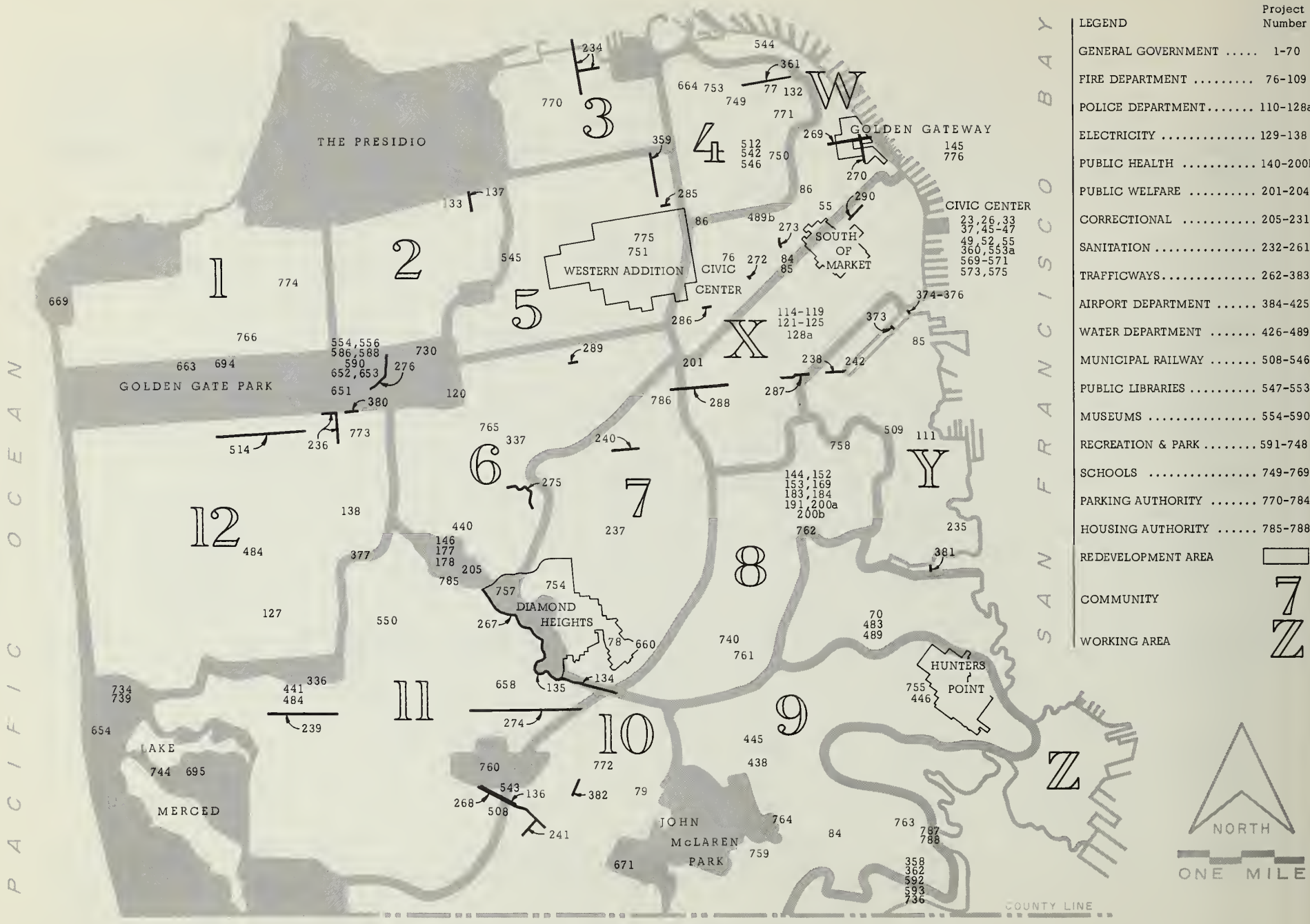
		APPROXIMATE COST	COMPLETION DATE
364	John O'Connell Vocational High, 2905 21st St., new welding booth	$ 9,500	April 1965
365	Raphael Weill Elementary, 1501 O'Farrell, Addition	292,000	May 1965
366	Roosevelt Jr. High, 460 Arguello Blvd., rehabilitation of food laboratory	32,900	September 1965
367	Raphael Weill Elementary, cafeteria	78,000	April 1966
368	Sarah B. Cooper Elementary, 2245 Jones, rehabilitation	142,300	November 1966
369	Various Schools, fire safety	1,794,000	November 1966
370	Diamond Heights Elementary, Duncan St. & Amber Dr.	552,500	January 1967
Parking Authority	TOTAL	$ 1,560,500	
	Neighborhood Parking Program:		
371	Eureka Valley, Castro St.	128,600	July 1964
372	Geary Boulevard, 21st Ave. at Geary Blvd.	102,000	July 1964
373	Outer Irving, 20th Ave. at Irving St.	113,200	August 1964
374	West Portal, West Portal Ave.	160,200	October 1964
375	Noe Valley, 24th St.	51,100	November 1964
376	Mission, Hoff St. & Rondel Pl.	298,300	1964-1965
377	Portola, Felton St.	44,800	1964-1965
378	Clement, 9th Ave.	120,000	1964-1965
379	West Portal, Claremont Blvd. & Ulloa St.	172,000	1964-1965
380	Mission, 24th & Capp Sts.	76,400	1964-1965
381	Clement, 8th Avenue	165,300	1964-1965
382	Eureka Valley, Collingwood St.	128,600	1964-1965
Housing Authority	TOTAL	$ 9,484,600	
383	Low-Rent Apartments, CAL 1-18(7), Site A, Velasco Ave. & Castillo St. Site B, Haight St. & Buchanan St. Site C, Fell St. & Webster St.	5,129,700	September 1963
384	John F. Kennedy Towers, CAL 1-18(1), Sacramento St. near Webster St.	1,690,900	March 1966
385	Woodside Gardens, CAL 1-18(10), Woodside Ave. near Hernandez St.	1,450,200	May 1966
386	Mission Dolores Apartments, CAL 1-18(13), 15th St. near Dolores St.	1,213,800	June 1966

PROPOSED CAPITAL IMPROVEMENT PROGRAM + 1965-1966

TABLE A - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1965-66
(Estimated costs in Thousands of Dollars)

	Total 1965-1966	Ad Valorem Tax Funds	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)
ALL DEPARTMENTS	$164,495.7	$11,383.5	$41,991.0	$80,360.0	$12,168.2	$9,862.2	$8,730.8
GENERAL GOVERNMENT	2,704.8	2,704.8					
City Hall & Civic Center	1,253.1	1,253.1					
Special Projects	1,451.7	1,451.7					
PUBLIC SAFETY	2,179.5	1,056.0	1,123.5				
Fire Dept.	1,500.1	423.6	1,076.5				
Police Dept.	480.9	433.9	47.0				
Electricity Dept.	198.5	198.5					
HEALTH & WELFARE	36,361.4	3,561.4		32,800.0			
Public Health	35,477.0	2,677.0		32,800.0			
Public Welfare	884.4	884.4					
CORRECTIONAL	654.6	604.6	50.0				
Youth Guidance Center	201.4	201.4					
Log Cabin Ranch	288.4	238.4	50.0				
Sheriff (County Jails)	164.8	164.8					
SANITATION	3,890.5	15.0	3,875.5				
TRAFFICWAYS	11,162.2		1,300.0			9,862.2	
Major Thoroughfares	6,621.0					6,621.0	
Streets & Sidewalks	1,365.2					1,365.2	
Traffic Signals	416.0					416.0	
Street Lighting	2,053.3		1,300.0			753.3	
Landscaping - Misc.	706.7					706.7	
PUBLIC UTILITIES	100,223.6	782.1	35,642.0	43,000.0	12,168.2		8,631.3
Airport	50,764.0			43,000.0	5,149.0		2,615.0
Water Dept.	11,359.2		3,300.0		3,459.2		4,600.0
Hetch Hetchy	36,902.0		32,342.0		3,560.0		1,000.0
Municipal Railway	1,198.4	782.1					416.3
CULTURAL FACILITIES	3,953.0	627.0		3,305.0			21.0
Libraries	133.6	133.6					
M. H. de Young Museum	226.0	205.0					21.0
Palace of Legion of Honor	20.0	20.0					
War Memorial Trustees	3,362.5	57.5		3,305.0			
Calif. Academy of Sciences	210.9	210.9					
RECREATION & PARK	3,366.1	2,032.6		1,255.0			78.5
S. F. Unified School District*	4,786.8		3,536.8				1,250.0
S. F. Parking Authority*	12,564.5				1,614.5		10,950.0
S. F. Housing Authority*	3,791.0						3,791.0

* Not included in total

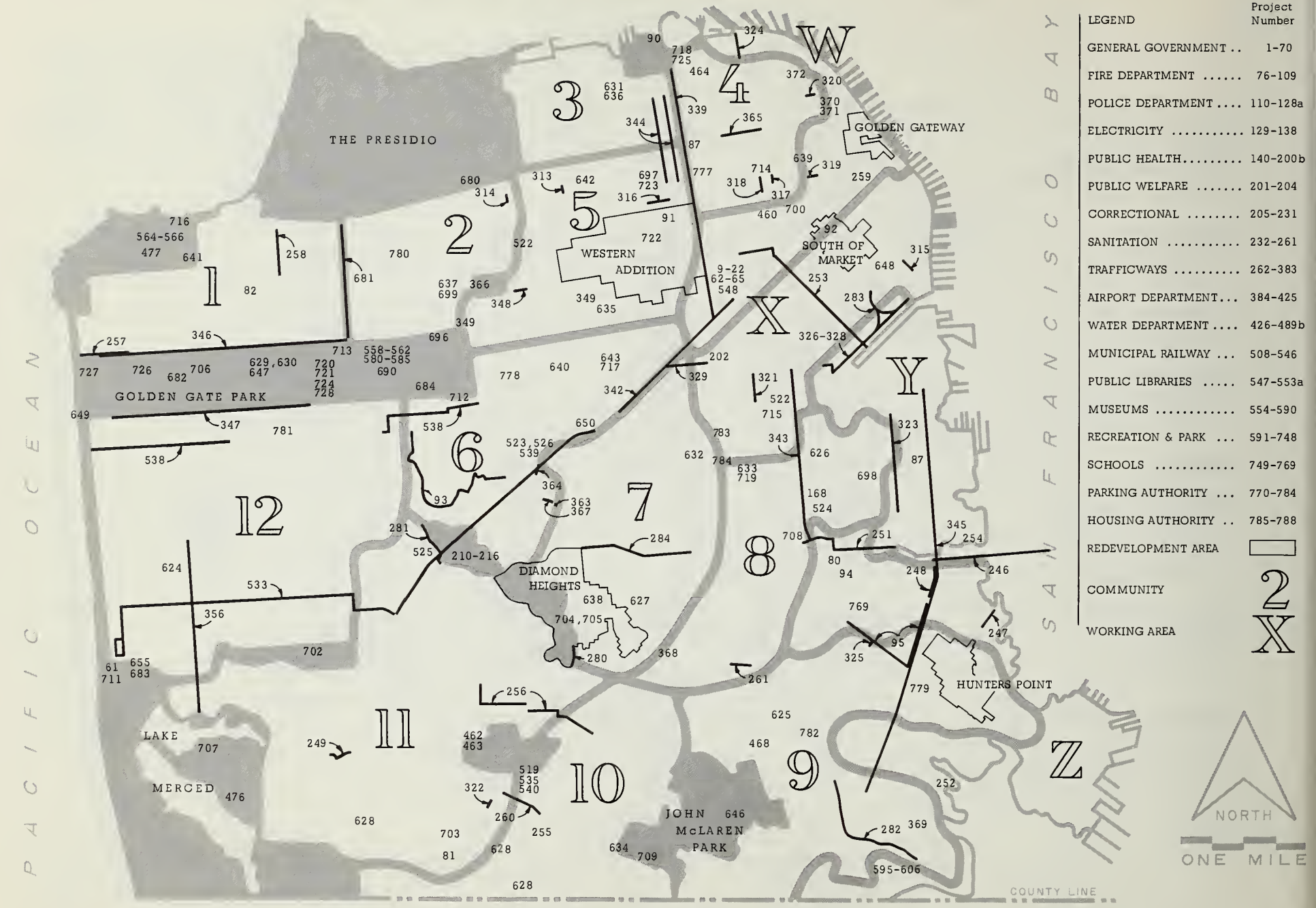


FUNDED CAPITAL IMPROVEMENTS + 1965 - 1966

TABLE B - SUMMARY OF AMOUNTS FUNDED, BY DEPARTMENT AND SOURCE OF FUNDS, 1965-1966
(Estimated Costs in Thousands of Dollars)

	Total 1965-66	Ad Valorem Tax Funds	Approved Bonds (b)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)
ALL DEPARTMENTS	$60,519.0	$4,651.6	$41,991.0	$5,701.8	$6,658.8	$1,515.8
GENERAL GOVERNMENT	859.1	859.1				
City Hall & Civic Center	256.1	256.1				
Special Projects	603.0	603.0				
PUBLIC SAFETY	1,305.2	181.7	1,123.5			
Fire Dept.	1,098.4	21.9	1,076.5			
Police Dept.	70.5	23.5	47.0			
Electricity Dept.	136.3	136.3				
HEALTH & WELFARE	2,267.0	2,267.0				
Public Health	1,410.8	1,410.8				
Public Welfare	856.2	856.2				
CORRECTIONAL	213.7	163.7	50.0			
Youth Guidance Center	63.0	63.0				
Log Cabin Ranch	58.2	8.2	50.0			
Sheriff (County Jails)	92.5	92.5				
SANITATION	3,890.5	15.0	3,875.5			
TRAFFICWAYS	7,958.8		1,300.0		6,658.8	
Major Thoroughfares	4,856.2				4,856.2	
Streets & Sidewalks	463.6				463.6	
Traffic Signals	346.0				346.0	
Street Lighting	1,790.9		1,300.0		490.9	
Landscaping - Misc.	502.1				502.1	
PUBLIC UTILITIES	43,261.3	501.2	35,642.0	5,701.8		1,416.3
Airport	75.6			75.6		
Water Dept.	5,366.2		3,300.0	2,066.2		
Hetch Hetchy	36,902.0		32,342.0	3,560.0		1,000.0
Municipal Railway	917.5	501.2				416.3
CULTURAL FACILITIES	134.9	113.9				21.0
Libraries	28.9	28.9				
M. H. de Young Museum	56.0	35.0				21.0
Palace of Legion of Honor	0.0					
War Memorial Trustees	36.5	36.5				
California Academy of Sciences	13.5	13.5				
RECREATION & PARK	628.5	550.0				78.5
S. F. Unified School District*	4,786.8		3,536.8			1,250.0
S. F. Parking Authority*	12,564.5			1,614.5		10,950.0
S. F. Housing Authority*	3,791.0					3,791.0

* Not included in total



LEGEND	Project Number
GENERAL GOVERNMENT ..	1-70
FIRE DEPARTMENT	76-109
POLICE DEPARTMENT	110-128a
ELECTRICITY	129-138
PUBLIC HEALTH.....	140-200b
PUBLIC WELFARE	201-204
CORRECTIONAL	205-231
SANITATION	232-261
TRAFFICWAYS	262-383
AIRPORT DEPARTMENT...	384-425
WATER DEPARTMENT	426-489b
MUNICIPAL RAILWAY ...	508-546
PUBLIC LIBRARIES	547-553a
MUSEUMS	554-590
RECREATION & PARK ...	591-748
SCHOOLS	749-769
PARKING AUTHORITY ...	770-784
HOUSING AUTHORITY ..	785-788
REDEVELOPMENT AREA	
COMMUNITY	2
WORKING AREA	X

PROPOSED CAPITAL IMPROVEMENT PROGRAM + 1966-1971

TABLE C - SUMMARY OF PROPOSED EXPENDITURES, BY DEPARTMENT AND SOURCE OF FUNDS, 1966-1971
(Estimated Costs in Thousands of Dollars)

	Total 6 Yrs 1965-1971	Total 5 Yrs 1966-1971	Ad Valorem Tax Fund	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)
ALL DEPARTMENTS	$460,574.4	$296,078.7	$19,401.0	$59,411.5	$132,845.0	$52,593.0	$25,773.2	$6,055.0
GENERAL GOVERNMENT	7,067.4	4,362.6	962.6		3,400.0			
City Hall & Civic Center	1,864.2	611.1	611.1					
Special Projects	5,203.2	3,751.5	351.5		3,400.0			
PUBLIC SAFETY	15,569.1	13,389.6	1,124.4	3,840.5	8,424.7			
Fire Dept.	14,889.7	13,389.6	1,124.4	3,840.5	8,424.7			
Police Dept.	480.9							
Electricity Dept.	198.5							
HEALTH & WELFARE	38,801.7	2,440.3	2,440.3					
Public Health	37,042.3	1,565.3	1,565.3					
Public Welfare	1,759.4	875.0	875.0					
CORRECTIONAL	4,638.4	3,983.8	126.0	1,250.0	2,607.8			
Youth Guidance Center	2,935.2	2,733.8	126.0		2,607.8			
Log Cabin Ranch	1,538.4	1,250.0		1,250.0				
Sheriff (County Jails)	164.8							
SANITATION	21,290.2	17,399.7	138.7	13,261.0	4,000.0			
TRAFFICWAYS	42,151.4	30,989.2		5,216.0			25,773.2	
Major Thoroughfares	25,868.1	19,247.1					19,247.1	
Streets & Sidewalks	2,599.6	1,234.4		16.0			1,218.4	
Traffic Signals	3,359.0	2,943.0					2,943.0	
Street Lighting	8,528.3	6,475.0		5,200.0			1,275.0	
Landscaping - Misc.	1,796.4	1,089.7					1,089.7	
PUBLIC UTILITIES	244,215.9	143,992.3	10,090.0	35,844.0	40,385.3	52,593.0		5,080.0
Airport	72,639.0	21,875.0			6,000.0	15,125.0		750.0
Water Dept.	55,616.2	44,257.0		9,586.0	11,800.0	22,541.0		330.0
Hetch Hetchy	82,087.0	45,185.0		26,258.0		14,927.0		4,000.0
Municipal Railway	33,873.7	32,675.3	10,090.0		22,585.3			
CULTURAL FACILITIES	47,838.9	43,885.9			43,503.9			382.0
Libraries	13,133.6	13,000.0			13,000.0			
M. H. de Young Museum	4,005.0	3,779.0			3,779.0			
Palace of Legion of Honor	1,050.0	1,030.0			1,030.0			
War Memorial Trustees	29,057.4	25,694.9			25,694.9			
Calif. Academy of Sciences	592.9	382.0						382.0
RECREATION & PARK	39,001.4	35,635.3	4,519.0		30,523.3			593.0
S. F. Unified School District*	32,003.2	27,216.4		26,816.4				400.0
S. F. Parking Authority*	13,788.5	1,224.0				1,224.0		
S. F. Housing Authority*	3,791.0	0.0						

* Not included in total

EXPLANATION OF NOTES, SYMBOLS AND PRIORITY RATINGS

General

The data in this report are based upon the interim capital improvement report published and distributed in January, 1965. In addition this report contains the revisions, additions, or deletions that have occurred since the January report, to the extent that such information was available and pertinent at the time of printing. Also recorded in this report are the priority ratings recommended by the Budget Priority Committee.

Projects are listed in the order in which they were submitted by each department, except those projects which do not affect the Master Plan. Such projects are listed separately, as required by the Charter, and appear at the end of each department's schedule. Single projects costing $2,000 or less proposed for fiscal year 1965-66 are listed only in special circumstances.

The last column of each schedule shows the amounts funded for 1965-66. The term "funded" is used rather than "appropriated" so as to include monies from approved bond issues, private sources, and State or Federal aid. Where these sources of funding are used outside the annual appropriation ordinance, the amounts designated by the various departments to finance projects in fiscal year 1965-66 are automatically shown as "funded." However, a matching grant from a State or Federal source will not appear in the Funded column if the Board of Supervisors did not include the local contribution to project costs in the appropriation ordinance for 1965-66. Supplementary appropriations could change the funding situation after the issuance of this report.

Source of Funds

(No Symbol) Ad Valorem Taxes	(r) Revenues	(g) Gas Tax
(b) Electorate Approved Bonds	(e) 1.04 Cent Funds	(s) Road Funds
(n) Proposed Bond Issues	(f) 1.04 Cent Matching Funds	(o) Other Sources

Two new categories were added during fiscal year 1964-65: the 1.04 Cent Funds, designated herein by the symbol (e), and the 1.04 Cent Matching Funds, designated as (f). The former is an increment to the local share of gasoline taxes, and the latter is a matching fund provided by the City. For convenience in reporting, the four related sources of funds designated as (e), (f), (g), and (s) were lumped together in Tables A, B, and C under the heading "Special Street Improvement Funds," but they are listed separately in the departmental schedules.

The Budget Priority Committee is responsible for recommending to the Mayor and the Board of Supervisors priorities for projects classified as maintenance and repair, replacement and reconstruction and capital improvements in each fiscal budget. The Committee consists of the Chief Administrative Officer (chairman), the Controller, the Director of Public Works, the Director of Planning, the Manager of Utilities and the General Manager of the Recreation and Park Department.

Priorities are assigned by consensus of the Committee after review of the recommendations of the City Planning Commission, the reports of technical advisors, and after hearings with departmental representatives.

Ad Valorem Tax Fund

Capital improvement projects to be financed from ad valorem taxes were rated by the Committee from 1 through 38 in descending order of priority. These ratings are indicated in this report as (BPC-1) (BPC-2) .... through (BPC-40).

Replacement and reconstruction projects to be financed from ad valorem taxes were rated as "1" or "2." These appear in the report as (R & R-1) and (R & R-2).

Projects for which no ratings are indicated were considered by the Committee, but were recommended for postponement, other means of financing, or abandonment.

Revenues (r), Approved Bonds (b), Proposed Bonds (n), 1.04 Funds (e), 1.04 Matching Funds (f), Gas Tax (g), Road Funds (s), and Other Sources (o).

Projects for the Parking Authority to be financed by revenues, bond financed projects and projects to be financed from "Other Sources" were not rated by the Committee. Projects for the Public Utilities Commission to be financed by revenues were accepted by the Committee in the priority order submitted by the Public Utilities Commission and are so listed in this report. The same is true for projects to be financed from the Special Street Improvement Funds.

Other Ratings

Projects which have been established in part or in whole by Board of Supervisors' policy are indicated by (BPC-0) and (R&R-0).

Notes

Notes appearing in BOLD FACE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	GENERAL GOVERNMENT	TOTAL	$ 2,704.8	$ 733.3	$ 3,629.3	$ 7,067.4	$ 859.1
	From Ad Valorem Taxes		2,704.8	733.3	229.3	3,667.4	859.1
	From Proposed Bonds (n)				3,400.0	3,400.0	
	IT IS RECOMMENDED THAT A COMPREHENSIVE PLAN FOR THE RELOCATION & EXPANSION OF CITY HALL OFFICES BE DEVELOPED PRIOR TO THE SCHEDULING OF EXTENSIVE REMODELING OR IMPROVEMENTS TO OFFICE SPACE IN CITY HALL						
	CITY HALL & CIVIC CENTER	Sub Total	$ 757.4	$ 298.6	$ 199.3	$ 1,255.3	
1	City Hall, studies for remodeling & expansion of offices in basement, first floor & mezzanine		15.0			15.0	
2	City Hall, Mayor's Office & City Attorney's Office, studies to determine feasibility of expansion (BPC-29)		30.0			30.0	
3	City Hall, construct addition to second floor in South Lightwell for expansion of Mayor's Office & City Attorney's Office (Supplemental Budget Request)		414.0			414.0	
4	City Hall, Assembly Rm. 282, improve lighting, seating, ventilation & acoustics (R&R-2)		45.6			45.6	
5	City Hall Basement, studies & plans for expansion of Electronic Data Processing Center		14.0			14.0	
6	City Hall, 4th Floor, install air conditioning system for courtrooms		148.5			148.5	
7	Brooks Hall - Civic Center Plaza, plans & studies for canopy over pedestrian ramp; new entrance to Brooks Hall; public toilets, identifying signs & marquee for Brooks Hall; sidewalk elevators		8.0			8.0	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
8	Brooks Hall, install freight elevator in sidewalk area PROJECT #8 SHOULD BE HELD IN ABEYANCE PENDING THE COMPLETION OF PROJECT #7	$ 82.3			$ 82.3	
9	City Hall, 3rd Floor, replace lighting system		$ 13.8		13.8	
10	City Hall, Bureau of Engineering, install ventilation system		5.4		5.4	
11	City Hall, Supervisors' offices, modify air conditioning system		6.9		6.9	
12	City Hall, remodel area in basement for employees' coffee area		31.8		31.8	
13	City Hall, relocate information booth		44.0		44.0	
14	City Hall, install service elevator		4.7	$ 49.3	54.0	
15	City Hall, Van Ness Ave. entrance, install stone facade in elevator lobby		44.0		44.0	
16	City Hall, replace elevator doors & flooring in shaft		46.0		46.0	
17	City Hall, Rm. 368E, replace lighting system		3.0		3.0	
18	City Offices, 450 McAllister St., modification of ventilation system		73.5		73.5	
19	City Offices, 45 Hyde St., Rm. 310, install ventilation system		5.2		5.2	
20	City Offices, 45 Hyde St., Rms. 212 & 310, minor alterations & improvements		15.0		15.0	
21	City Offices, 45 Hyde St., Rm. 310, replace lighting system		5.3		5.3	
22	City Offices, 450 McAllister St., install 2nd phase of improvements to ventilation system			150.0	150.0	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 495.7	$ 113.2		$ 608.9	$ 256.1
23	City Hall, reconstruct switchboard (BPC-19)	2.0	30.1		32.1	2.0
24	City Hall, Rm. 7; reconstruct plumbing (R&R-2)	7.0			7.0	
25	City Hall, Supervisors' Chambers, install glare-reducing glass (R&R-1)	4.6			4.6	
26	City Hall, various locations, miscellaneous lighting, plumbing, mechanical & structural alterations (R&R-1)	32.0			32.0	26.3
27	City Attorney, Rm. 206, alteration to provide six offices	30.2			30.2	
28	City Attorney, Offices & Law Library, install air conditioning system	19.6			19.6	
29	Civil Service, Office #5, install suspended acoustical ceiling, lighting & ventilation system (R&R-2)	12.3			12.3	
30	Civil Service, Certification Office, replace lighting (R&R-2)	3.5			3.5	
31	Civil Service, Rm. 52A, install heating system	3.1			3.1	
32	Civil Service, Rms. 52C, D, E & G, install exhaust ventilation system	11.4			11.4	
33	Registrar's Office, install radiators	5.2			5.2	1.9
34	Tax Collector's Office, install ventilation system	10.5			10.5	
35	Recorder's Office, replace lighting (R&R-2)	15.4			15.4	
36	County Clerk's Office, install acoustical ceiling	7.8			7.8	
37	Law Library, remodel space in City Hall attic for storage (BPC-18)	8.8			8.8	8.8
38	Law Library, replace floor covering & lighting in offices (R&R-2)	2.1			2.1	
39	Law Library, replace lighting in main reading room	6.5			6.5	
40	Law Library, install adjustable shelving in main reading room	10.4			10.4	
41	Municipal Court, Rm. 370, install ventilation system	5.5			5.5	
42	Municipal Court, replace lighting (R&R-2)	17.0			17.0	
43	Municipal Court, clerical offices, install acoustical tile	6.2			6.2	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
44	Superior Court, remodel Rm. 404 (R&R-2)	$ 5.4			$ 5.4	
45	City Offices, 450 McAllister St., modernize two passenger elevators (BPC-22)	83.1	$ 83.1		166.2	$ 83.1
46	Civic Auditorium, telescopic seat platforms for main arena (BPC-6)	45.0			45.0	45.0
47	Civic Auditorium, stage curtain rigging (BPC-7)	39.5			39.5	33.0
48	Civic Auditorium, install outdoor air conditioning controls	30.5			30.5	
49	Civic Auditorium - Brooks Hall, miscellaneous electrical, plumbing & structural	7.0			7.0	7.0
50	Brooks Hall, extension of paging system	3.1			3.1	
51	Civic Auditorium, install partition, North Corridor	4.6			4.6	
52	Civic Auditorium, miscellaneous work not covered by bond funds	56.4			56.4	49.0
SPECIAL PROJECTS	Sub Total	$ 1,238.8	$ 321.5	$ 3,430.0	$ 4,990.3	$ 600.0
53	Civic Center, office bldg., survey to determine future space requirements in the Civic Center (BPC-5)	35.0			35.0	
54	Market St. Design Projects, Rapid Transit Stations	275.0			275.0	
55	Market St., construction of Rapid Transit System, relocate water mains	600.0			600.0	600.0
56	Civic Center Heating & Cooling System, study of requirements & preliminary plans	50.0	50.0		100.0	
57	Fort Funston, permanent records storage center	204.5			204.5	
58	Farmer's Market, Alemany Blvd., construct additional sales sheds	10.3			10.3	
59	Weights & Measures, Meter Testing Facility, Facility, Quint St. & Jerrold Ave.	38.7			38.7	
60	Service Station, 7th & Bryant Sts., construct additional facilities (BPC-39)	25.3			25.3	
61	Fleishhacker Pool, Great Highway, reconstruct trestle for sea water intake piping		93.0		93.0	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
62	City Hall, replace irrigation system for planted areas around City Hall		$ 31.5		$ 31.5	
63	Civic Center, reconstruct steam mains		117.0		117.0	
64	Auxiliary Water Supply System, study of standards & specifications		30.0	$ 30.0	60.0	
65	Civic Center, new central heating & cooling plant, site to be determined			3,400.0n	3,400.0n	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 212.9			$ 212.9	$ 3.0
66	Central Shops, Quint St. & Jerrold Ave., minor alterations	27.7			27.7	
67	Central Shops, install exhaust fans in automotive shop	15.7			15.7	
68	Central Shops, additional shop & storage areas	22.0			22.0	
69	Central Shops, pave yard & construct fence around open areas	144.5			144.5	
70	Central Shops, miscellaneous electrical, plumbing & structural alterations	3.0			3.0	3.0
	No entries scheduled for Lines No. 71-75 inclusive					

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PUBLIC SAFETY	TOTAL	$ 2,179.5	$ 3,259.4	$ 10,130.2	$ 15,569.1	$ 1,305.2
	Fire Department		1,500.1	3,259.4	10,130.2	14,889.7	1,098.4
	Police Department		480.9			480.9	70.5
	Department of Electricity		198.5			198.5	136.3
	FIRE DEPARTMENT	TOTAL	$ 1,500.1	$ 3,259.4	$ 10,130.2	$ 14,889.7	$ 1,098.4
	From Ad Valorem Taxes		423.6	1,124.4		1,548.0	21.9
	From Approved Bonds (b)		1,076.5	2,135.0	1,705.5	4,917.0	1,076.5
	From Proposed Bonds (n)				8,424.7	8,424.7	
		Sub Total	$ 1,101.6	$ 2,859.4	$ 10,130.2	$ 14,091.2	$ 1,076.5
76	Fire Department Headquarters Golden Gate Ave. & Hyde St. ($70,000 previously appropriated for studies & plans)		190.0b	565.0b	300.0b	1,055.0b	190.0b
	New Firehouses:						
77	Engine 28, 1814 Stockton St.		136.0b	120.0b		256.0b	136.0b
78	Engine 7, Diamond Heights		60.0b	250.0b		310.0b	60.0b
79	Engine 43, 724 Brazil Ave.		60.0b	250.0b		310.0b	60.0b
80	Engine 37, Vic. of Napoleon St. & Jerrold Ave.			100.0b	385.0b	485.0b	
81	Engine 33, 117 Broad St.			60.0b	250.0b	310.0b	
82	Engine 36, 551 Twenty-sixth Ave.			60.0b	250.0b	310.0b	
83	Firehouse design competition for six new firehouses (Supplemental Budget Request)		20.0			20.0	
	Reconstruction of Firehouses:						
84	Engine 17, 416 Jessie St.; Engine 18, 1298 Girard St.		285.0b			285.0b	285.0b
85	Engine 19, 1300 Fourth St.; Truck 1, 418 Jessie St.		271.0b			271.0b	271.0b
86	Engine 2, 460 Bush St.; Engine 3, 1067 Post St.		62.0b	560.0b		622.0b	62.0b
87	Engine 8, 1648 Pacific Ave.; Engine 16, 909 Tennessee St.			45.0b	408.0b	453.0b	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	Rehabilitation of Firehouses:					
88	Rehabilitation of Firehouses as required	$ 12.5b	$ 125.0b	$ 112.5b	$ 250.0b	$ 12.5b
	Other Projects:					
89	Twin Peaks Reservoir, shape & pave access road & parking area	5.1			5.1	
90	Pumping Station 2, Van Ness Ave., replace steam turbine with diesel		324.4		324.4	
91	AWSS (High Pressure System) in Redevelopment Area A-2, alterations & extensions		400.0		400.0	
92	AWSS in Redevelopment Area D-1, alterations & extensions		400.0		400.0	
93	AWSS West of Twin Peaks, fire protection system, Stage I			284.0n	284.0n	
94	AWSS Pipe Yard, 2245 Jerrold Ave., retaining walls, fencing & paving			73.7n	73.7n	
95	AWSS extension, Third St. from Fairfax Ave. to Oakdale Ave. & Oakdale Ave. from Third St. to Industrial St.			442.0n	442.0n	
96	AWSS in Outer Mission District			700.0n	700.0n	
97	AWSS in West Portal District			1,750.0n	1,750.0n	
98	AWSS in Ingleside-St. Francis Wood Districts			900.0n	900.0n	
99	AWSS in Lake Merced District			1,000.0n	1,000.0n	
100	AWSS in Sunset District			1,650.0n	1,650.0n	
101	AWSS in Bayview District			1,000.0n	1,000.0n	
102	AWSS in Bayview District			400.0n	400.0n	
103	Fire Cisterns, various locations			225.0n	225.0n	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 398.5			$ 398.5	$ 21.9
104	Fire Dept. Drill Tower & Fire College, 19th & Folsom Sts., miscellaneous improvements	43.3			43.3	
105	Engine 5, 1340 Powell St.; rehabilitate living quarters	4.6			4.6	
106	AWSS, Twin Peaks Reservoir, install irrigation system	2.2			2.2	
107	Engine 24, 100 Hoffman St., install motor-operated door	2.1			2.1	
108	Pumping Station 1, 698 Second St., replace steam turbine with diesel engine	324.4			324.4	
109	Minor replacement & repair projects, for equipment, lighting, plumbing & structural items at various locations (R&R-1)	21.9			21.9	21.9
POLICE DEPARTMENT	TOTAL	$ 480.9			$ 480.9	$ 70.5
From Ad Valorem Taxes		433.9			433.9	23.5
From Approved Bonds (b)		47.0			47.0	47.0
	Sub Total	$ 375.0			$ 375.0	$ 5.0
110	New Central Police Station, Vallejo St. bet. Powell & Stockton Sts.	370.0			370.0	
111	Potrero Station, 2300 Third St., remove abandoned horse stable & repave area for parking (R&R-1)	5.0			5.0	5.0
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 105.9			$ 105.9	$ 65.5
112	Central Police Station, temporary location at 2475 Greenwich St., minor alterations to working areas	4.9			4.0	
113	Mission Station, 1240 Valencia St., install ventilation system in offices & cell block; install drinking fountains	19.0			19.0	
114	Hall of Justice, 7th & Bryant Sts., Juvenile Bureau & Bureau of Inspectors, install soundproofing	5.0b			5.0b	5.0b
115	Hall of Justice, Bureau of Criminal Information, construct security controls to record room	1.8b			1.8b	1.8b
116	Hall of Justice, install carbon monoxide detecting, signalling & control system in garage	6.6b			6.6b	6.6b
117	Hall of Justice, Crime Lab, provide security doors to car storage area	7.0b			7.0b	7.0b

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
118	Hall of Justice, various bureaus, install office partitions	$ 4.5b			$ 4.5b	$ 4.5b
119	Hall of Justice, Police Crime Lab, install soundproofing & observation mirror	1.4b			1.4b	1.4b
120	Park Police Station, Waller Street, provide proper drainage for parking areas	10.3			10.3	2.0
121	Hall of Justice, install additional toilets in City Jail	5.8b			5.8b	5.8b
122	Hall of Justice, Bureau of Inspectors, install sliding glass windows between offices	1.3b			1.3b	1.3b
123	Hall of Justice, Police Crime Lab, Rms. G, 18 & 19, install metal security doors	1.3b			1.3b	1.3b
124	Hall of Justice, convert large cell units into smaller cells	6.5b			6.5b	6.5b
125	Hall of Justice, alterations to processing tank	5.8b			5.8b	5.8b
126	Mission Police Station, 1240 Valencia St., modify ramp to increase parking area	3.5			3.5	
127	Taraval Station, 2348 Twenty-fourth Ave., modifications to garage	5.7			5.7	1.0
128	Minor replacement & repair projects for equipment, lighting, plumbing & structural items at various locations (R&R-1)	7.2			7.2	7.2
128a	Hall of Justice, miscellaneous improvements including lighting & plumbing (R&R-1)	8.3			8.3	8.3
DEPARTMENT OF ELECTRICITY	TOTAL	$ 198.5			$ 198.5	$ 136.3
From Ad Valorem Taxes		198.5			198.5	136.3
129	Combined Central Fire Alarm Station & Disaster Control Center, study of feasibility of underground facility in Jefferson Square THE FEASIBILITY STUDY FOR THIS PROJECT IS RECOMMENDED BUT MASTER PLAN REVIEW IS WITHHELD PENDING THE COMPLETION OF THE SURVEY	7.5			7.5	
130	Central Radio Facility, Christmas Tree Point, underground outdoor wiring	52.2			52.2	
131	Mira Glen Subdivision, install underground cable	2.5			2.5	
132	Underground District 169, Telegraph Hill, construct Stages 4 & 5	21.9			21.9	21.9
133	Underground District 174, Washington & Spruce Sts., construct Stage 2	21.3			21.3	21.3

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
134	Underground District 175, Bosworth - Lippard St. to O'Shaughnessy Blvd., construct Stage 2	$ 33.5			$ 33.5	$ 33.5
135	Underground District 175, Bosworth - O'Shaughnessy Blvd. to Portola Dr., construct Stage 3	40.0			40.0	40.0
136	Underground District 177, Geneva Ave., E/line of San Jose Ave., to S/line of Ocean Ave.	5.9			5.9	5.9
137	Underground District, Locust St., Clay St. to W/line of Pacific Ave.	4.0			4.0	4.0
138	Underground District 183, Golden Gate Heights	9.7			9.7	9.7
139	Entry deleted					

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	HEALTH & WELFARE	TOTAL	$ 36,361.4	$ 1,228.0	$ 1,212.3	$ 38,801.7	$ 2,267.0
	Department of Public Health		35,477.0	1,228.0	337.3	37,042.3	1,410.8
	Public Welfare Department		884.4		875.0	1,759.4	856.2
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$ 35,477.0	$ 1,228.0	$ 337.3	$ 37,042.3	$ 1,410.8
	From Ad Valorem Taxes		2,677.0	1,228.0	337.3	4,242.3	1,410.8
	From Proposed Bonds (n)		32,800.0			32,800.0	
		Sub Total	$ 34,624.3	$ 1,228.0	$ 337.3	$ 36,189.6	$ 1,285.6
140	S. F. General Hospital, planning, site development, construction & remodeling to provide new hospital & facilities (to be submitted on the Nov., 1965 ballot)		32,800.0n			32,800.0n	
	PROJECT #140 IS IN GENERAL CONFORMITY WITH THE MASTER PLAN. SITE DEVELOPMENT PLANS & CONSTRUCTION PLANS ARE SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION						
141	Bayview District Health Center, new building (BPC-0)		795.0			795.0	795.0
142	Downtown Health Center, studies & plans of program requirements (site to be determined)		20.0			20.0	
143	Health Center Bldg., 101 Grove St., remodel Ivy St. doors (BPC-40)		8.0			8.0	
144	S. F. General Hospital, remodel X-ray Dept., Phases II & III ($174,000 authorized for Phase I) (BPC-3)		235.0			235.0	235.0
145	Harbor Emergency Hospital, vicinity of Drumm & Clay Sts., new building (BPC-1)		115.6			115.6	115.6

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
146	Laguna Honda Hospital, Ward Bldg. A, alterations to provide additional beds for chronically ill ($126,500 previously appropriated) (BPC-9)	$ 24.0	$ 256.0		$ 280.0	$ 24.0
147	Laguna Honda Hospital, Bldg. D, install fire detection & protection equipment	8.5			8.5	
148	Hassler Health Home, enlarge diet kitchen (R&R-1)	40.0			40.0	40.0
149	Hassler Health Home, alterations to doors (State requirement)	14.0			14.0	
150	Hassler Health Home, install multiple-chamber incinerator	27.3			27.3	
151	S. F. General Hospital, Psychiatry Bldg. parking area, reconstruction & paving	43.9			43.9	
152	S. F. General Hospital, provide lighting for main parking area (BPC-11)	14.0			14.0	14.0
153	S. F. General Hospital, improve electrical distribution system (BPC-4)	62.0			62.0	62.0
154	Emergency Hospital, 19th Ave. & Lincoln Way, studies & plans for new building THE LOCATION OF PROJECT #154 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS A PART OF THE MASTER PLAN	8.0			8.0	
155	S. F. General Hospital, provide security facilities for buildings & grounds (R&R-2)	18.0			18.0	
156	Health Center Bldg., 101 Grove St., second means of egress from third floor auditorium, studies & plans	8.0			8.0	
157	Laguna Honda Hospital, grade & pave north parking lot; construct islands for existing trees	38.0			38.0	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
158	Sunset Health Center, 39th Ave., preliminary studies & cost estimates of facilities	$ 8.0			$ 8.0	
159	S. F. General Hospital, install multiple-chambered incinerator	76.0			76.0	
160	Hassler Health Home, repair & resurface main road & service roads	18.3			18.3	
161	S. F. General Hospital, Bldg. 80, remodel Adult Psychiatry Clinic (R&R-2)	48.0			48.0	
162	S. F. General Hospital, Ward Bldg. 20, remodel (R&R-2)	60.0	$ 722.0		782.0	
163	S. F. General Hospital, remodel Nurses' Home for use as outpatient clinic (R&R-2)	25.0	250.0		275.0	
164	S. F. General Hospital, remodel Admin. Bldg., studies & estimates (R&R-2)	10.0			10.0	
165	S. F. General Hospital, move Chemistry Lab to second floor, Bldg. 300, preliminary plans & cost estimates	6.0			6.0	
166	S. F. General Hospital, Ward Bldg. 30, prepare preliminary plans & estimates for remodeling	5.0			5.0	
167	S. F. General Hospital, install pneumatic tube transport system	88.7			88.7	
168	S. F. General Hospital, install new boiler & appurtenances			$ 337.3	337.3	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 852.7			$ 852.7	$ 125.2
169	S. F. General Hospital, Bldg. 80, convert Rms. 107 & 111 to lab (R&R-1)	4.2			4.2	4.2
170	Health Center Bldg., 101 Grove St., modernize elevators (R&R-2)	96.9			96.9	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
171	Health Center Bldg., 101 Grove St., install office partitions in Rms. 205 & 207; other minor improvements	$ 2.8			$ 2.8	
172	Laguna Honda Hospital, replace approximately 800 ft. water supply line	34.0			34.0	
173	Laguna Honda Hospital, replace cold water mains & pumps (R&R-2)	66.3			66.3	
174	Laguna Honda Hospital, replace hot water supply system (R&R-2)	35.0			35.0	
175	Hassler Health Home, Ward 142, enclose porches & remodel for use by patients	39.0			39.0	
176	Hassler Health Home, enlarge visitors' room & remodel (R&R-2)	9.2			9.2	
177	Laguna Honda Hospital, reconstruct refrigeration system in Service Room (R&R-1)	5.0			5.0	$ 5.0
178	Laguna Honda Hospital, replace refrigerator condensing units (BPC-12)	5.0			5.0	5.0
179	Laguna Honda Hospital, provide additional deep-freeze storage	48.5			48.5	
180	Hassler Health Home, provide covered stairway from Ward 3 to Occupational Therapy Area (BPC-16)	7.3			7.3	7.3
181	Hassler Health Home, improvements to existing ramps & porches (R&R-2)	28.5			28.5	
182	Health Center Bldg., 101 Grove St., remodel bacteriological lab (R&R-2)	4.0			4.0	
183	S. F. General Hospital, alterations to PBX room (R&R-1)	4.3			4.3	4.3
184	S. F. General Hospital, remove old fire escapes; remove & reinstall stand pipes (R&R-1)	12.1			12.1	12.1
185	S. F. General Hospital, Hospital Laundry, install lint collecting system (BPC-23)	23.4			23.4	
186	Laguna Honda Hospital, rehabilitate main entrance (R&R-2)	21.4			21.4	
187	Laguna Honda Hospital, replace electric feeders to Power Center (R&R-2)	55.5			55.5	
188	Laguna Honda Hospital, Wards K & K7, remodel treatment rooms & nurses' stations (R&R-2)	47.0			47.0	
189	Laguna Honda Hospital, install burglar alarm system in Laundry	8.0			8.0	
190	Laguna Honda Hospital, install improved combustion control system (R&R-2)	13.8			13.8	
191	S. F. General Hospital, Psychology, Bldg. 90, miscellaneous minor alterations & improvements (R&R-2)	36.5			36.5	36.5

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
192	S. F. General Hospital, Bldg. 200, remodel "E" elevator (R&R-2)	$ 69.0			$ 69.0	
193	Health Center Bldg., 101 Grove St., remodel Room 422 for crippled children services (R&R-2)	8.5			8.5	
194	Laguna Honda Hospital, Bldgs. M & O, patient rehabilitation area (R&R-2)	25.1			25.1	
195	Laguna Honda Hospital, reconstruct paging system	33.4			33.4	
196	Laguna Honda Hospital, Main Bldg., enlarge doorway to fifth floor corridor	5.2			5.2	
197	Laguna Honda Hospital, install new floor covering in main corridors	37.2			37.2	
198	Health Center Bldg., 101 Grove St., install ventilation in room used by crippled children	5.1			5.1	
199	Central Emergency Hospital, 135 Polk St., install heating & ventilating system	10.7			10.7	
200	Minor replacement & repair projects for equipment, lighting, plumbing & structural items at various locations (R&R-1)	15.3			15.3	$ 15.3
200a	S. F. General Hospital, alterations to provide intensive care unit	19.5			19.5	19.5
200b	S. F. General Hospital, alterations to Surgery	16.0			16.0	16.0
PUBLIC WELFARE DEPARTMENT	TOTAL	$ 884.4		$ 875.0	$ 1,759.4	$ 856.2
From Ad Valorem Taxes		884.4		875.0	1,759.4	856.2
201	Acquisition & remodeling of office bldg., 1680 Mission St., to accommodate increased staff (BPC-0)	856.2			856.2	856.2
202	Acquisition & remodeling of a multi-story building for future office space requirements, general vicinity of 13th & Mission Sts.			875.0	875.0	
203	Rehabilitation Center, Redwood City, install ventilation system in Men's Dormitory & Sitting Room	11.2			11.2	
204	Rehabilitation Center, Redwood City, cover terrace adjoining dining room ($7,500 previously appropriated)	17.0			17.0	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	CORRECTIONAL TOTAL	$ 654.6	$ 3,233.8	$ 750.0	$ 4,638.4	$ 213.7
	Youth Guidance Center	201.4	2,733.8		2,935.2	63.0
	Log Cabin Ranch	288.4	500.0	750.0	1,538.4	58.2
	Sheriff (County Jails)	164.8			164.8	92.5
	YOUTH GUIDANCE CENTER (375 Woodside Ave.) TOTAL	$ 201.4	$ 2,733.8		$ 2,935.2	$ 63.0
	From Ad Valorem Taxes	201.4	126.0		327.4	63.0
	From Proposed Bonds (n)		2,607.8		2,607.8	
205	Detention Cottages, alterations to provide proper ventilation, security & egress (BPC-35)	63.0	126.0		189.0	63.0
206	Enlarge existing parking area	13.4			13.4	
207	Nursery Cottage, construct covered corridor & hydraulic elevator	42.0			42.0	
208	Dependency Cottages, construct covered corridor & hydraulic elevator	62.0			62.0	
209	Architectural & engineering estimates for design of new facilities & alterations to existing facilities	21.0			21.0	
210	Administration Bldg., major alterations		330.0n		330.0n	
211	Multi-story building in Area "X", construct lower floors		700.0n		700.0n	
212	Service Bldg., major alterations		383.0n		383.0n	
213	Parking deck over existing parking area		180.0n		180.0n	
214	Administration Bldg., add fourth floor		660.0n		660.0n	
215	Girls' Cottage (G3), new structure		300.0n		300.0n	
216	Miscellaneous alterations to various buildings		54.8n		54.8n	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	LOG CABIN RANCH	TOTAL	$ 288.4	$ 500.0	$ 750.0	$ 1,538.4	$ 58.2
	From Ad Valorem Taxes		238.4			238.4	8.2
	From Approved Bonds (b)		50.0	500.0	750.0	1,300.0	50.0
217	Feed Barn, to replace existing facility (BPC-36)		12.3			12.3	
218	Water pump station, undergrounding of electrical services		16.0			16.0	
219	Equipment Bldg., for storage, shops & farm equipment (BPC-38)		36.8			36.8	
220	Reconstruct recreation courts		6.1			6.1	
221	Construct covered walks bet. buildings		29.1			29.1	
222	Staff housing, 12 accommodations (BPC-37)		86.0			86.0	8.2
223	Chapel Building, approximately 2,000 sq. ft., to seat 50 persons		52.1			52.1	
224	New Junior Camp, including dormitory, cafeteria, school, recreation building, storage & accessory bldgs.		50.0b	500.0b	750.0b	1,300.0b	50.0b
	SHERIFF (COUNTY JAILS)	TOTAL	$ 164.8			$ 164.8	$ 92.5
	From Ad Valorem Taxes		164.8			164.8	92.5
		Sub Total	$ 49.8			$ 49.8	$ 12.0
225	County Jail, San Mateo Co., construct feed storage bldg. (R&R-1)		12.0			12.0	12.0
226	County Jail, San Mateo Co., construct new chicken house (R&R-2)		19.8			19.8	
227	County Jail, construct equipment storage shed		18.0			18.0	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 115.0			$ 115.0	$ 80.5
228	County Jail #2, rehabilitate electrical system at San Andreas pumping station	12.1			12.1	
229	County Jail #2, resurface access road (R&R-2)	22.4			22.4	
230	County Jails #2 & #4, repair & paint exterior walls & sash (R&R-1)	69.0			69.0	69.0
231	County Jails, minor replacement & repair projects, for equipment, lighting, plumbing & structural items at various locations (R&R-1)	11.5			11.5	11.5

Cayuga Auxiliary Sewer, Alemany Blvd. near Ocean Ave.

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	SEWERS & SEWAGE TREATMENT PLANTS TOTAL	$ 3,890.5	$ 3,718.7	$13,681.0	$ 21,290.2	$ 3,890.5
	From Ad Valorem Taxes	15.0	138.7		153.7	15.0
	From Approved Bonds (b)	3,875.5	3,580.0	9,681.0	17,136.5	3,875.5
	From Proposed Bonds (n)			4,000.0	4,000.0	
232	Various sewage treatment plants & pumping stations, additions & replacements	700.0b	700.0b	2,800.0 (2,100.0b) (700.0n)	4,200.0 (3,500.0b) (700.0n)	700.0b
233	Sewer replacements & reconstruction, various locations	300.0b	300.0b	1,200.0 (900.0b) (300.0n)	1,800.0 (1,500.0b) (300.0n)	300.0b
234	Beach St. sewer, Buchanan St. to Fillmore St.; Fillmore St., Francisco to the Bay	554.0b			554.0b	554.0b
235	Central Basin sewers & pumping stations, area bounded by Islais Creek, the Bay, 19th St., & Third St.	475.0b			475.0b	475.0b
236	Lincoln Way sewer, 16th Ave. to 14th Ave.; 14th Ave., Lincoln Way to Judah St., etc. (Section D)	398.0b			398.0b	398.0b
237	Twenty-fourth & Noe Sts., relief sewer	313.0b			313.0b	313.0b
238	Division St. sewer, between DeHaro & 7th Sts.	300.0b			300.0b	300.0b
239	Eucalyptus Drive sewer, Junipero Serra Blvd. to 26th Ave.	264.0b			264.0b	264.0b
240	Eighteenth St. sewer, Noe St. to Church St.	194.0b			194.0b	194.0b
241	Cayuga Ave. auxiliary sewer, Geneva Ave. to Mt. Vernon Ave.	161.0b			161.0b	161.0b
242	Division St. sewer, between 7th & Channel Sts., gunite ceiling & walls	153.0b			153.0b	153.0b
243	Brick sewers, various locations, repairs & reconstruction	63.5b			63.5b	63.5b

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
244	Sewers, various locations, construction required in connection with street improvements (annual request) (BPC-26)	$ 10.0	$ 95.0		$ 105.0	$ 10.0
245	Sewers, various locations, city aid for assessment projects (annual request) (BPC-27)	5.0	43.7		48.7	5.0
246	Southeast Sewage Treatment Plant, extension of effluent outfall sewer along the south shore of Islais Creek from Quint St. to deep water (by direction of State Regional Water Pollution Control Board)		1,545.0b		1,545.0b	
247	Keith St. sewer, Davidson Ave. to Arthur Ave.		450.0b		450.0b	
248	Third St. sewer, reconstruction from Evans Ave. to Arthur Ave.		365.0b		365.0b	
249	Lyndburst Dr. sewer, Junipero Serra to 19th Ave.		220.0b		220.0b	
250	Various sewers, improvements & extensions			$ 3,000.0n	3,000.0n	
251	Army St. auxiliary sewer, Section "A"			1,355.0b	1,355.0b	
252	Bancroft Ave.-Griffith St. sewer system			1,000.0b	1,000.0b	
253	Turk-Taylor-6th Sts. sewer, Sections "A" & "B"			891.0b	891.0b	
254	Twenty-sixth St. Pump Station, new pumping station & connecting sewer network			800.0b	800.0b	
255	Mission St.-Mt. Vernon Ave. sewers, increase capacity of system			727.0b	727.0b	
256	Ridgewood St.-Hearst Ave. & Santa Rosa Ave., auxiliary sewers			539.0b	539.0b	
257	Fulton St., 43rd Ave. to Great Highway, construct auxiliary sewer			495.0b	495.0b	
258	Twenty-second Ave., Geary Blvd. to Lake St., replace sewers			307.0b	307.0b	
259	Market St.-Front St. sewers			350.0b	350.0b	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
260	Niagara Ave. sewer, Louisburg St. to Cayuga Ave.			$ 140.0b	$ 140.0b	
261	Crescent Ave. sewer, Andover St. to Folsom St.			77.0b	77.0b	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	TRAFFICWAYS TOTAL	$ 11,162.2	$ 8,592.3	$ 22,396.9	$ 42,151.4	$ 7,958.8
	Major Thoroughfares	6,621.0	4,885.2	14,361.9	25,868.1	4,856.2
	Street & Sidewalk Reconstruction	1,365.2	486.4	748.0	2,599.6	463.6
	Traffic Signals & Channelization	416.0	566.0	2,377.0	3,359.0	346.0
	Street Lighting	2,053.3	1,565.0	4,910.0	8,528.3	1,790.9
	Landscaping & Irrigation	246.7	162.0		408.7	76.1
	Miscellaneous	460.0	927.7		1,387.7	426.0
	MAJOR THOROUGHFARES TOTAL	$ 6,621.0	$ 4,885.2	$ 14,361.9	$ 25,868.1	$ 4,856.2
	From 1.04 Funds (e)	1,971.3	1,223.4	4,424.2	7,618.9	1,077.7
	From 1.04 Matching Funds (f)	1,116.0	1,119.8	5,215.7	7,451.5	590.0
	From Gas Tax Funds (g)	2,116.8	2,300.0	1,627.0	6,043.8	2,126.8
	From Road Funds (s)	1,416.9	242.0	3,095.0	4,753.9	1,061.7
262	Street work, preliminary engineering & administrative expenses (annual request)	20.0g	20.0g	80.0g	120.0g	20.0g
263	County road projects engineering & administrative expenses (annual request)	20.0s	20.0s	80.0s	120.0s	20.0s
264	Various street improvements, City aid (annual request)	100.0s	100.0s	200.0s	400.0s	
265	Construction of curbs & pavements in front of public property (annual request)	80.0s	80.0s	200.0s	360.0s	
266	Various locations, curb raising program (annual request)	22.0s	12.0s	48.0s	82.0s	22.0s
267	Bosworth St., Lyell St. to O'Shaughnessy Blvd., & O'Shaughnessy Blvd., Bosworth St. to Portola Dr.; 4-lane divided highway with landscaped median strip (Funds previously authorized $1,878,600)	1,116.0f	1,119.8f	5,215.7f	7,451.5f	600.0 (590.0f) (10.0g)
268	Geneva Ave., widening & extension, Alemany Blvd. to Ocean Ave. (Funds previously appropriated $2,394,600)	90.6g			90.6g	90.6g

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
269	Washington St. widening, Sansome St. to The Embarcadero (Funds previously appropriated $1,429,100)	$ 40.7g			$ 40.7g	$ 40.7g
270	Drumm St., California St. to Jackson St., construct 4-lane divided roadway; parking lanes bet. California & Washington Sts. ($1,114,000 previously appropriated)	23.4g			23.4g	23.4g
271	Sixth Ave., improvements to permit one-way traffic on Sixth & Seventh Aves., bet. Moraga St. & Lincoln Way ($100,000 previously appropriated)	575.8 (517.6e) (58.2s)			575.8 (517.6e) (58.2s)	
272	Seventh St. extension bet. Market & McAllister Sts.; new 3-lane, one-way street	56.7 (48.3e) (8.4s)			56.7 (48.3e) (8.4s)	56.7 (48.3e) (8.4s)
273	Fifth St. extension, Market St. to Eddy St., purchase of land & construction	2,570.0 (1,942.1g) (576.6e) (51.3s)	$ 2,250.0g	$ 162.0g	4,982.0 (4,354.1g) (576.6e) (51.3s)	2,570.0 (1,942.1g) (576.6e) (51.3s)
274	Monterey Blvd., Ridgewood St. to Circular Ave., widen to 4-lanes with median divider ($30,000 previously appropriated)	519.2s			519.2s	519.2s
275	Burnett Ave., from vicinity of Dixie Alley to Twin Peaks Blvd. near PaloAlto St., extension of 2-lane roadway ($75,600 previously appropriated)	384.4s			384.4s	384.4s
276	Concourse Dr., Golden Gate Park bet. Main Dr. & South Dr., construct 2-lane roadway in new alignment southeast of the Academy of Sciences Bldg.	509.2 (452.8e) (56.4s)			509.2 (452.8e) (56.4s)	509.2 (452.8e) (56.4s)
277	Marina Green, reconstruct perimeter roadway IT IS RECOMMENDED THAT PROJECT #277 BE HELD IN ABEYANCE PENDING POLICY DECISION ON THE PROPOSED GOLDEN GATE FREEWAY ROUTE	117.0s			117.0s	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
278	Richland Ave. Bridge, San Jose Ave., alterations to eliminate center piers; rechannelize roadway to Highland Ave. Bridge	$ 188.0e			$ 188.0e	
279	Highland Ave. Bridge, San Jose Ave., alterations to eliminate piers; rechannelization	188.0e			188.0e	
280	Elk St. widening, 2-lane roadway with parking lanes between Bosworth & Sussex Sts.		$ 13.4e	$ 163.2e	176.6e	
281	Laguna Honda Blvd. widening, Seventh Ave. to Woodside Ave., construct 4-lane divided roadway		30.0g	1,360.0g	1,390.0g	
282	Bayview Parkway, 4-lane roadway bet. San Bruno Ave. at Mansell St. & Bayview Park		30.0s	2,567.0s	2,597.0s	
283	Fourth St. Overcrossing, Brannan St. to Berry St., 4-lane divided roadway on elevated structure with connections to proposed Southern Embarcadero Freeway		1,210.0e	4,261.0e	5,471.0e	
284	Clipper & Army Sts., from Douglass St. to Guerrero St., construct 4-lane roadway to provide an east-west traffic corridor bet. Mission, Diamond Heights & West of Twin Peaks Districts			25.0g	25.0g	
	STREET & SIDEWALK RECONSTRUCTION TOTAL	$ 1,365.2	$ 486.4	$ 748.0	$ 2,599.6	$ 463.6
	From Approved Bonds (b)		16.0		16.0	
	From 1.04 Funds (e)	4			400.8	298.8
	From Gas Tax Funds (g)	86.6	377.3	648.0	1,111.9	28.0
	From Road Funds (s)	877.8	93.1	100.0	1,070.9	136.8
285	Pine St., Franklin St. to Gough St., pavement reconstruction & sidewalk narrowing (#34,000 previously appropriated)	28.0g			28.0g	28.0g
286	Hayes St., Polk St. to Van Ness Ave., pavement reconstruction	41.2e			41.2e	41.2e
287	Division St. bet. Kansas & 10th Sts., reconstruction	181.0 (141.6e) (39.4s)			181.0 (141.6e) (39.4s)	181.0 (141.6e) (39.4s)

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
288	Fourteenth St., bet. Guerrero & Folsom Sts., pavement reconstruction & sidewalk narrowing ($39,300 previously appropriated)	$ 116.0e			$ 116.0e	$ 116.0e
289	Haight St. bet. Divisadero & Broderick Sts., reconstruction	38.8s			38.8s	38.8s
290	Natoma St. bet. First & Second Sts., reconstruction	58.6g			58.6g	58.6g
291	Grove St. bet. Steiner & Fillmore Sts., reconstruction	33.9s			33.9s	
292	Steiner St. bet. Hayes & Fell Sts., reconstruction	25.8s			25.8s	
293	Baker St., North Point to Beach Sts., construct curb across closed streets	10.9s			10.9s	
294	Hickory St., bet. Gough & Octavia Sts., sidewalk narrowing & reconstruction	25.3s			25.3s	
295	Lyon St. bet. Oak & Page Sts., reconstruction	22.9s			22.9s	
296	Vallejo St. bet. Sansome & Montgomery Sts., reconstruction	31.3s			31.3s	
297	Vallejo St. bet. Grant Ave. & Kearny Sts., reconstruction	27.8s			27.8s	
298	Green St. bet. Grant Ave. & Montgomery Sts., reconstruction	62.5s			62.5s	
299	Greenwich St. bet. Grant Ave. & Stockton St., reconstruction	31.6s			31.6s	
300	Lyon St. bet. Turk & McAllister Sts., reconstruction	44.0s			44.0s	
301	Filbert St. bet. Leavenworth & Jones Sts., reconstruction	19.4s			19.4s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
302	Shipley St. bet. Eliza Place & 4th St., sidewalk narrowing & reconstruction	$ 46.5s			$ 46.5s	
303	Park Presidio Blvd., various street crossings, widen roadway to accommodate right hand turns & additional traffic capacity	57.2s			57.2s	
304	North Point St. bet. Broderick & Baker Sts., reconstruction	36.4s			36.4s	
305	North Point St. bet. Scott & Divisadero Sts., reconstruction	37.7s			37.7s	
306	Vallejo St. bet. Leavenworth & Jones Sts., reconstruction	27.0s			27.0s	
307	Mill St. bet. Ankeny & Harkness Sts., reconstruction	31.6s			31.6s	
308	Hill St. bet. Valencia & Guerrero Sts., reconstruction	35.2s			35.2s	
309	Goettingen St. bet. Wilde & Campbell Sts., reconstruction	26.0s			26.0s	
310	Civic Center sidewalks, various locations, reconstruction as required	145.6s			145.6s	
311	Brotherhood Way, St. Thomas More Way to 2200 ft. westerly, construct 12' sidewalk	21.0s			21.0s	
312	Berry St., The Embarcadero to Third St., reconstruction	102.0e			102.0e	
313	Divisadero St. bet. Clay & Washington Sts., reconstruction (including sewer work)		$ 48.5 (16.0b) (32.5g)		48.5 (16.0b) (32.5g)	
314	Walnut St. bet. Clay & Washington Sts., reconstruction		24.5s		24.5s	
315	Second St. bet. Townsend & Brannan Sts., reconstruction		53.4s		53.4s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
316	Pine St. bet. Gough & Laguna Sts., sidewalk narrowing & pavement reconstruction		91.0g		91.0g	
317	Mason St. bet. Pine & California Sts., reconstruction		24.0g		24.0g	
318	Taylor St. bet. Bush & California Sts., reconstruction		46.0g		46.4g	
319	Pine St. bet. Kearny St. & Grant Ave., reconstruction		31.4g		31.4g	
320	Union St. bet. Kearny & Montgomery Sts., reconstruction		30.0g		30.0g	
321	Harrison St. bet. 14th & 16th Sts., reconstruction		122.0g		122.0g	
322	Howth St. bet. Mt. Vernon Ave. & Ridge Lane, reconstruction		15.2s		15.2s	
323	Pennsylvania Ave. bet. Mariposa & 25th Sts., reconstruction			360.0g	360.0g	
324	Taylor St. bet. Bay & Jefferson Sts., construct landscaped promenade with wide sidewalks & narrow one-way roadway			100.0s	100.0s	
325	Quint St. bet. Palou & Oakdale Sts., reconstruction			11.0g	11.0g	
326	Division St. bet. Kansas & De Haro Sts., reconstruction			22.0g	22.0g	
327	De Haro St. bet. King & Berry Sts., reconstruction			15.0g	15.0g	
328	Berry St. bet. De Haro & 3rd Sts., reconstruction			170.0g	170.0g	
329	Duboce Ave. bet. Market & Mission St., reconstruction			70.0g	70.0g	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	TRAFFIC SIGNALS & CHANNELIZATION TOTAL	$ 416.0	$ 566.0	$ 2,377.0	$ 3,359.0	$ 346.0
	From 1.04 Funds (e)	142.0			142.0	142.0
	From Gas Tax Funds (g)		260.0	1,690.0	1,950.0	
	From Road Funds (s)	274.0	306.0	687.0	1,267.0	204.0
330	Traffic signals & channelization, various locations (annual request)	70.0s	70.0s	280.0s	420.0s	70.0s
331	Traffic signal & channelization modifications, various locations (annual request)	40.0s	40.0s	160.0s	240.0s	40.0s
332	Traffic control devices, various intersections; modifications, reconstruction & installations as required annually	12.0s	12.0s	48.0s	72.0s	12.0s
333	School crossings, various locations, traffic signals as required annually	10.0s	10.0s	40.0s	60.0s	10.0s
334	Downtown-Financial District, various intersections, install traffic signals	72.0s			72.0s	72.0s
335	Mission District, various intersections, modifying signal system	70.0s			70.0s	
336	Nineteenth Ave. at Sloat Blvd., modifications to traffic signals & channelization, including separate left hand turn lanes on 19th Ave.	67.0e			67.0e	67.0e
337	Clayton St. at 17th St., traffic signals & channelization	75.0e			75.0e	75.0e
338	Channelization & safety lighting, various intersections as required		62.0s	124.0s	186.0s	
339	Van Ness Ave., bet. Market & Bay Sts., signal & warning device modifications & improvements		150.0g		150.0g	
340	Downtown District, various intersections, install traffic signals		42.0s		42.0s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
341	Downtown District, various intersections, install sensing equipment & station for automatic dispatch of traffic control information		$ 70.0s		$ 70.0s	
342	Market St. bet. 9th & 16th Sts., revise & modify signal system		20.0g		20.0g	
343	Potrero Ave. bet. Division & Army Sts., install emergency control signal system		20.0g		20.0g	
344	Franklin & Gough Sts., bet. Lombard St. & Sacramento St., install traffic signals		70.0g		70.0g	
345	Third St. bet. 16th St. & Jamestown Ave., install center island indicators; rewire traffic signals			$ 150.0g	150.0g	
346	Fulton St. bet. Park Presidio Blvd. & 47th Ave., install traffic signals & master control equipment			20.0g	20.0g	
347	Lincoln Way bet. 19th & 46th Aves., install traffic signals & master control equipment			20.0g	20.0g	
348	Turk St. Underpass #1 at Masonic Ave., construct underpass for Turk St. Expressway			1,500.0g	1,500.0g	
349	Western Addition, channelization at Scott & Fulton Sts., at Stanyan & Fulton Sts., & related signal control			35.0s	35.0s	
STREET LIGHTING	TOTAL	$ 2,053.3	$ 1,565.0	$ 4,910.0	$ 8,528.3	$ 1,790.9
From Approved Bonds (b)		1,300.0	1,300.0	3,900.0	6,500.0	1,300.0
From Road Funds (s)		753.3	265.0	1,010.0	2,028.3	490.9
350	Street lighting in Overhead Districts, engineering assistance to Public Utilities Commission (annual program)	44.0s	25.0s	50.0s	119.0s	44.0s
351	Street lighting in Underground Districts, new installations	446.9s			446.9s	446.9s

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
352	Redevelopment Area E-1, new street lighting installations		$ 183.2s			$ 183.2s	
353	Street lighting improvements & extensions, various locations		79.2s			79.2s	
354	Replacement of deteriorated underground street lighting facilities (1964 bond program)		1,300.0b	$ 1,300.0b	$ 3,900.0b	6,500.0b	$ 1,300.0b
355	Street lighting in Underground Districts, various locations			240.0s	960.0s	1,200.0s	
	LANDSCAPING AND IRRIGATION	TOTAL	$ 246.7	$ 162.0		$ 408.7	$ 76.1
	From Road Funds (s)		246.7	162.0		408.7	76.1
356	Sunset Blvd., Pacheco St. to Lake Merced Blvd., replace irrigation system (1st & 2nd increment completed)		82.8s	162.0s		244.8s	
357	Van Ness Ave., Washington St. to North Point St., landscape center islands		87.8s			87.8s	
358	Candlestick Park, landscape perimeter area		34.9s			34.9s	34.9s
359	Gough St., California St. to Broadway, plant trees in sidewalk area		17.2s			17.2s	17.2s
360	Civic Center, plant trees in perimeter sidewalk area		8.3s			8.3s	8.3s
361	Lombard St., Columbus Ave. to Kearny St., plant trees in sidewalk area		15.7s			15.7s	15.7s
	MISCELLANEOUS	TOTAL	$ 460.0	$ 927.7		$ 1,387.7	$ 426.0
	From 1.04 Funds (e)		129.2			129.2	241.1
	From 1.04 Matching Funds (f)		111.9			111.9	
	From Gas Tax (g)		15.0	540.0		555.0	
	From Road Funds (s)		203.9	387.7		591.6	184.9
		Sub Total	$ 111.9	$ 927.7		$ 1,039.6	$ 111.9

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
362	Pedestrian Overpass, Jamestown Ave. near Harney Way, construct reinforced concrete overpass	$ 111.9f			$ 111.9f	$ 111.9e
363	Dixie Alley, east of Market St., reconstruct stairway		$ 27.9s		27.9s	
364	Iron Alley at Clayton St., replace stairway		34.9s		34.9s	
365	Broadway Tunnel, repairs to prevent ground-water leakage		90.0g		90.0g	
366	Parker Ave. at Lone Mountain, reconstruct drainage tunnel		75.0s		75.0s	
367	Dixie Alley, west of Market St., extend stairway		40.0s		40.0s	
368	San Jose Ave. near Richland Ave., reconstruct gunite slope		450.0g		450.0g	
369	Ingerson Ave. near Gilroy St., reconstruct retaining wall		20.0s		20.0s	
370	Calhoun Terrace, install protective walls or rip-rap around viaduct piers		25.0s		25.0s	
371	Calhoun Terrace at Union St., construct retaining wall		10.0s		10.0s	
372	Telegraph Hill, various streets, remove loose & fractured rock, & provide protective barriers where necessary		154.9s		154.9s	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 348.1			$ 348.1	$ 314.1
373	Fourth St. Bridge, Fourth & Channel Sts., reconstruct drive mechanism, gearing, brakes & bearings	82.2e			82.2e	82.2e
374	Third St. Bridge, Third & Channel Sts. reconstruct electrical power & control systems	47.0e			47.0e	47.0e

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
375	Third St. Bridge, Third & Channel Sts., reconstruct drive mechanism, shafting brakes & motors	$ 82.2s			$ 82.2s	$ 82.2s
376	Third St. Bridge, Third & Channel Sts., reconstruct & repaint structure	61.7s			61.7s	61.7s
377	Twelfth Ave., from Rockridge Ave. to Quintara St., add railing to stairway	9.7s			9.7s	9.7s
378	Traffic Signal Performance Study; to improve reliability & to reduce maintenance costs	6.5s			6.5s	
379	Electronic Traffic Control Device Study	12.5s			12.5s	
380	Lincoln Way, from 11th Ave. to Funston Ave., repair and/or reconstruct coping for erosion control	8.6s			8.6s	8.6s
381	Islais Creek Bridge, engineering study & preparation of specifications for structural improvements or replacements	13.0s			13.0s	13.0s
382	Alemany Blvd., bet. Ocean & Onondaga Aves., reconstruction & modification of drainage systems	9.7s			9.7s	9.7s
383	Geary-Fillmore Sts. Overpass, sand removal system	15.0g			15.0g	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PUBLIC UTILITIES TOTAL	$ 100,223.6	$ 44,709.6	$ 99,282.7	$ 244,215.9	$ 43,261.3
	Airport	50,764.0	5,235.0	16,640.0	72,639.0	75.6
	Water	11,359.2	11,057.5	33,199.5	55,616.2	5,366.2
	Hetch Hetchy	36,902.0	21,522.0	23,663.0	82,087.0	36,902.0
	Municipal Railway	1,198.4	6,895.1	25,780.2	33,873.7	917.5
	S. F. INTERNATIONAL AIRPORT TOTAL	$ 50,764.0	$ 5,235.0	$ 16,640.0	$ 72,639.0	$ 75.6
	From Revenues (r)	5,149.0	4,485.0	10,640.0	20,274.0	75.6
	From Proposed Bonds (n)	43,000.0		6,000.0	49,000.0	
	From Other Sources (o) (Federal)	2,615.0	750.0		3,365.0	
	Sub Total	$ 50,655.0	$ 5,235.0	$ 16,640.0	$ 72,530.0	$ 36.6
384	Reconstruction of landing field pavement, continuing program	220.0 (110.0r) (110.0o)	220.0r	600.0r	1,040.0 (930.0r) (110.0o)	
385	Terminal Bldg. & Piers, modification & additions	225.0r	225.0r	600.0r	1,050.0r	
386	Entrance road network, improvements	10.0r	1,250.0r		1,260.0r	
387	Runway extensions, removal of structures to permit extension of Runway 10R	60.0 (30.0r) (30.0o)			60.0 (30.0r) (30.0o)	
388	Runway extension, extend Runway 10R to 10,600 ft. & prepare sites for navigation aids	200.0 (100.0r) (100.0o)			200.0 (100.0r) (100.0o)	
389	Runway 28L & Exit Taxiway, improve lighting	310.0 (80.0r) (230.0o)			310.0 (80.0r) (230.0o)	
390	Runway 28R, extend to 11,870 feet	3,300.0 (1,650.0r) (1,650.0o)	1,500.0 (750.0r) (750.0o)		4,800.0 (2,400.0r) (2,400.0o)	
391	Additional approach light systems	240.0 (120.0r) (120.0o)	240.0r		480.0 (360.0r) (120.0o)	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
392	Taxiway R & S, extension & improvements	$ 220.0 (110.0r) (110.0o)	$ 80.0r		$ 300.0 (190.0r) (110.0o)	
393	Taxiway construction for increased air traffic	250.0 (125.0r) (125.0o)	250.0r	$ 300.0r	800.0 (675.0r) (125.0o)	
394	Construction of high-speed exit taxiways	275.0 (135.0r) (140.0o)		240.0r	515.0 (375.0r) (140.0o)	
395	Industrial Waste Treatment Facilities	300.0r		1,200.0r	1,500.0r	
396	Aircraft Parking Aprons, reconstruction; construction of servicing facilities	100.0r	100.0r	100.0r	300.0r	
397	Circulation Road System, relocation & improvements	160.0r	50.0r	100.0r	310.0r	
398	Circulation Road System, construct additional roads	30.0r	120.0r	240.0r	390.0r	
399	Utility System, extensions & improvements to keep pace with airport expansion	130.0r	100.0r	200.0r	430.0r	
400	Air Navigation Aids, additional electronic & visual aids, various locations	40.0r		150.0r	190.0r	
401	Maintenance Base Area, reclamation of tidelands adjacent to Seaplane Channel PROJECT #401 SUBJECT TO APPROVAL OF PUBLIC AGENCIES THAT EXERCISE CONTROL OVER TIDELANDS FILL	715.0r			715.0r	
402	Protective fencing, various locations, to reduce hazards of jet blasts	35.0r		75.0r	110.0r	
403	New firehouse & airport maintenance facilities	150.0r		375.0r	525.0r	
404	San Francisco, construct heliport, site to be determined	400.0r			400.0r	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
405	Aircraft Parking, new aircraft parking & serving apron for general aviation use	$ 100.0r			$ 100.0r	
406	Drainage Control System, improvements	150.0r			150.0r	$ 1.6r
407	Pier G Apron - TWA Apron, construct connecting road (Supplemental budget request)	35.0r			35.0r	
408	Automobile Parking Garage, complete conplete construction of 8,000 parking stalls	17,000.0n			17,000.0n	
409	Air Cargo Facility, construct interim facilities	6,000.0n			6,000.0n	
410	Piers D & E, connecting roadways & moving walks; landscaping & directional signs	2,000.0n			2,000.0n	
411	Air Cargo Center, fill tidelands; construct permanent cargo handling facilities PROJECT #411 SUBJECT TO APPROVAL OF PUBLIC AGENCIES THAT EXERCISE CONTROL OVER TIDELANDS FILL	18,000.0n			18,000.0n	
412	Automobile Parking, construct second level parking facility for northeast & southeast courts		$ 500.0r	$ 500.0r	1,000.0r	
413	Pier E, construct additional waiting room space		600.0r		600.0r	
414	Maintenance Base Area, develop new facilities for expected operations expansion			400.0r	400.0r	
415	Landing field improvements, to accommodate supersonic aircraft			2,500.0r	2,500.0r	
416	Sewage treatment plant, enlarged capacity			250.0r	250.0r	
417	Runway 1L & 19R, extension; Runway 1R & 19L, relocation			2,400.0r	2,400.0r	
418	Executive Aircraft Parking Facility			125.0r	125.0r	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
419	Vehicular traffic controls, install closed network T.V. monitors			$ 125.0r	$ 125.0r	
420	General Aviation Facility, reclamation of tidelands			6,000.0n	6,000.0n	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 109.0			$ 109.0	$ 39.0
421	Perimeter roads, repaving	6.0r			6.0r	6.0r
422	Aircraft aprons, pavement seal	20.0r			20.0r	
423	Pumping Station #5, replace sewer	3.0r			3.0r	3.0r
424	Old PAA Base, renovate various bldgs.	75.0r			75.0r	30.0r
425	Old PAA Base, install fencing along perimeter road & around property	5.0r			5.0r	
WATER DEPARTMENT	TOTAL	$ 11,359.2	$ 11,057.5	$ 33,199.5	$ 55,616.2	$ 5,366.2
From Approved Bonds (b)		3,300.0	6,686.0	2,900.0	12,886.0	3,300.0
From Proposed Bonds (n)				11,800.0	11,800.0	
From Revenues (r)		3,459.2	4,041.5	18,499.5	26,000.2	2,066.2
From Other Sources (o)		4,600.0	330.0		4,930.0	
	Sub Total	$ 11,149.2	$ 11,057.5	$ 33,199.5	$ 55,406.2	$ 5,156.2
426	Entire Service Area, new services & meters (continuing project)	50.0r	244.0r	1,046.0r	1,340.0r	50.0r
427	City streets, various locations, normal main extensions (continuing project)	150.0r	178.0r	751.0r	1,079.0r	150.0r
428	Entire Service Area, reconstruct & relocate blowoffs (continuing project)	2.0r	18.0r	52.0r	72.0r	2.0r
429	Entire Service Area, renew water services (continuing project)	487.0r	500.0r	2,060.0r	3,047.0r	487.0r
430	Entire Service Area, relocate & realign water mains (continuing project)	60.0r	40.0r	210.0r	310.0r	60.0r

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
431	Entire Service Area, relocate & realign water services due to reconstruction of streets & sewers (continuing project)	$ 15.0r	$ 16.0r	$ 87.0r	$ 118.0r	$ 15.0r
432	Entire Service Area, install gate valves (continuing project)	20.0r	12.5r	35.0r	67.5r	10.0r
433	Entire Service Area, replace water mains (continuing project)	204.0r	210.0r	872.0r	1,286.0r	204.0r
434	Suburban areas, road improvements on S.F.W.D. properties (continuing project)	25.0r	15.0r	62.0r	102.0r	25.0r
435	Entire Service Area, various locations, new fencing on S.F.W.D. properties (continuing project)	20.0r	35.0r	48.0r	103.0r	20.0r
436	Entire Service Area, various locations, replace fencing (continuing project)	10.0r	12.0r	48.0r	70.0r	
437	San Francisco, various locations, construct blowoffs, air valves & appurtenances (continuing project)	5.0r	25.0r	87.0r	117.0r	5.0r
438	Crystal Springs Pipeline #3, San Mateo Co., construct new pipeline to University Mound Reservoir	3,300.0b			3,300.0b	3,300.0b
439	Various streets, San Francisco, cement mortar lines (continuing project)	141.2r	108.0r	633.0r	882.2r	141.2r
440	Sutro Reservoir, Clarendon Ave., rehabilitation	300.0r			300.0r	300.0r
441	Central Pump Station, 22nd Ave. & Sloat Blvd., reconstruction & replacement	100.0r			100.0r	100.0r
442	S. F. additional water supply line, connect to San Andreas Pipeline #3	70.0r	1,330.0r	2,800.0r	4,200.0r	
443	Sunol Distribution System, Alameda Co., provide water supply to City of Sunol	20.0r		31.0r	51.0r	20.0r

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
444	Crystal Springs Pipeline #1, near S.F.-San Mateo Co. line, install meters, line valve & appurtenances	$ 63.0r		$ 105.0r	$ 168.0r	
445	Pumping Station, Felton & Dartmouth Sts., rehabilitate	20.0r			20.0r	$ 20.0r
446	Pumping Station, Lane St. & Newcomb Ave., rehabilitate	7.0r			7.0r	7.0r
447	Forest Hill Tanks, Mendosa & 11th Aves., rehabilitate	10.0r		10.0r	20.0r	
448	San Andreas Reservoir, San Mateo Co., water treatment plant (to be partially financed from sale of surplus property)	5,600.0 (1,000.0r) (4,600.0o)			5,600.0 (1,000.0r) (4,600.0o)	
449	Watershed areas, erosion control (continuing project)	10.0r	$ 5.0r	20.0r	35.0r	10.0r
450	Suburban Areas, replace cottages	60.0r	25.0r	50.0r	135.0r	
451	Bernal Heights area, construct 75,000-gal. tank with pumps & appurtenances, site to be determined SITE LOCATION PLANS FOR PROJECT #451 MUST BE SUBMITTED TO THE CITY PLANNING COMMISSION FOR REVIEW	100.0r			100.0r	
452	Bay Division Pipeline #1, Alameda Co., rehabilitate	200.0r			200.0r	200.0r
453	Pilarcitos Forebay #1, San Mateo Co., gunite lower portion	30.0r			30.0r	30.0r
454	Suburban Division Headquarters, Millbrae & Sunol, new bldg. & facilities	60.0r		1,300.0r	1,360.0r	
455	Ravenswood Levee, San Mateo Co., culvert extensions	10.0r			10.0r	
456	Bay Division Pipeline #4, construct additional sections		4,250.0b		4,250.0b	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
457	Bay Division Pipeline, connect to Crystal Springs Pipeline in San Mateo County; tunnel & steel pipe aqueduct		$ 1,436.0b		$ 1,436.0b	
458	Crystal Springs to San Andreas, install larger pumps & aqueduct		900.0b		900.0b	
459	Entire Service Area, minor & recurring replacement & repair projects		100.0r	$ 400.0r	500.0r	
460	425 Mason St., miscellaneous repair & improvement projects		10.0r	40.0r	50.0r	
461	Entire Service Area, minor & recurring additions & improvements		100.0r	400.0r	500.0r	
462	Balboa Reservoir, construct feeder mains to distribution pipelines		600.0r	1,250.0r	1,850.0r	
463	Balboa Reservoir (South Basin), Phelan Ave. near Ocean Ave., construct reinforced concrete lining & roof		100.0b	2,900.0b	3,000.0b	
464	Francisco Tank, Bay & Larkin Sts., construct 5 mg storage tank (funds to come from lease of part of Francisco Reservoir property) THE WATER DEPARTMENT PROPERTY AT BAY & LARKIN STS. IS IN THE "PUBLIC USE DISTRICT" AND IS SUBJECT TO THE PROVISIONS OF SEC. 215.1 & SEC. 215.2 OF THE CITY PLANNING CODE		330.0o		300.0o	
465	Alameda East Portal, install dechlorination plant		60.0r		60.0r	
466	Crystal Springs Chlorination Station, replace		132.0r		132.0r	
467	San Andreas Pipeline #2, from outlet tower to Baden, cement mortar line		150.0r		150.0r	
468	University Mound Reservoir, construct new feeder mains		90.0r	92.0r	182.0r	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
469	Entire Service Area, pipeline electrolysis protection (continuing project)		$ 3.0r	$ 16.5r	$ 19.5r	
470	Entire Service Area, survey & monument boundary lines (continuing project)		3.0r	12.0r	15.0r	
471	Bay Division Pipeline #1, Ravenswood, repair bents & piles		20.0r		20.0r	
472	Bay Division Pipeline #1, rehabilitate portions			600.0r	600.0r	
473	Various locations, install valve power units			62.0r	62.0r	
474	City Distribution Central Control System, install automatic controls			260.0r	260.0r	
475	Sunset Feeder System, various S. F. streets, reconstruct transmission & feeder mains			260.0r	260.0r	
476	Lake Merced Pump Station, stand-by power plant			1,250.0r	1,250.0r	
477	Lincoln Park Distribution Tank, Lincoln Park, install 10 mg tank IT IS RECOMMENDED THAT LANDSCAPING BE INCLUDED IN THE CONSTRUCTION PROGRAM FOR PROJECT #477			1,000.0r	1,000.0r	
478	Crystal Springs Reservoir, construct water treatment plant			9,000.0n	9,000.0n	
479	Sunol Water Treatment Plant, construct Stage II			2,800.0n	2,800.0n	
480	Crystal Springs Pipelines #1 & #2, cement mortar lines where required			300.0r	300.0r	
481	Sunset System, construct new feeder mains in northeast area of system			2,000.0r	2,000.0r	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
482	Sutro System, construct new feeder mains in northeast area of system			$ 250.0r	$ 250.0r	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 210.0			$ 210.0	$ 210.0
483	Distribution Headquarters, 1990 Newcomb Ave., install air conditioning system	27.0r			27.0r	27.0r
484	Merced Manor & Sunset Reservoirs, rehabilitate irrigation & sprinkler systems	11.0r			11.0r	11.0r
485	Pulgas Tunnel to Millbrae Yard, install telemeter wire	20.0r			20.0r	20.0r
486	Millbrae Yard, reconstruct sanitary facilities	11.5r			11.5r	11.5r
487	Pulgas Water Temple, rehabilitate	7.5r			7.5r	7.5r
488	Sunol, construct additional lines at Walnut Drying Plant	7.5r			7.5r	7.5r
489	Corporation Yard, 1990 Newcomb Ave., install emergency stand-by generator	10.5r			10.5r	10.5r
489a	Millbrae Yard, radio base station	15.0r			15.0r	15.0r
489b	425 Mason St., install automatic elevator	100.0r			100.0r	100.0r
HETCH HETCHY	TOTAL	$ 36,902.0	$ 21,522.0	$ 23,663.0	$ 82,087.0	$ 36,902.0
From Approved Bonds (b)		32,342.0	17,970.0	8,288.0	58,600.0	32,342.0
From Revenues (r)		3,560.0	1,552.0	13,375.0	18,487.0	3,560.0
From Other Sources (o) (Federal)		1,000.0	2,000.0	2,000.0	5,000.0	1,000.0
490	Early Intake, Canyon Power Project, construct powerhouse, power plant & other appurtenances (continuation of project financed by 1955 bond fund)	7,700.0b	200.0b	100.0b	8,000.0b	7,700.0b
491	Moccasin Powerhouse, replacement (continuation of project in progress)	3,510.0r	1,195.0r		4,705.0r	3,510.0r
492	Tuolumne River, construct Don Pedro Dam (continuation of project in progress)	22,342.0 (21,342.0b) (1,000.0o)	16,470.0 (14,470.0b) (2,000.0o)	7,188.0 (5,188.0b) (2,000.0o)	46,000.0 (41,000.0b) (5,000.0o)	22,342.0 (21,342.0b) (1,000.0o)
493	San Joaquin Valley, construction of third pipeline (continuation of project in progress)	3,300.0b	3,300.0b	2,000.0b	8,600.0b	3,300.0b

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
494	South Fork - Cherry Dam, reconstruct access road	$ 50.0r	$ 210.0r		$ 260.0r	$ 50.0r
495	O'Shaughnessy Dam, recondition drum gates		30.0r		30.0r	
496	Early Intake, construct 4 cottages		100.0r		100.0r	
497	Middle Fork, Tuolumne River, reconstruct gauging station		3.0r		3.0r	
498	Early Intake, Tuolumne River, reconstruct bridge		10.0r		10.0r	
499	Snow Survey Courses, install aerial snow survey markers		4.0r		4.0r	
500	Moccasin Powerhouse (old), convert to offices & shops			$ 100.0r	100.0r	
501	Red Mountain Bar Siphon, Tuolumne River, alterations to increase high water level of the Don Pedro Reservoir			1,000.0b	1,000.0b	
502	Lloyd Powerhouse, Cherry Dam, install small power generating plant			75.0r	75.0r	
503	Early Intake, construct new power generating plant			500.0r	500.0r	
504	Eleanor Dam, Lake Eleanor, reconstruct & raise dam			10,000.0r	10,000.0r	
505	Moccasin Reservoir, installation of second diversion conduit to prevent contamination of S. F. water supply			2,000.0r	2,000.0r	
506	Moccasin Lower Dam, install spillway drum gates			200.0r	200.0r	
507	South Fork, Tuolumne River, relocate portion of Hetch Hetchy aqueduct			500.0r	500.0r	

PROPOSED PROGRAM

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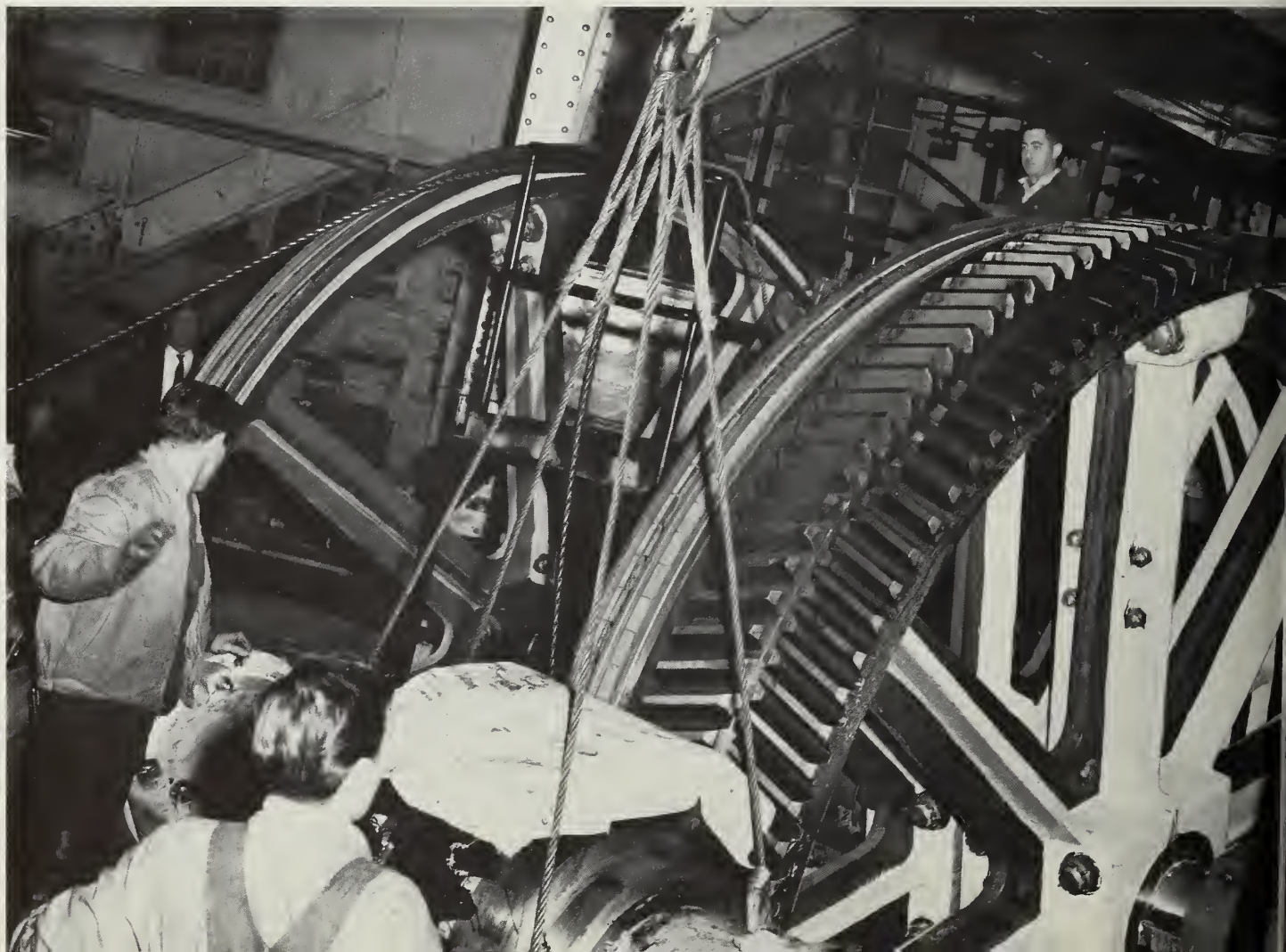
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	MUNICIPAL RAILWAY	TOTAL	$ 1,198.4	$ 6,895.1	$ 25,780.2	$ 33,873.7	$ 917.5
	From Ad Valorem Taxes		782.1		10,090.0	10,872.1	501.2
	From Proposed Bonds (n)			6,895.1	15,690.2	22,585.3	
	From Other Sources (o) (State)		416.3			416.3	416.3
	NOTE: The proposed bond financed projects listed below are subject to revisions resulting from the study of future requirements for the Municipal Railway now in progress & scheduled for completion in November, 1965.						
		Sub Total	$ 1,067.2	$ 6,895.1	$ 25,780.2	$ 33,742.5	$ 876.3
508	Ocean Yard Parking Deck, San Jose & Geneva Aves., construct upper level		300.0o			300.0o	300.0o
509	18th & Iowa Sts., overhead wire & feeder relocation		116.3o			116.3o	116.3o
510	Clay St., bet. Sansome & Davis Sts., reconstruct trolley coach overhead (R&R-2)		20.0			20.0	
511	Potrero Ave. at Army St., reconstruct trolley coach overhead (required because of improvements to Army St. Circle) (R&R-2)		9.5			9.5	
512	Mason & Washington Powerhouse, construct visitor's gallery & paint interior of powerhouse		60.0			60.0	60.0
513	Church St. right-of-way, bet. 18th & 20th Sts., construct protective fence		5.0			5.0	
514	Judah St., 18th to 30th Ave., reconstruct track		400.0			400.0	400.0
515	30th & Church Sts., construct convenience station for personnel		4.4			4.4	

Municipal Railway, Washington-Mason Powerhouse, Cable-Winding Machinery



PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted.

(No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
516	Kirkland Yard, Stockton & North Point Sts., reconstruct paving	$ 56.4			$ 56.4	
517	Presidio Yard, Presidio Ave. & Sutter St., reconstruct paving	64.6			64.6	
518	Stanyan St., Fulton to Fell St., reconstruct trolley coach overhead (Stanyan St. widening)	31.0			31.0	
519	Geneva Carhouse, Geneva & San Jose Aves., remove & replace buildings		$ 1,780.0n		1,780.0n	
520	Replace motor coaches, as required		3,361.8n	$ 8,682.2n	12,044.0n	
521	Convert streetcars for multiple unit operation		1,100.0n		1,100.0n	
522	Presidio & Potrero Yards, install fuel pumps		52.6n		52.6n	
523	Twin Peaks Tunnel, improve signal system		375.0n		375.0n	
524	Automotive Shop, 24th & Utah Sts., construct protective shelter		79.7n		79.7n	
525	Forest Hill Station, Laguna Honda & Dewey Blvds., automatic elevator equipment		146.0n		146.0n	
526	Twin Peaks Tunnel, rehabilitate tunnel structure			840.0n	840.0n	
527	Property acquisition for new carhouse & shops, sites to be determined			1,050.0n	1,050.0n	
528	Track reconstruction for new carhouse & shops			294.0n	294.0n	
529	New Cable Cars to replace worn out cars			680.0n	680.0n	
530	Various locations, replace cable car tracks			940.0n	940.0n	
531	Ocean Ave. Substation, construct new automatic substation (location to be determined)			460.0n	460.0n	
532	Ocean Ave. Substation, rearrange feeders for new substation (location to be determined)			32.0n	32.0n	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
533	Taraval St., "L" Line, remove & replace track structures			$ 1,375.0	$ 1,375.0	
534	Replace trolley coaches with new motor coaches			6,930.0	6,930.0	
535	Elkton Yard, San Jose Ave. & Niagara St., remove & replace paint shop			195.0n	195.0n	
536	Outer Market Substation, construct new automatic substation (location to be determined)			562.0n	562.0n	
537	Outer Market Substation, rearrange feeders for new substation (location to be determined)			210.0n	210.0n	
538	Judah St., "N" Line, remove & replace track			1,785.0	1,785.0	
539	Twin Peaks Tunnel, Market St. to West Portal Ave., remove & replace track structure			885.0n	885.0n	
540	Elkton Shops, San Jose & Ocean Aves., remove & replace maintenance shops			860.0n	860.0n	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 131.2			$ 131.2	$ 41.2
541	Mason & Washington Powerhouse, remove & reinstall two heavy-duty cranes	90.0			90.0	
542	Mason & Washington Carhouse, replace retaining wall	14.7			14.7	14.7
543	Ocean Garage, Ocean & San Jose Aves., construct wash rack & sump	3.2			3.2	3.2
544	Kirkland Yard, Stockton & North Point Sts., reconstruct chain link fence	3.0			3.0	3.0
545	Geary St. Carhouse, replace floor covering in office	2.3			2.3	2.3
546	Mason & Washington Powerhouse, rehabilitate or replace maintenance & repair equipment	18.0			18.0	18.0

CULTURAL FACILITIES

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	CULTURAL FACILITIES TOTAL	$ 3,953.0	$ 19,438.9	$ 24,447.0	$ 47,838.9	$ 134.9
	Libraries	133.6	13,000.0		13,133.6	28.9
	M. H. de Young Museum	226.0	1,489.0	2,290.0	4,005.0	56.0
	Palace of the Legion of Honor	20.0	1,030.0		1,050.0	
	War Memorial Trustees	3,362.5	3,919.9	21,775.0	29,057.4	36.5
	California Academy of Sciences	210.9		382.0	592.9	13.5
	PUBLIC LIBRARY TOTAL	$ 133.6	$ 13,000.0		$ 13,133.6	$ 28.9
	From Ad Valorem Taxes	133.6			133.6	28.9
	From Proposed Bonds (n)		13,000.0		13,000.0	
	Sub Total	$ 82.5	$ 13,000.0		$ 13,082.5	
547	Excelsior Branch Library, Cotter & Mission Sts., increase floor space by 9,000 sq. ft. ($200,500 previously appropriated)	82.5			82.5	
548	Main Library, alter & enlarge Main Library building or replace with new building (cost estimates range from $10,000,000 to $12,000,000 based upon consultant's report, May 1964)		12,000.0n		12,000.0n	
549	Branch Libraries, various locations, major alterations		1,000.0n		1,000.0n	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 51.1			$ 51.1	$ 28.9
550	West Portal Branch Library, 190 Lenox Way, replace lighting system (BPC-24)	15.3			15.3	15.3
551	Main Library, remodel book repair & storage area for administrative offices	12.5			12.5	
552	Main Library, remodel truck driveway to permit entrance of large trucks	3.7			3.7	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
553	Main Library, main floor, provide staff women's restroom; remodel men's toilet (R&R-2)	$ 6.0			$ 6.0	
553a	Main Library, miscellaneous improvements, including lighting & plumbing (R&R-1)	13.6			13.6	$ 13.6
	M. H. de YOUNG MUSEUM TOTAL	$ 226.0	$ 1,489.0	$ 2,290.0	$ 4,005.0	$ 56.0
	From Ad Valorem Taxes	205.0			205.0	35.0
	From Proposed Bonds (n)		1,489.0	2,290.0	3,779.0	
	From Other Sources (o) (Private)	21.0			21.0	21.0
554	Museum fire protection system (BPC-8)	35.0			35.0	35.0
555	Museum buildings & grounds, landscaping & security fencing	75.0			75.0	
556	Hearst Court, reconstruct Renaissance Gate from stones of Spanish Monastery	21.0o			21.0o	21.0o
557	Museum Service Building, construct new multiple-purpose building ($10,000 appropriated, 1964-65)	95.0	1,405.0n		1,500.0 (95.0) (1,405.0n)	
558	Museum, reconstruct Northeast Wing		10.0n	800.0n	810.0n	
559	Museum, reconstruct Central Wing		64.0n	800.0n	864.0n	
560	Hearst Court, reconstruct portions of Spanish Monastery		10.0n	280.0n	290.0n	
561	Exhibition Galleries, rehabilitate walls & floors			250.0n	250.0n	
562	Tower, rehabilitate for office space			160.0n	160.0n	
	PALACE OF THE LEGION OF HONOR TOTAL	$ 20.0	$ 1,030.0		$ 1,050.0'	
	From Ad Valorem Taxes	20.0			20.0	
	From Proposed Bonds (n)		1,030.0		1,030.0	

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
563	Architectural & engineering survey to determine future requirements for rehabilitation, improvements & additions to buildings & grounds (BPC-33)	$ 20.0			$ 20.0	
564	Court of Honor, underground construction of storage & exhibition space ($8,000 previously appropriated for studies & plans)		$ 975.0n		975.0n	
565	Parking area, excavation & construction		30.0n		30.0n	
566	Restoration of Gallery #10 ($5,000 approved, 1962-63 budget)		25.0n		25.0n	
	WAR MEMORIAL TRUSTEES TOTAL	$ 3,362.5	$ 3,919.9	$ 21,775.0	$ 29,057.4	$ 36.5
	From Ad Valorem Taxes	57.5			57.5	36.5
	From Proposed Bonds (n)	3,305.0	3,919.9	21,775.0	28,999.9	
	Note: Estimates for proposed bond issues are based upon preliminary studies prepared by an architectural consultant. Cost estimates & construction schedules are subject to modifications imposed by subsequent review & policy decisions					
	Sub Total	$ 3,305.0	$ 3,919.9	$ 21,775.0	$ 28,999.9	
567	*Musical Arts Bldg., Franklin & Grove Sts., annex to the Opera House for rehearsal of opera & the rehearsal & performance of ballet & concerts; underground parking for 700 cars. Cost estimate includes purchase of land	2,625.0n	1,500.0n	14,975.0n	19,100.0n	
568	*Veterans Bldg. & Opera House, general rehabilitation	680.0n	2,419.9n	6,800.0n	9,899.9n	

PROJECTS #567 & #568 ARE IN GENERAL CONFORMITY WITH THE MASTER PLAN. FINAL PLANS & SPECIFICATIONS & FEASIBILITY STUDY OF PARKING GARAGE SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION.

*Proposed bond issues for November, 1965 election

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 57.5			$ 57.5	$ 36.5
569	Museum of Art, Veterans' Bldg., acoustical treatment & improved lighting in Rotunda Auditorium (BPC-28)	10.0			10.0	10.0
570	Opera House, install additional showers in lower basement (BPC-21)	11.0			11.0	11.0
571	Opera House & Veterans' Bldg., rehabilitate air filter system (R&R-1)	3.6			3.6	3.6
572	Veterans' Bldg., replace tile on Loggia Deck, 2nd floor, east side (R&R-2)	10.0			10.0	
573	Veterans' Bldg., Board Room, install acoustical material on ceiling (R&R-1)	2.5			2.5	2.5
574	Opera House & Veterans' Bldg., waterproofing of various walls, floors & ceilings (R&R-2)	11.0			11.0	
575	Opera House & Veterans' Bldg.,miscellaneous reconstruction & replacement of equipment, plumbing & electrical appurtenances (R&R-1)	9.4			9.4	9.4
CALIFORNIA ACADEMY OF SCIENCES	TOTAL	$ 210.9		$ 382.0	$ 592.9	$ 13.5
From Ad Valorem Taxes		210.9			210.9	13.5
From Other Sources (o)				382.0	382.0	
	Sub Total	$ 40.5		$ 382.0	$ 422.5	
576	North American Hall, completion of rehabilitation studies ($6,000 appropriated in 1963-64)	8.0			8.0	
577	North American Hall, preparation of plans for rehabilitation	20.0			20.0	
578	Hall of Science, construction of South Entrance, preliminary plans & cost estimates	2.5			2.5	
579	African Hall, preparation of preliminary plans & cost estimates for rehabilitation of interior & exterior of bldg.	10.0			10.0	
580	Hall of Tropical Fishes, new building adjacent to south entrance of the Academy			230.0o	230.0o	
581	Facade Building, new administrative office building between African & North American Halls			30.0o	30.0o	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
582	Hall of Science, completion of second floor for laboratory & office space			$ 12.0o	$ 12.0o	
583	Earth History & Evolution Exhibits Bldg., Whale Court adjacent to African Hall			25.0o	25.0o	
584	Hall of Man, new two-story exhibit building, east of Aquarium			35.0o	35.0o	
585	Oceanarium, South Drive, adjacent to African Hall			50.0o	50.0o	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 170.4			$ 170.4	$ 13.5
586	Steinhart Aquarium, replace salt water pumps (BPC-13)	3.6			3.6	3.6
587	Steinhart Aquarium, miscellaneous improvements to mechanical & electrical system	30.0			30.0	
588	Steinhart Aquarium, Dolphin Tank, alterations to provide higher water level (BPC-17)	2.8			2.8	2.8
589	Steinhart Aquarium, salt water supply, install ground water removal system	126.9			126.9	
590	North American Hall, new roof; electrical work (Supplemental Budget Request)	7.1			7.1	7.1

Gilman Playground, Gilman Ave. & Giants Dr.

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	RECREATION & PARK DEPARTMENT	TOTAL	$ 3,366.1	$ 5,041.3	$ 30,594.0	$ 39,001.4	$ 628.5
	From Ad Valorem Taxes		2,032.6	2,260.4	2,258.6	6,551.6	550.0
	From Proposed Bonds (n)		1,255.0	2,308.4	28,214.9	31,778.3	
	From Other Sources (o) (Private)		78.5	472.5	120.5	671.5	78.5
	Special Projects	Sub Total	$ 124.0	$ 406.7	$ 24.2	$ 554.9	$ 14.0
591	Candlestick Park, irrigation & landscaping around stadium		97.5			97.5	
592	Candlestick Park, lighting improvements to ramp & passage (BPC-14)		4.0			4.0	4.0
593	Candlestick Park, install waterproofing over all occupied areas (omitted from original construction) (BPC-15)		10.0	140.0		150.0	10.0
594	Candlestick Park, additional funds for wind control study (Supplemental Budget Request)		12.5			12.5	
595	Candlestick Park, landscape parking lot			45.0		45.0	
596	Candlestick Park, plans & studies for public toilets adjacent to advance ticket sales booths			0.8		0.8	
597	Candlestick Park, pave area for additional parking (formerly intended for landscaping)			4.7		4.7	
598	Candlestick Park, construct asphalt curb along westerly side of Hunters Point Expressway alignment			5.5		5.5	
599	Candlestick Park, install heating for box seats			36.2		36.2	
600	Candlestick Park, construct 2 additional stairways outside stadium			11.0		11.0	
601	Candlestick Park, preparation of plans & specifications for stairway to Administrative Offices			0.8		0.8	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
602	Candlestick Park, install safety & security fencing where required		$ 7.0		$ 7.0	
603	Candlestick Park, install freight elevator in stadium (shaft was provided in construction)		109.0		109.0	
604	Candlestick Park, install passenger elevator in stadium (shaft was provided in construction)		$ 46.7		$ 46.7	
605	Candlestick Park, install paging system for staff			$ 12.8	12.8	
606	Candlestick Park, install burglar alarm system			11.4	11.4	
	Bond Fund Projects (Proposed Bonds) Sub Total	$ 1,255.0	$ 2,308.4	$ 28,214.9	$ 31,778.3	
607	Panhandle Playground, construct play area for small children, surfaced courts & recreation building	40.0n		40.0n	133.0n	
608	Larsen Square, 19th Ave. & Vicente St., improvements to existing facilities; construct new recreation building	35.0n	95.6n	546.0n	676.6n	
609	Mission Park, Dolores & 18th Sts., improvements to playground & buildings	3.0n		175.0n	178.0n	
610	Lafayette Playground, Laguna & Washington Sts., recreation building & court area	23.5n		55.0n	78.5n	
611	Lake Merced Shoreline development for recreational uses, Ist Phase	90.0n		300.0n	390.0n	
612	Golden Gate Park Playground, 45th Ave. & Lincoln Way, construct small convenience station; site improvemen4	40.5n			40.5n	
613	Golden Gate Park, 34th Ave. & Lincoln Way, construct small convenience station & play area	46.3n			46.3n	
614	Golden Gate Park, 43rd Ave. & South Drive, construct convenience station	27.2n			27.2n	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
615	Balboa Park Stadium, San Jose Ave., install floodlighting for soccer field	$ 120.0n			$ 120.0n	
616	Sutro Heights Park, 48th & Anza Sts., pave parking lot & paths; general site improvements	73.5n		$ 130.0n	203.5n	
617	Swimming pools, various locations, install acoustical materials on ceilings & walls	55.2n			55.2n	
618	Harding Park Golf Course, install fully automatic irrigation system	481.3n			481.3n	
619	Parkside Square, 26th Ave. & Vicente St., enlarge field house	20.0n			20.0n	
620	South Sunset Playground, 40th Ave. & Wawona St., alter & enlarge field house	22.9n			22.9n	
621	West Sunset Playground, 39th Ave. & Ortega, alter & enlarge field house	22.9n			22.9n	
622	Miraloma Playground, Omar & Sequoia Way, additions to recreation building	20.7n			20.7n	
623	Julius Kahn Playground, The Presidio, reconstruct recreation bldg.; general site improvement	133.0n			133.0n	
624	Sunset District Sports Center, 37th Ave. & Rivera St., construct athletic field & recreation buildings		$ 350.0n		350.0n	
625	Portola Playground, Felton & Holyoke Sts., install floodlights		95.0n		95.0n	
626	McKinley Square, Vermont & 20th Sts., provide play area, landscaping, paving of paths and irrigation		55.0n		55.0n	
627	Upper Noe Playground, 30th & Day Sts., install night lighting		50.8n		50.8n	
628	Alice Chalmers, Cayuga & Merced Heights Playgrounds, enlarge recreation buildings		90.0n		90.0n	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
629	Golden Gate Park, replace deteriorated irrigation system		$ 1,500.0n		$ 1,500.0n	
630	Golden Gate Park, De Laveaga Dell, Heroes' Grove, Arboretum, improve drainage systems		72.0n		72.0n	
631	Funston Playground, Bay & Laguna Sts., construct new swimming pool			$ 792.5n	792.5n	
632	Mission Playground, 19th & Linda Sts., construct new indoor pool			874.9n	874.9n	
633	Folsom Playground, Folsom & 21st Sts., acquire & develop land for expansion of playground			350.0n	350.0n	
634	Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct recreation building			537.5n	537.5n	
635	Alamo Square Playground, Hayes & Scott Sts., construct recreation building & children's area			135.0n	135.0n	
636	Funston Playground, Chestnut & Buchanan Sts., replace community recreation bldg.			558.0n	558.0n	
637	Rossi Playground, Arguello & Edward Sts., construct recreation building			111.0n	111.0n	
638	Douglass Playground, 26th & Douglass Sts., relocate & replace clubhouse, replace irrigation system & minor site improvements			130.0n	130.0n	
639	Chinese Playground, Sacramento & Waverly Sts., replace recreation building			138.0n	138.0n	
640	Buena Vista Park, Haight & Baker Sts., develop to increase utility			200.0n	200.0n	
641	Richmond District Recreation Center, Clement St. & 33rd Ave., recreation bldg.			150.0n	150.0n	
642	Alta Plaza, Clay & Scott Sts., recreation building & courts area			220.0n	220.0n	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
643	Duboce Park, Steiner & Duboce Sts., playground facilities			$ 340.0n	$ 340.0n	
644	Sharp Park, San Mateo Co., construct additional rifle range facilities			45.1n	45.1n	
645	Parks & playgrounds at various locations, protective lighting			195.0n	195.0n	
646	McLaren Park Development, 2nd Phase			2,500.0n	2,500.0n	
647	Golden Gate Park, Main Dr. from Stanyan St. to Great Highway, bicycle paths			50.0n	50.0n	
648	South Park, South Park Ave., bet. 2nd & 3rd Sts., construction & rehabilitation of recreational facilities			100.0n	100.0n	
649	Ocean Beach, Lincoln Way & Great Highway, extend seawall			19,400.0n	19,400.0n	
650	State Street Playground, State St., bet. Castro & Levant Sts., gunite cliff on north side of playground			88.9n	88.9n	
	Special Fund Projects Sub Total	$ 78.5	$ 472.5	$ 120.5	$ 671.5	$ 78.5
651	Strybing Arboretum, Golden Gate Park, Demonstration Gardens	33.5o	40.0o		73.5o	33.5o
652	Music Concourse, Golden Gate Park, rehabilitate	5.0o	120.0o	120.5o	245.5o	5.0o
653	Music Concourse, Golden Gate Park, landscaping & site development	5.0o	74.5o		79.5o	5.0o
654	Zoological Gardens, Great Highway & Skyline Blvd., construct fence around proposed expansion area	35.0o			35.0o	35.0o
655	Zoological Gardens, Sloat Blvd. & Great Highway, construct new service area & hospital		238.0o		238.0o	
656	Entry deleted					

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	New Construction - Additions Sub Total	$ 1,235.5	$ 671.3	$ 62.0	$ 1,968.8	$ 247.6
657	Marina Small Craft Harbor, Marina Blvd. bet. Laguna & Baker Sts. ($354,000 previously appropriated)	193.0			193.0	
658	Sunnyside Playground, Melrose Ave. & Verna St. ($307,500 previously appropriated) (BPC-0)	159.5			159.5	159.5
659	Diamond Heights Redevelopment Area, Playground #1, Diamond Heights Blvd. & Duncan St.; Playground #2, Diamond Heights Blvd. & Addison St.	300.0	363.6		663.6	
660	Fairmont Plaza, Miguel & Bemis Sts., landscape plaza & construct "tot lot" ($9,000 previously appropriated) (BPC-2)	5.4	39.6		45.0	5.4
661	Golden Gate Park Golf Course, construct additional 9 holes ($13,000 previously appropriated)	289.0			289.0	
662	Camp Mather, Tuolumne Co., construct recreation platform	20.0			20.0	
663	Spreckels Lake, Golden Gate Park, erosion control (BPC-10)	26.4	26.4		52.8	26.4
664	Lombard St. Reservoir, Lombard & Hyde Sts., install tennis courts & basketball courts (BPC-31)	9.8			9.8	9.8
665	Balboa Park, San Jose Ave. & Park Drive, rehabilitate children's play area	11.3			11.3	
666	Coit Tower, Telegraph Hill, resurface walks, provide for street trees	3.1			3.1	
667	Fleishhacker Playfield, Sloat Blvd. & Great Highway, improvements to playground facilities	13.0			13.0	

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668	Ina Coolbrith Park, Vallejo & Taylor Sts., general site redevelopment, re-alignment of paths & construction of retaining wall	$ 30.0			$ 30.0	
669	Sutro Heights Park, Great Highway & Pt. Lobos Ave., gunite westerly slope; provide planting pockets (BPC-20)	44.0			44.0	$ 44.0
670	Bayview Park, Third St. & Jamestown Ave., install irrigation system & plant slopes	55.0			55.0	
671	Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct path & stairway from Prague St. to playfield (BPC-32)	2.5			2.5	2.5
672	Funston Playground, Chestnut & Buchanan Sts., install sidewalks with provisions for street tree planting	2.8			2.8	
673	Golden Gate Park, lawn bowling greens, construct locker room	7.5			7.5	
674	Helen Wills Playground, Broadway & Larkin Sts., plant trees in sidewalk area	3.0			3.0	
675	Kezar Pavilion, Golden Gate Park, studies & plans for rehabilitation (BPC-25)	3.0	$ 7.0		10.0	
676	Mt. Lake Park, Lake St. & Funston Ave., reconstruct (enlarge) convenience station	35.3			35.3	
677	Parkside Playground, 28th Ave. & Vicente St., install concrete sidewalk in grass border strip	6.0			6.0	
678	Sunset Playground, 28th Ave. & Lawton St., install concrete sidewalk in grass border strip	8.1			8.1	
679	West Sunset Playground, 41st Ave. & Quintara St., install concrete sidewalk in grass border strip	7.8			7.8	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
680	Julius Kahn Playground, The Presidio, install tennis backboard		$ 5.8		$ 5.8	
681	Presidio Blvd., Fulton to Lake St., install water meter connectors for irrigation system		11.0		11.0	
682	Riding Academy, Golden Gate Park, Main Drive & 36th Ave., provide roof over riding ring & install lights		102.4		102.4	
683	S.F. Zoo, Sloat Blvd. & Great Highway, construct primate quarters		115.5		115.5	
684	Golden Gate Park Maintenance Yard, 3rd Ave. & South Dr., construct storage bldg. (30' x 100')			$ 62.0	62.0	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 115.6			$ 115.6	
685	Telegraph Hill, Coit Tower, install heating system	29.0			29.0	
686	S.F. Zoo, Sloat Blvd. & Great Highway, monkey island & penquin pools, install filters	36.3			36.3	
687	Golden Gate Park, Maintenance Yard, install fire protection system	14.3			14.3	
688	Crocker-Amazon Playground, install chain link fence around soccer fields	13.8			13.8	
689	Pine Lake, Crestlake Dr. & Wawona St., install pumping station	12.0			12.0	
690	Golden Gate Park, Music Concourse, alterrations to bandstand, including installation of heaters	10.2			10.2	
Replacement & Reconstruction	Sub Total	$ 264.0	$ 1,058.9	$ 2,087.5	$ 3,410.4	$ 210.0
691	Play court resurfacing program, city-wide (R&R-1)	58.0	65.0	260.0	383.0	40.0

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
692	Play area resurfacing program, city-wide (R&R-1)	$ 58.0	$ 65.0	$ 260.0	$ 383.0	$ 40.0
693	Walks & paths resurfacing program, city-wide (R&R-1)	58.0	65.0	260.0	383.0	40.0
694	Golden Gate Park, repave roads which do not qualify for gas tax fund maintenance (R&R-1)	70.0	70.0	280.0	420.0	70.0
695	Harding Park, resurface entrance road; minor improvements (R&R-1)	20.0			20.0	20.0
696	Conservatory, Golden Gate Park, survey to determine scope & cost of complete rehabilitation		6.0		6.0	
697	Lafayette Square, Gough & Washington Sts., resurface upper tennis courts		4.1		4.1	
698	Potrero Hill Playground, 22nd & Arkansas Sts., replace irrigation pump		8.1		8.1	
699	Rossi Playground, Arguello Blvd. & Edward St., rehabilitate baseball backstop		3.6		3.6	
700	Union Square, Post & Stockton Sts., install automatic irrigation system		47.0		47.0	
701	Recreation Centers & Gymnasiums, various locations, install protective window screens		50.0		50.0	
702	Wawona Recreation Center, 19th Ave. & Wawona St., reconstruct bowling green, resurface paths & minor improvements		17.9		17.9	
703	Ocean View Playground, Plymouth Ave. & Lobos Ave., replace & repair chain link fence		12.7		12.7	
704	Douglass Playground, 26th & Douglass Sts., replace retaining wall		5.7		5.7	
705	Glen Park Gym, Chenery & Elk Sts., replace heaters		6.0		6.0	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
706	Model Yacht Club, Golden Gate Park, replace heaters		$ 3.8		$ 3.8	
707	Harding Park Clubhouse, install resilient flooring		9.5		9.5	
708	Rolph Playground, Army St. & Potrero Ave., alterations in clubhouse to provide showers & dressing rooms		3.0		3.0	
709	Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct windbreak around bocce ball court		1.2		1.2	
710	Various Playgrounds, install chain link fencing		10.6		10.6	
711	Fleishhacker Pool, Great Highway, engineering feasibility study for construction of enclosed training & competitive pool		11.0		11.0	
712	Kezar Stadium, Golden Gate Park, install automatic irrigation system for playfield		52.0		52.0	
713	Rose House, Golden Gate Park, reconstruction		3.0	$ 48.0	51.0	
714	Huntington Square, California & Taylor Sts., install automatic irrigation system		25.5		25.5	
715	Franklin Square, 16th & Bryant Sts., replace irrigation system		15.0		15.0	
716	Lincoln Park, El Camino Del Mar, construct sidewalk		18.7		18.7	
717	Recreational Arts Bldg., Scott & Duboce Sts., replace heating & cooling system		38.0		38.0	
718	Aquatic Park Bldgs., reconstruct & rehabilitate exterior lighting		104.0		104.0	
719	Folsom Clubhouse, 21st & Folsom Sts., rehabilitate		19.0		19.0	
720	Stow Lake, Golden Gate Park, remove sand & reseal		20.0		20.0	

PROPOSED PROGRAM

All projects proposed for fiscal year 1965-1966 are in conformity with the Master Plan, except as noted. (No Symbol) Ad Valorem Taxes
(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
721	Strawberry Hill, Golden Gate Park, new roads & paths		$ 40.0		$ 40.0	
722	Jefferson Square, Laguna & Gough Sts., relocate paths, new irrigation system other improvements		70.0		70.0	
723	Lafayette Square, Washington & Laguna Sts., replace irrigation system		38.5		38.5	
724	Huntington Falls, Golden Gate Park, restoration		150.0		150.0	
725	Aquatic Park, Polk & Beach Sts., complete rehabilitation of bldgs.			$ 565.0	565.0	
726	Chain of Lakes, Golden Gate Park, general rehabilitation & improvements			210.0	210.0	
727	Windmills, Golden Gate Park, rehabilitation			142.0	142.0	
728	Strawberry Hill, Golden Gate Park, relandscaping			62.5	62.5	
	PROJECTS FOR 1965-66 WHICH DO NOT AFFECT THE MASTER PLAN					
	Sub Total	$ 293.5	$ 123.5	$ 84.9	$ 501.9	$ 78.4
729	Hayward Playground, Turk & Octavia Sts., replace fences & fence fabric (R&R-2)	6.1			6.1	
730	Conservatory, Golden Gate Park, rehabilitate dome & structure where necessary ($10,000 previously appropriated) (R&R-1)	10.9			10.9	10.9
731	Pioneer Log Cabin, Golden Gate Park, repair roof & structural members ($3,000 previously appropriated) (R&R-2)	15.2			15.2	
732	Hunters Point Gym, Kiska Road, new floor; rehabilitate electrical system (R&R-2)	29.6			29.6	
733	Folsom Playground, 21st & Folsom Sts., rehabilitate floodlight system ($2,000 previously appropriated))R&R-2)	7.6			7.6	
734	S.F. Zoo, Great Highway & Sloat Blvd., replace chain link fencing (R&R-1)	12.0	13.6	40.8	66.4	12.0
735	Huntington Square, California, Sacramento & Taylor Sts., repair Crocker Fountain (R&R-2)	3.5			3.5	
736	Candlestick Park, paint upper & lower grandstand seats; repair concrete walls (R&R-1)	20.0	65.8	44.1	129.9	10.0

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
737	Randall Junior Museum, 16th & Roosevelt Way, minor improvements to interior (R&R-2)	$ 8.9			$ 8.9	
738	Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas operation (R&R-2)	23.7			23.7	
739	Fleishhacker Pool, Sloat Blvd. & Great Highway, replace portion of fencing (R&R-1)	12.8			12.8	$ 12.8
740	Bernal Heights Playground, Moultrie St. & Jarboe Ave., reconstruct retaining wall (R&R-1)	22.0	$ 44.1		66.1	22.0
741	Harding Park Clubhouse, rehabilitate mechanical equipment & plumbing (R&R-2)	55.7			55.7	
742	Fleishhacker Pool, Sloat Blvd. & Great Highway replace well house (R&R-2)	7.7			7.7	
743	Golden Gate Park Tennis Courts, replace electrical service to clubhouse (R&R-2)	13.5			13.5	
744	Lake Merced Golf Course Road, replace fishing float & gangway (R&R-1)	10.7			10.7	10.7
745	Bernal Heights Playground, provide chair storage space in recreation bldg. (R&R-2)	2.5			2.5	
746	Aquatic Park, Maritime Museum & Recreation Bldg., replace basement heaters (R&R-2)	10.5			10.5	
747	Hayward Playground, Turk & Laguna Sts., repairs & alterations to clubhouse (R&R-2)	11.8			11.8	
748	Hayward Playground, Turk & Laguna Sts., install safety features on light standards (R&R-2)	8.8			8.8	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	SCHOOLS TOTAL	$ 4,786.8	$ 5,313.0	$ 21,903.4	$ 32,003.2	$ 4,786.8
	From Electorate Approved Bonds (b)	3,536.8	5,273.0	21,543.4	30,353.2	3,536.8
	From Real Property Fund (o)	1,250.0	40.0	360.0	1,650.0	1,250.0
749	John Hancock Elementary 940 Filbert St. remodeling & rehabilitation	166.0b			166.0b	166.0b
750	Commodore Stockton Elementary, 950 Clay St., remodeling & rehabilitation	152.0b			152.0b	152.0b
751	Raphael Weill Elementary, 1501 O'Farrell St., remodeling & additions	400.0b	50.0b		450.0b	400.0b
752	Various Schools, fire safety program	110.0b			110.0b	110.0b
753	Sarah B. Cooper Elementary, 2245 Jones St., remodeling & rehabilitation	162.0b			162.0b	162.0b
754	Diamond Heights Elementary, Duncan St. & Amber Drive	460.0b	92.5b		552.5b	460.0b
755	Burnett Elementary, 1551 Newcomb St., 12 additional classrooms	48.6b	222.5b	383.9b	655.0b	48.6b
756	Various buildings, structural improvements where necessary (Field Act requirements)	250.0b	750.0b	1,000.0b	2,000.0b	250.0b
757	Senior High School, O'Shaughnessy Blvd. & Portola Drive	400.0 (300.0b) (100.0o)		5,000.0b	5,400.0 (5,300.0b) (100.0o)	400.0 (300.0b) (100.0o)
758	Potrero Junior High, 19th & Carolina Sts., facilities for 900 students	555.1 (155.1b) (400.0o)	1,040.0b	1,820.0b	3,415.1 (3,015.1b) (400.0o)	555.1 (155.1b) (400.0o)
759	Visitacion Valley Junior High, Raymond Ave. & Elliott St., facilities for 900 students	155.1b	1,040.0b	1,820.0b	3,015.1b	155.1b
760	City College, Phelan & Ocean Aves., new student services & business operations building	120.0b	678.0b	1,030.0b	1,828.0b	120.0b
761	Paul Revere Elementary Annex, Folsom St. & Tompkins Ave., 12 classrooms	210.0 (60.0b) (150.0o)		700.0b	910.0 (760.0b) (150.0o)	210.0 (60.0b) (150.0o)

City College

NEW ORNAMENTAL HORTICULTURE BUILDING

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
762	Starr King Elementary Annex, 25th & Utah Sts., replace 16 classrooms; office & facilities	$ 88.0b		$ 854.5b	$ 942.5b	$ 88.0b
763	Bret Harte Elementary, 1035 Gilman Ave., 10 classrooms	250.0 (50.0b) (200.0o)		550.0b	800.0b (600.0b) (200.0o)	250.0 (50.0b) (200.0o)
764	El Dorado Elementary, Delta St. & Wilde Ave., addition	60.0b		640.0b	700.0b	60.0b
765	Grattan Elementary, Grattan & Shrader Sts., replace 22 classrooms; offices & facilities	300.0 (100.0b) (200.0o)		1,120.0b	1,420.0 (1,220.0b) (200.0o)	300.0 (100.0b) (200.0o)
766	Cabrillo Elementary, 25th Ave. & Cabrillo St., replace 22 classrooms; offices & facilities	300.0 (100.0b) (200.0o)		1,120.0b	1,420.0 (1,220.0b) (200.0o)	300.0 (100.0b) (200.0o)
767	School modernization & rehabilitation program for general improvements to schools & grounds to prolong useful life of buildings & to maintain safe & efficient facilities	500.0b	$ 1,000.0b	4,505.0b	6,005.0b	500.0b
768	Temporary classrooms, various locations, replace with permanent buildings	100.0b	400.0b	1,000.0b	1,500.0b	100.0b
769	Warehouse for crafts workmen, Islais Creek property		40.0o	360.0o	400.0o	

Housing Authority

John F. Kennedy Towers,
Sacramento St. near Webster St.

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
	S. F. PARKING AUTHORITY	TOTAL	$ 12,564.5	$ 1,224.0		$ 13,788.5	$ 12,564.5
	From Parking Revenues (r)		1,614.5	1,224.0		2,838.5	1,614.5
	From Other Sources (o) (Private)		10,950.0			10,950.0	10,950.0
	Neighborhood Parking Program, Phase II		1,614.5r			1,614.5r	1,614.5r
770	Marina, Pierce St., 85 stalls		(612.0)			(612.0)	(612.0)
771	North Beach, Vallejo St., 108 stalls		(542.0)			(542.0)	(542.0)
772	Excelsior, Norton St., 32 stalls		(131.0)			(131.0)	(131.0)
773	Inner Irving, 8th - 10th Aves., 40 stalls		(214.5)			(214.5)	(214.5)
774	Geary, 18th - 19th Aves., 38 stalls		(115.0)			(115.0)	(115.0)
775	Japanese Cultural Center Garage, 800 stalls		3,700.0o			3,700.0o	3,700.0o
776	Golden Gateway Garage #1, 1,326 stalls		7,250.0o			7,250.0o	7,250.0c
	Neighborhood Parking Program, Phase III			1,224.0r		1,224.0r	
777	Polk District, Sacramento St., 56 stalls			(309.8)		(309.8)	
778	Haight-Ashbury, Haight-Cole Sts., 32 stalls			(160.0)		(160.0)	
779	Bay View, Quesada Ave., 20 stalls			(9.2)		(9.2)	
780	Clement, 6th Ave., 28 stalls			(74.5)		(74.5)	
781	Outer Irving, 23rd Ave., 40 stalls			(213.0)		(213.0)	
782	Portola Plaza, San Bruno Ave., 22 stalls			(47.0)		(47.0)	
783	Mission, 18th & Capp Sts., 38 stalls			(154.0)		(154.0)	
784	Mission, Capp St. near 20th St., 74 stalls			(256.5)		(256.5)	
	S. F. HOUSING AUTHORITY	TOTAL	$ 3,791.0			$ 3,791.0	$ 3,791.0
	From Federal Loan (o)		3,791.0			3,791.0	3,791.0
	Note: A program for construction or acquisition of the housing units authorized on the November 3, 1964 ballot is in progress and will be reflected in subsequent reports. An architectural advisory committee has been formed to assist in the selection of sites & designs for future housing projects.						
785	Woodside Gardens, Woodside Ave. at Hernandez St., 110 units for the elderly		1,450.2o			1,450.2o	1,450.2o

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1965-66	1966-67	1967-71	TOTAL 1965-71	FUNDED 1965-66
786	Mission Dolores Apts., CAL 1-18(13), 15th St. near Dolores, 92 dwelling units	$ 1,213.8o			$ 1,213.8o	$ 1,213.8o
787	Alice Griffith Garden Homes Annex, CAL 18(4) Part B, vicinity of Fitch & Gilman Sts., 38 low rent units	970.0o			970.0o	970.0o
788	Gilman Playground Community Center, Gilman Ave. & Giants Way	157.0o			157.0o	157.0o

SAN FRANCISCO REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency administers three redevelopment projects which are under construction--Diamond Heights, Western Addition Area 1, and Golden Gateway. The first two are mainly residential areas, and the latter is downtown commercial and high-density residential. As of April 15, 1965, the budgeted gross project costs for these three areas totaled $73,561,000, and the recovery from the sale of land was expected to be $43,531,000. Net project costs were estimated to be $30,030,000. Up to two-thirds of these costs are contributed in cash by the Federal Government, and the remainder by the City in the form of non-cash grants-in-aid, which take the form of public works and supporting facilities.

Western Addition Area 1

Almost 800 dwelling units have been completed in Western Addition to date, and 430 more are under construction. During the year the Carillon, a 103-unit cooperative apartment tower, and Jones Memorial Homes, a 32-unit housing development for the elderly, were completed. The first phase of Raymond S. Kimbell Playground was completed. The 123-unit Martin Luther Tower housing development for the elderly is well under way, and construction has commenced on the 169-unit apartment building, Cathedral Hill West, and the 138-unit apartment building, Cathedral Hill East. A groundbreaking ceremony was held at the site of the 3-block Japanese Cultural and Trade Center complex on March 18, 1965. Final drawings have been approved for the first phase of St. Mary's Cathedral construction--the high school, convent, rectory complex--and for the Golden Gate Nursery School.

Diamond Heights

At the end of 1964, 60 percent of the land had been sold or committed for sale. Approximately 1,200 persons were residing in Diamond Heights, and new construction totaled 380 dwelling units either completed or under way. Additional construction nearing completion by the end of 1964 was the $3,500,000 commercial center and the St. Nicholas Orthodox Church. Final plans for the new Lutheran Church and preliminary planning and design of a $650,000 elementary school were completed during the past year. Design work for a restaurant, 471 units of moderate-priced private housing, and 32 single- family residences was in progress at the close of 1964. It is anticipated that the design of the George Christopher Recreation Center will be started during 1965.

Golden Gateway

The first phase of residential construction in the Golden Gateway has been completed. A total of 794 dwelling units in towers and town houses, approximately 45,000 square feet of shopping area, and a one-block park, Walton Square, are included in this phase. Construction commenced on the second phase of residential construction, which includes 400 apartments in a tower and 20 town houses. Construction also commenced on the 25-story Aluminum Company of America building with 400,000 square feet of office floor area. A base structure built in conjunction with the office tower will accommodate a 1300-car public parking garage. On the roof of the garage at either side of the office tower will be public malls. A restaurant will be located on the west mall. A bank will overlook the park between the just completed Washington-Clay Freeway ramps on the east mall. An offer to purchase the block south of Clay Street between Battery and Front Streets has been received from the San Francisco Mart Company. Negotiations are under way with interested parties for the sale of the two-block commercial parcel facing Ferry Building Park.

Western Addition Area 2

A public hearing on the Redevelopment Plan for the area was held by the Board of Supervisors on September 21, 1964 followed on October 13, 1964 by enactment of an ordinance of adoption. Amendment of the California Constitution through passage of Proposition 14 by the electorate on November 3, 1964 led to the freezing of operational funds for residential redevelopment projects in California by the Housing and Home Finance Agency pending judicial review. It now appears that the California Supreme Court will review questions concerning the Constitutional amendment in the early Fall of 1965. Thus it is possible that Area 2 may move into the operational stage by the end of 1965.

Yerba Buena Center (formerly South of Market)

The tentative Redevelopment Plan for the Yerba Buena Center Project was announced publicly in 1964. Since that time the plan proposal has been undergoing review by City agencies, community organizations, and the Federal Government. In addition, an economic analysis was completed which evaluated the future land uses proposed for Yerba Buena Center. In June 1965 the Housing and Home Finance Agency announced the approval of Part I of the Application for Loan and Grant for Yerba Buena Center. Next the Yerba Buena Center plan proposal will be submitted to the Redevelopment Agency, the City Planning Commission, and the Board of Supervisors for consideration. It is expected that this will take place during the Fall of 1965 and Spring of 1966.

Hunters Point

This project area of 125 acres will include approximately 2,000 dwelling units of which it is anticipated 1,700 units will be planned for moderate-income to low-income families. During the past year, both the City and Federal governments approved the Survey & Planning

Application; but the passage of Proposition 14 led to the restriction of planning funds for residential projects in such a way, pending judicial review of the Constitutional amendment, that planning cannot be effectively undertaken at this time.

Rapid Transit Corridor Study

This study for improving the neighborhoods along the rapid transit lines is a joint effort of the Department of City Planning, the Redevelopment Agency and other City departments in cooperation with those living and working in the Corridor Study area.

Major neighborhoods included in the Corridor Study area are Jackson Square, portions of Chinatown, Downtown, Mid-Town Residential, Tenderloin, South of Market, Rincon Hill, Upper Market-Eureka Valley, Armory area, Central Industrial area, Inner Mission, East Mission, and Bernal Hill.

The Board of Supervisors has directed the Redevelopment Agency to give high priority to the Inner Mission area. In early 1965 the Board of Supervisors asked the Redevelopment Agency to formulate a program for establishment of a Chinese Cultural and Trade Center on the old Hall of Justice site. Within the large neighborhood areas the study will identify specific problem areas for possible renewal treatment, with emphasis on rehabilitation and conservation. No detailed planning of specific projects or treatment of areas will be undertaken in any areas without the further approval of the Board of Supervisors.

The Rapid Transit Corridor Study will be closely coordinated with the Community Renewal Program and with the plans and work of the Bay Area Rapid Transit District. A close working relationship with the neighborhood associations along the rapid transit line is designed to provide a unique opportunity for community involvement in developing a recommended action program.

SAN FRANCISCO REDEVELOPMENT AGENCY Projected Expenditures & Project Financing (000's)	Total	WESTERN ADDITION AREA ONE	DIAMOND HEIGHTS	GOLDEN GATEWAY	WESTERN ADDITION AREA TWO	YERBA BUENA CENTER
Agency Expenditures						
Planning, Legal & Administrative	$ 10,692	$ 1,113	$ 1,521	$ 1,277	$ 3,360	$ 3,421
Real Estate Purchases & Expenses	130,437	14,972	2,143	21,601	56,380	35,341
Site Clearance & Improvements	15,789	992	4,976	2,484	3,454	3,883
All Others	18,104	2,143	892	2,167	6,544	6,358
Total Agency Expenditures	$ 175,022	$ 19,220	$ 9,532	$ 27,529	$ 69,738	$ 49,003
Total City Expenditures	42,155	7,091	4,154	6,035	4,190	20,685
Gross Project Cost	$ 217,177	$ 26,311	$ 13,686	$ 33,564	$ 73,928	$ 69,688
Less: Proceeds from Project Land	90,728	10,206	12,826	17,003	31,981	18,712
Cash Surplus from Completed Projects	3,496			3,496*		
Net Project Cost	$ 122,953	$ 16,105	$ 860	$ 13,065	$ 41,947	$ 50,976
Federal Project Grant	$ 80,842	$ 8,615	$ --	$ 5,969	$ 36,757	$ 29,501
City Share Available	45,607	7,490	4,356	7,096	5,190	21,475
City Minimum Share	40,984	5,368	287	4,355	13,982	16,992
City (Shortage) or Surplus	4,623	2,122	4,069	2,741	(8,792)	4,483

* Cash carry-over from Diamond Heights

NOTE: The project costs shown are based on experience from the projects in execution or in advanced planning. Project planning has not yet progressed to the stage of developing firm figures on project costs for Hunters Point or the possible projects in the Rapid Transit Corridor Study Area.

NORTH
1 0 M L E
THE PRESIDIO
GOLDEN GATE PARK
WESTERN ADDITION
CIVIC CENTER AREA
GOLDEN GATEWAY
DIAMOND HEIGHTS
LAKE MERCED
JOHN McLAREN PARK
HUNTERS POINT
Great Highway
Geary Blvd.
California St.
Clement St.
Fulton St.
Lincoln Way
Irving St.
Judah St.
Seventeenth St.
Twenty-Fourth St.
Army St.
Islais Creek
Broadway
Washington St.
Sutter St.
Bush St.
Pine St.
Market St.
Fifth St.
Seventh St.
Twentieth St.
Evans Ave.
Jamestown Ave.
Quint St.
Ortega St.
Vicente St.
Sloat Blvd.
Eucalyptus
Junipero Serra Blvd.
Ocean Ave.
Geneva Ave.
Alemany Blvd.
Bayshore Blvd.
Mission St.
Valencia St.
Guerrero St.
Dolores St.
Church St.
Sanchez St.
Noe St.
Castro St.
Douglass St.
Diamond St.
Clipper St.
Duncan St.
Day St.
Sussex St.
Foerster St.
Arlington St.
Farallones St.
Baker St.
Broderick St.
Divisadero St.
Arguello Blvd.
Funston Ave.
Stanyan St.
Masonic Ave.
Presidio Ave.
Parker Ave.
Collins Ave.
Columbus Ave.
Battery St.
Front St.
Davis St.
Sansome St.
Montgomery St.
Kearny St.
Grant Ave.
Stockton St.
Powell St.
Mason St.
Taylor St.
Jones St.
Leavenworth St.
Hyde St.
Larkin St.
Polk St.
Van Ness Ave.
Franklin St.
Gough St.
Octavia St.
Laguna St.
Buchanan St.
Webster St.
Fillmore St.
Steiner St.
Pierce St.
Scott St.
Divisadero St.
Baker St.
Lyon St.
Broderick St.
Presidio Blvd.
Arguello Blvd.
Funston Ave.
Stanyan St.
Masonic

CITY AND COUNTY OF SAN FRANCISCO

CAPITAL IMPROVEMENT PROGRAM
FOR FISCAL YEARS 1966-67 THROUGH 1971-72

DEPARTMENT OF CITY PLANNING - JULY 1966

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SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CAPITAL IMPROVEMENT PROGRAM · JULY 1966

RECOMMENDED FOR FISCAL YEAR 1966-1967
PROPOSED FOR FISCAL YEAR 1967-1968
THROUGH 1971-1972

"Each officer, board and commission shall annually, on or before the 30th day of November, file with the Department of City Planning, a schedule describing all capital improvement projects which are proposed for inclusion in the budget for the ensuing fiscal year, together with a schedule of all capital improvement projects which in the opinion of such officer, board or commission should be undertaken in the five succeeding years ——"

Charter Section 69.1

00 LARKIN STREET · SAN FRANCISCO · CALIFORNIA 94102

JOHN F. SHELLEY, MAYOR

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO • 94102

JAMES R. McCARTHY, DIRECTOR OF PLANNING
LYNN E. PIO, ADMINISTRATIVE SECRETARY

July, 1966

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MANAGER OF UTILITIES

The Honorable John F. Shelley, Mayor
The Board of Supervisors
Mr. Nathan B. Cooper, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission submits herewith the eighteenth annual capital improvement program report for the City and County of San Francisco.

The report incorporates new information concerning program revisions that has become available since the interim Capital Improvement Program report was published in January.

Projects proposed for 1966-67 have been reviewed by the City Planning Commission and the Budget Priority Committee, now the Capital Improvement Advisory Committee. The relationship of these projects to the Master Plan and the priority assigned to them have been indicated. Beginning in the new fiscal year the City Planning Commission will review projects for the six-year period 1967-68 through 1972-73 and assign general priorities to them.

A map showing the location of projects proposed for 1966-67 and for the subsequent five-year period may be found in the envelope inside the back cover.

Tables showing the total amounts and sources of financing are found on pages 29, 31 and 33. Analysis of the following schedules will be facilitated if the reader first consults the Foreword on page 5, the description of the Capital Improvement Advisory Committee on page 11, and the Explanation of Notes, Symbols and Priority Ratings on page 34

The Department of City Planning wishes to thank all City officials and departments for their cooperation and assistance in the preparation of this report.

Respectfully submitted,

Ronald Pelosi

Ronald Pelosi, President
City Planning Commission

CONTENTS

2 Letter of Transmittal

5 Foreword

11 The Capital Improvement Advisory Committee

16 Progress on Construction

29 Table A - Summary of Proposed Expenditures by Department and Source of Funds 1966-67

31 Table B - Summary of Amounts Funded by Department and Source of Funds 1966-67

33 Table C - Summary of Proposed Expenditures by Department and Source of Funds 1967-68/1971-72

34 Explanation of Notes, Symbols and Priority Ratings

35 GENERAL GOVERNMENT

38 PUBLIC SAFETY
38 Fire Department
41 Police Department
42 Department of Electricity

43 HEALTH AND SOCIAL SERVICES
43 Department of Public Health
46 Department of Social Services

48 CORRECTIONAL
48 Youth Guidance Center
48 Log Cabin Ranch
48 Sheriff

49 SANITATION
49 Sewers & Sewage Treatment Plants

51 TRAFFICWAYS
51 Major Thoroughfares & Street Improvements
54 Street & Sidewalk Reconstruction
57 Traffic Signals & Channelization
58 Street Lighting
59 Landscaping & Irrigation
60 Miscellaneous

61 PUBLIC UTILITIES
61 International Airport
65 Water Department
69 Hetch Hetchy
71 Municipal Railway

75 CULTURAL FACILITIES
75 Public Library
75 M. H. de Young Museum
77 Palace of the Legion of Honor
78 War Memorial & Museum of Art
80 California Academy of Sciences

82 RECREATION AND PARK

93 SCHOOLS

95 SPECIAL AGENCIES
95 Parking Authority
96 Housing Authority
98 Redevelopment Agency

MAPS

15 Construction Completed or in Progress, 1964-65/1965-66
28 Proposed Capital Improvement Program, 1966-67
30 Funded Capital Improvements, 1966-67
32 Proposed Capital Improvement Program, 1967-68/1971-72

City-Wide Distribution of Projects (inside back cover)

PHOTOGRAPHS

4 San Francisco City Hall
14 M. H. de Young Museum, Avery Brundage Wing
27 John F. Kennedy Towers, Sacramento St. near Webster St.
64 James H. Turner Dam, Alameda County
76 Western Addition Branch Library
84 Gas House Cove, Marina Yacht Harbor
97 Pedestrian Overcrossing, Webster Street, linking Japanese Cultural Center to south side of Geary Blvd.

San Francisco City Hall

SUBMISSION OF SCHEDULES

With the publication of this revised Capital Improvement Program report for the 1966-67 fiscal year and the subsequent five years, the Department of City Planning has completed eighteen annual reviews of the capital improvement projects and reconstruction and replacement items submitted by City agencies in compliance with Section 69.1 of the Charter. This year, schedules comprising nearly 750 projects submitted by 31 City departments were considered by the City Planning Commission, and all proposals for fiscal year 1966-67 were reviewed for conformity to the Master Plan. These schedules were published on January 20, 1966 in the 1966-67 Capital Improvement Program report with policy statements and recommendations for coordinating the projects, and copies were delivered to the Mayor, the Board of Supervisors, to the interested departments and the Capital Improvement Advisory Committee for their consideration.

The schedules submitted by 25 agencies, not including the Municipal Railway, proposed financing from the ad valorem tax fund for 243 projects in 1966-67 at an estimated cost of over $13,000,000. The Municipal Railway is a separate category as it operates at a deficit, and the Charter imposes a limitation upon expenditures for capital improvements as distinct from reconstruction and replacement items.

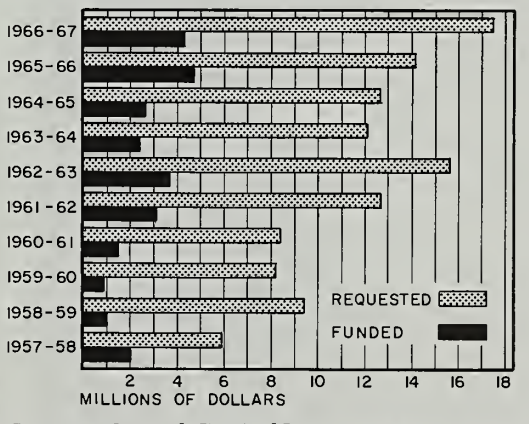
Over the past 10 years both the amounts requested and the amounts funded from the ad valorem source, frequently called the local property tax, have tended to rise, but the increase in the former has been more marked. Figure 1 offers a graphic presentation of this trend and the proportional relationship between the two dollar volumes. Although the ad valorem source accounts for only five percent (5%) of the total amount funded for projects in 1966-67, this component is of critical importance. A host of small-scale projects submitted by agencies providing a wide range of public services depends upon this source. By analogy to pump-priming, a relatively small appropriation of ad valorem funds for studies can lead to the preparation of a long-range development plan for a community facility and the eventual adoption of a bond issue to finance new construction. Figure 2 illustrates the dollar volume available from each source of funds for financing projects in 1966-67, expressed as percentages of the total sum.

In February and March, 1966 the Budget Priority Committee, which was subsequently absorbed by the Capital Improvement Advisory Committee, reviewed and assigned priority ratings to all capital improvement projects and reconstruction and replacement items for 1966-67 listed in the Capital Improvement Program report of January 20.

After the publication of that report, 10 City agencies filed supplementary budget requests for 1966-67 with the Controller for another 27 projects at an estimated cost of $1,314,100. This department first learned of some of these proposals from the Controller's office, although the Charter lo-

FIGURE 1

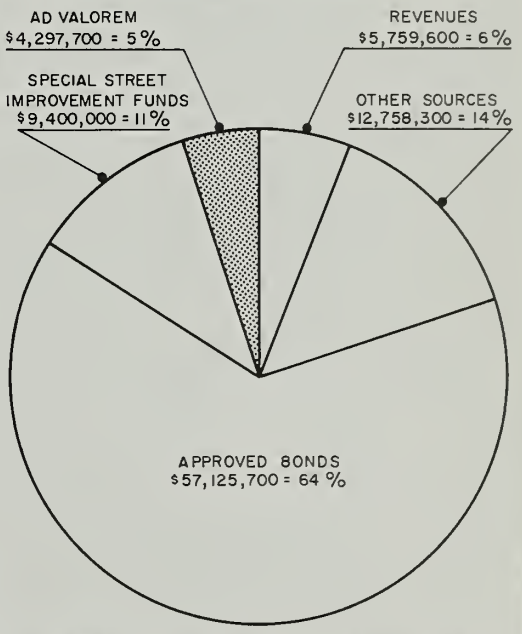
CAPITAL IMPROVEMENTS Amounts requested for improvements to be financed by ad valorem taxes, and expenditures approved 1957-58 through 1966-67



Sources-Annual Capital Improvement Program report, July 1961, page 9, and successive annual Capital Improvement Program reports to date

FUGURE 2

CAPITAL IMPROVEMENTS Amounts funded 1966-67, by source of funds (Includes Special Agencies: Unified School District, Housing and Parking Authorities)



TOTAL $89,341,300 = 100% SOURCE: TABLE B

cates responsibility with the requisitioning departments to submit them for Master Plan clearance. In April the Planning Commission reviewed those projects for conformity to the Master Plan, and the Capital Improvement Advisory Committee assigned priority ratings to them. In general the present report reflects the recommendations of the Capital Improvement Advisory Committee as to priority, timing of expenditures, cost estimates and source of funds.

PROPOSED BOND ISSUES

During May 1966 the Public Utilities Commission announced approval and recommended placement of two bond issues on the ballot for the November 1966 election. These proposals comprise a $95,500,000 first-phase expansion program for the San Francisco International Airport, to be financed from operating revenues, and a $96,500,000 program for the complete modernization of the Municipal Railway's physical plant and rolling stock. Extension of the Twin Peaks Rapid Transit Line from St. Francis Circle to 19th and Holloway Avenues would also be financed by this proposal. The Capital Improvement Advisory Committee endorsed the two bond issues at a meeting on June 10, 1966. Although specific priority ratings were not assigned to these proposals, the Committee's annual report, dated June 14, 1966, indicated a consensus that "the highest priorities" would be applicable. On June 23, 1966 the City Planning Commission approved and endorsed both bond issues, which include the projects that the two operating departments proposed for bond financing in their schedules for the six-year period 1966-67 through 1971-72.

Apart from these bond issue proposals for the November 1966 ballot, the schedules of capital improvement projects submitted by the de Young Museum, the Palace of the Legion of Honor, and the Youth Guidance Center contemplate bond financing totalling $1,303,500 for fiscal year 1967-68. The schedules submitted by the Unified School District, Water Department, Hetch Hetchy System, Recreation and Park Department, de Young Museum, Department of Public

San Francisco International Airport

Geneva Avenue Carbarns

Works, and Fire Department propose bond financing of $62,173,900 in the four subsequent fiscal years 1968-69 through 1971-72.

In addition it appears that new bond issues will be proposed in the foreseeable future to finance rehabilitation of the War Memorial buildings, modernization of the Youth Guidance Center, and new construction including a new Main Library building, a Sports Arena and Convention Center in the South-of-Market Redevelopment Project (Yerba Buena Center), additional sewage treatment facilities to comply with the directives of the San Francisco Bay Regional Water Pollution Control Board, and additional office space for the Department of Social Services. Implementation of the Community Renewal Program and the Civic Center Development Plan would also require large-scale bond issues.

The Charter limits the City and County's bonding capacity to twelve percent (12%) of the assessment roll, excluding bond issues for the storage and transmission of water. On June 30, 1965 the ceiling for bonded indebtedness was set at approximately $286,755,000, and the limit of future bond sales became $123,443,000. This limit may fluctuate with changes in the assessment roll, with retirement of outstanding bonds, or issuance and sale of previously authorized bonds. On June 30, 1965 almost $65,000,000 of approved bonds had not yet been issued for sale, and this backlog was increased by over $33,000,000 when the electorate approved the bond issue proposal in November 1965 for a new Medical Center at San Francisco General Hospital.

NEW AMENDMENTS TO THE ADMINISTRATIVE CODE

The experience of this department to date has demonstrated marked deficiencies in processing capital improvement schedules and proposed bond issues. These gaps have been the subject of editorial comment in previous Capital Improvement Program reports, and the Capital Improvement Advisory Committee referred to the need for improved procedures in its report of June 11, 1965. The Committee presented a subsequent report, dated December 10, 1965, to the Mayor and the Board of Supervisors recommending specific changes in the Administrative Code. With minor revisions the Board of Supervisors adopted the proposed changes in Ordinance No. 62-66, which the Mayor signed on March 25, 1966. The ordinance appears as an addendum to this Foreword.

The most important changes effected by this ordinance are the following:

1) The Capital Improvement Advisory Committee, strengthened by inclusion of the Coordinator of Housing, Planning and Development, shall assume the duties and functions of the Budget Priority Committee;
2) the Capital Improvement Advisory Committee shall determine and recommend to the Mayor and Board of Supervisors project priorities and financing plans within the framework of a six-year capital improvement program to be prepared annually, with general priorities, by the City Planning Commission;
3) the City Planning Commission shall update the continuing six-year capital improvement program annually with subsequent review by the Capital Improvement Advisory Committee;
4) the Board of Supervisors shall adopt annually a six-year capital improvement program and a financing plan for its effectuation;
5) the Capital Improvement Advisory Committee shall not recommend placement of any capital improvement bond issues on the ballot unless the proposal has appeared in the City Planning Commission's Capital Improvement Program report for two consecutive years.

The Mayor and Board of Supervisors further implemented the recommendations in the Committee report of December 10, 1965 by approving additional funds in the budgets of the Department of City Planning and the Department of Public Works to provide more staff support for capital improvement planning beginning in July 1966.

PROCEDURES FOR IMPLEMENTING THE AMENDMENTS

In order to discharge its new responsibilities, the Capital Improvement Advisory Committee will need far more detailed and accurate information than has heretofore been submitted in capital improvement schedules. The long-range plans of each department must also be made available to facilitate evaluation by the Committee of all the capital budget requests in relation to the City-wide, six-year program and to facilitate development of the financing plan.

In anticipation of this need, the Department of City Planning has revised the instruction manual for preparing capital improvement schedules, and it has also revised the accompanying forms to add requests for the following data: 1) project justification in relation to the submitting department's long-range program and objectives, 2) estimates of operating and maintenance costs, 3) estimates of increase in revenues attributable to the project, and 4) relationship of the project to Federal or State-assisted programs.

Commencing with the 1967-68 Capital Improvement Program, the City Planning Commission will not only review each capital improvement project and reconstruction and replacement item for conformity to the Master Plan, but it will also assign

general priorities to all projects as integral elements in a City-wide six-year program.

Four categories of general priorities will be used: essential, desirable, acceptable and deferrable. An "essential" rating would be assigned to those proposals: 1) which are required to complete a partially-funded public facility, 2) which implement a declared executive or legislative policy or a previously approved bond issue, and 3) which are necessary to the safety, health and convenience of the general public.

A "desirable" rating would be assigned to those proposals: 1) which do not qualify as essential but would nonetheless yield economic, social, cultural and aesthetic benefits to the entire City or to a designated service area, 2) which would contribute to the physical conservation or rehabilitation of a neighborhood, and 3) which would be financed wholly or in part by Federal or State subventions or by private sources.

An "acceptable" rating would be assigned to those other proposals which appear to meet a significant public need but in the current situation suffer from unresolved questions such as incomplete justification, inadequate financing, and an uncertain impact upon other public programs. Meritorious projects that are submitted after the deadline has passed would probably be rated as "acceptable."

Projects which pose serious questions as to need, cost, planning or justification would be placed in the "deferrable" category. Any of these four ratings might be accompanied by a policy statement or a recommendation for scheduling and coordination with other projects.

The unfunded first-year projects and the deferred projects in each departmental schedule appearing in this revised Report will serve as the basis for discussion with the departments concerned for the purpose of developing a six-year program. New projects to be submitted for the 1967-68 fiscal year and for the succeeding five years will be incorporated into a continuing program.

During December of each year the City Planning Commission will review a staff report at public meetings containing recommendations for designating the Master Plan status and a general priority rating for all projects in the six-year program. The Commission's decisions will be published in January in the annual Capital Improvement Program report, which is transmitted to the Mayor, the Board of Supervisors, the Capital Improvement Advisory Committee, and all interested agencies.

The Capital Improvement Advisory Committee will utilize the January report as a guide for developing its own specific priority ratings for all first-year capital improvement projects or budget requests. The Committee's decisions would be recorded as an addendum to the January report.

Development by the Committee of a program for the five remaining years and an overall financing plan will also be based on the City Planning Commission's annual Capital Improvement Program report. Changes in the Planning Commission's recommendations will be noted and forwarded to the Board of Supervisors by May 15. After making its own changes and modifications, the Board of Supervisors will adopt the five-year program as a sequel to its approval of the Capital Budget for the ensuing fiscal year. The funded program for the 1967-68 budget year and the adopted program for the ensuing five years will be published as a revision of the January report. This procedure will be repeated annually.

FUTURE CONSIDERATIONS

In order for the City Planning Commission and the Capital Improvement Advisory Committee to undertake this more sophisticated and thoroughgoing approach to capital improvement programming, it will be necessary to make additional changes in the existing procedures. The most important recommended change is advancement of the deadline for submission of capital improvement schedules to the Department of City Planning from November 30 to October 1 of each year. This change is necessary to permit sufficient time for the staff of this department to review and correlate all the proposals and to develop general priority ratings within the framework of a six-year capital improvement program. The other recommended change will be the elimination, in the near future, of supplementary budget requests for capital improvement projects after the October 1 deadline. It would be extremely difficult for either the City Planning Commission or the Capital Improvement Advisory Committee to formulate a well-integrated and meaningful six-year capital improvement program with priority ratings and a comprehensive financing plan if additional projects must be accepted, after the designated closing date, for inclusion in the Capital Budget for the ensuing fiscal year. This limitation would not apply to emergency requests for supplemental appropriations to finance capital improvement projects during the current fiscal year.

OBJECTIVES OF THE NEW CAPITAL IMPROVEMENT PROGRAM

The new six-year Capital Improvement Program will not be a static document; it will be a working guide to the formulation of a Capital Budget for the ensuing fiscal year. It will be continued by the annual addition of a new sixth year schedule of capital improvement projects and reconstruction and replacement items. All proposals listed

in the program for the second through sixth year will be re-examined annually with adjustments to be made as necessary. Some projects may be advanced in priority while others may be deferred due to unforeseen circumstances. As the program advances in time, each department should be able to plot its activities more realistically and to make adjustments in scale and timing. By this process it should be feasible to determine the projects to be undertaken during a specific period with a known method of financing. From the financial standpoint, a co-ordinated City-wide program should thus become practicable. Presentation of bond issue proposals without adequate preparation, or submission of projects out of context of an approved capital improvement and financing plan, will be discouraged.

In large measure the success of programming for the middle-range of six years will depend on the willingness of all City agencies to provide the detailed data required to delineate the need for each project in relation to the agency mission. The Department of City Planning stands ready to co-operate with all City agencies, especially the smaller departments, to formulate long-range development plans and to prepare budgetary requests for preliminary studies and surveys leading to those plans.

Many portions of San Francisco's physical plant are beyond repair due to neglect of maintenance. The expenditure of massive sums for reconstruction of facilities or for new construction is the positive answer to problems of deferred maintenance and inadequate service. The limited financial resources of the City can be utilized most effectively for these pressing tasks by thorough advance planning of projects, by spacing of expenditures over a period of years, and by careful co-ordination of interacting proposals within the Capital Improvement Program.

ORDINANCE NO. 62-66 AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE

Sec. 3.05. A Capital Improvement Advisory Committee is hereby created to determine and recommend to the Mayor and Board of Supervisors priority programs and coordinated financing plans for effectuating the six-year capital improvement programs prepared annually by the City Planning Commission. The Committee shall determine and recommend priority and financing programs respectively for all capital improvement projects, reconstruction or replacement items, and maintenance and repair items which are proposed for inclusion in the budget for each fiscal year.

The Committee shall review proposed bond issues and advise the Mayor and the Board on the feasibility, cost and priority of said proposed bond issues in relation to the long-range capital improvement program and the financial plan based thereon. At least two years prior to the election date, all bond issues proposed for a June or November election shall have been submitted to the City Planning Commission for inclusion in the capital improvement program with preliminary specifications, detail and cost figures. At least one year prior to the election date, the proposed bond issue shall have been submitted to the City Planning Commission for inclusion in the capital improvement program with substantially the same specifications, detail and cost figures that will be included in the ballot propositions. Effective January 1, 1968 bond issue propositions which have not been submitted according to these procedures shall not be eligible for consideration and review by the Capital Improvement Advisory Committee and shall not be recommended by that Committee for placement on the ballot.

Sec. 3.06. The Capital Improvement Advisory Committee shall be composed of the Chief Administrative Officer, who shall act as Chairman, the Controller, the Director of Public Works, the Director of Planning, the General Manager of Public Utilities, the General Manager of the Recreation and Park Department, and the Coordinator of Housing, Planning and Development.

Sec. 3.07. The Capital Improvement Advisory Committee shall, on or before March 15th annually, submit a report to the Mayor and Board of Supervisors on the maintenance and repair, reconstruction and replacement and capital improvement items proposed for inclusion in the budget for the ensuing fiscal year. Commencing with the report to be submitted on or before March 15, 1968, the Capital Improvement Advisory Committee shall comment on the capital improvement items as to conformity with the six-year capital improvement program in effect at the time.

Sec. 3.09. The Capital Improvement Advisory Committee shall, on or before May 15, 1967, report to the Mayor and Board of Supervisors its recommendations for a six-year capital improvement program and a financing plan for the effectuation thereof, and thereafter on or before May 15th annually, submit in writing to the Mayor and the Board of Supervisors its recommendations for amendments to the six-year capital improvement program and the financing plan.

Sec. 3.010. Commencing July 1, 1967, requests for supplemental appropriations for capital improvement items shall be referred to the Capital Improvement Advisory Committee for report thereon to the Mayor and the Board of Supervisors regarding the effect upon the current six-year capital improvement program and the financing plan.

Sec. 3.011. The Board of Supervisors shall, on or before July 15, 1967, consider and approve or increase, decrease or

otherwise amend the Capital Improvement Advisory Committee's recommendation for a six-year capital improvement program and the financing plan for the effectuation thereof, and thereafter on or before July 15th annually, consider and approve or increase, decrease or otherwise amend the Capital Improvement Advisory Committee's recommendation for amendment to the six-year capital improvement program and the financing plan; provided that the Board of Supervisors shall not add any capital improvement item unless such item has first been referred to the Department of City Planning and a report has been rendered thereon regarding conformity with the Master Plan and to the Capital Improvement Advisory Committee and a report has been rendered thereon regarding the effect of such item on the balance of such six-year capital improvement program and the financing plan.

Sec. 3.012. The Board of Supervisors shall, on or before July 15, 1967, adopt a six-year capital improvement program and a financing plan for the effectuation thereof and shall thereafter on or before July 15th annually adopt amendments to the six-year capital improvement program and the financing plan for the effectuation thereof.

Sec. 3.013. The Board of Supervisors may, at any time after the adoption or annual amendment of a six-year capital improvement program and a financing plan for the effectuation thereof amend the six-year capital improvement program and the financing plan or either of them; provided that such amendment has first been referred to the Department of City Planning and a report has been rendered thereon regarding conformity with the Master Plan and to the Capital Improvement Advisory Committee and a report has been rendered thereon regarding the effect of such amendment on the six-year capital improvement program and the financing plan.

Sec. 3.014. Failure of the City Planning Commission or the Capital Improvement Advisory Committee to render reports required under Sections 3.010, 3.011, and 3.013 of this code within thirty (30) days after referral, unless a longer time has been granted by the Board of Supervisors, shall be deemed equivalent to a report.

* * * * * * * *

Ordinance No. 62-66 did not amend this section of the Administrative Code.

Sec. 3.08. The Capital Improvement Advisory Committee shall have the duty and the power to establish rules and regulations for the conduct of its affairs and for the procedures to be followed by the several boards, commissions and departments in submitting the information required by the Committee. In general, the Committee shall have such powers as may be necessary to enable it to fulfill its functions.

GENERAL

The Capital Improvement Advisory Committee, having assumed the functions of the Budget Priority Committee, is responsible for recommending to the Mayor and the Board of Supervisors: 1) priorities and a financing plan for projects classified as maintenance and repair, replacement and reconstruction, and capital improvements; and 2) priorities for proposed bond issues, as integrated with the financing plan, with analysis of cost and feasibility. The Committee consists of the Chief Administrative Officer (chairman), the Controller, the Director of Public Works, the Director of Planning, the Manager of Utilities, the General Manager of the Recreation and Park Department, and the Coordinator of Housing, Planning and Development. Priorities are assigned by consensus of the Committee after review of the City Planning Commission's recommendations, the reports of technical advisors, and after meetings with departmental representatives. However, maintenance and repair items are not reviewed by the Planning Commission, and those proposals have not been included in the present report.

THE COMMITTEE AND THE CAPITAL IMPROVEMENT SCHEDULES FOR FISCAL YEAR 1966-67

On March 15, 1966 the Chief Administrative Officer submitted a report to the Mayor and the Board of Supervisors listing by aggregate dollar volume the priority ratings which the Committee had assigned to all 1966-67 budget requests for maintenance and repair, replacement and reconstruction, and capital improvements. In a second report, dated April 25, the supplementary budget requests received a similar analysis and classification. All but four of the projects proposed for fiscal year 1966-67 in the present report were reviewed and rated by the Committee. The line entries identified as

FIGURE 3: CAPITAL IMPROVEMENTS PROPOSED FOR AD VALOREM FINANCING IN 1966-67

	S.P.C.Rating	Line No.	Name of Department	Amount Recommended	Amount Funded
				(In thousands of dollars)	
1.	0	D1	Electricity	4.1	4.1
2.	0	D2	Electricity	104.6	104.6
3.	0	E13	Public Health	720.0	720.0
4.	0	S47	Recreation and Park	365.0	365.0
5.	0	S138	Recreation and Park	444.0	444.0
6.	0	A30	Art Commission	17.0	--
7.	1	E38	Public Health	13.2	13.2
8.	1	E34	Public Health	34.6	34.6
9.	2	E2	Public Health	27.0	27.0
10.	3	E3	Public Health	11.0	11.0
11.	4	E4	Public Health	120.0	120.0
12.	5	E6	Public Health	124.8	124.8
13.	6 & 6A	E10	Public Health	204.6	204.6
14.	7	E36	Public Health	40.0	40.0
15.	8	E39	Public Health	31.7	31.7
16.	9	E7	Public Health	100.2	100.2
17.	10	E5	Public Health	25.0	25.0
18.	11	A1	Chief Administrative Officer	40.0	30.0
19.	12	G1	Youth Guidance	5.0	5.0
20.	13	R5	Palace of Legion of Honor	20.0	--
21.	13A	E15	Public Health	7.5	--
22.	14	S139	Recreation and Park	86.5	--
23.	14A	E35	Public Health	45.0	45.0
24.	15	S56	Recreation and Park	2.0	2.0
25.	16	D3	Electricity	1.0	1.0
26.	17	S55	Recreation and Park	36.0	36.0
27.	18	F2	Social Services	10.0	--
28.	19	F3	Social Services	7.2	6.0
29.	20	F6	Social Services	15.4	14.4
30.	21	F7	Social Services	4.6	--
31.	21A	S40	Recreation and Park	3.0	3.0
32.	22	C1	Police	337.4	--
33.	23	S58	Recreation and Park	6.3	6.3
34.	24	R1	M. H. de Young Museum	0.5	0.5
35.	25	B34	Fire	11.5	11.5
36.	26	P1	Public Library	62.0	60.0
37.	27	P3	Public Library	13.9	13.9
38.	28	P4	Public Library	13.0	13.0
39.	29	A2	Public Works	30.0	--
40.	30	E11	Public Health	18.0	18.0
41.	31	E9	Public Health	10.0	--
42.	32	E14	Public Health	4.4	--
43.	33	E8	Public Health	3.0	--
44.	34	A27	City Attorney	34.8	17.4
45.	35	A31	Public Works	14.0	14.0
46.	36	A33	Purchasing	27.5	27.5
47.	37	R63	California Academy of Sciences	19.7	19.7
48.	38	S37	Recreation and Park	10.0	10.0
49.	39	S43	Recreation and Park	5.0	--
50.	40	S41	Recreation and Park	87.5	87.5
51.	41	S42	Recreation and Park	48.5	24.0
52.	42	S38	Recreation and Park	1.0	1.0
53.	42A	S44	Recreation and Park	30.5	--
54.	43	S39	Recreation and Park	33.1	33.1
55.	44	S48	Recreation and Park	42.0	42.0
56.	45	S52	Recreation and Park	10.0	10.0
57.	46	S51	Recreation and Park	14.0	14.0
58.	47	S45	Recreation and Park	37.5	--
59.	48	S54	Recreation and Park	8.3	8.3
60.	49	S57	Recreation and Park	15.0	--
61.	50	S46	Recreation and Park	5.0	5.0
62.	51	S59	Recreation and Park	20.0	20.0
63.	52	A28	Superior Court	3.0	0.7
64.	53	A25	Municipal Court	1.9	0.4
65.	54	A6	City Planning	3.6	--
66.	55	A7	County Clerk	11.4	--
67.	56	A22	Real Estate	1.7	--
68.	57	A24	Real Estate	5.1	--
69.	58	B10	Fire	30.0	--
70.	59	A32	Purchasing	4.3	--
71.	60	G3	Youth Guidance	72.0	--
72.	61	R61	California Academy of Sciences	12.0	--
73.	62	F1	Social Services	700.0	--
74.	63	S53	Recreation and Park	22.5	--
75.	64	E37	Public Health	10.0	--

E12, N10, S1 and S14 were not submitted to the Controller as budget requests, but the agencies concerned did not notify this department of any corresponding changes in their schedules.

The rating system used by the Committee is highly flexible. It includes the general priority of "essential" as well as numerical listings indicating a descending order of priority for certain classes of projects. Figure 3 presents in numerical sequence the ratings assigned to capital improvements that were proposed for ad valorem financing in 1966-67 with the amounts recommended and funded.

The Committee accepted the departmental order of priority for capital improvements submitted by the Municipal Railway within the dollar limitation imposed by the Charter. The Committee also accepted the departmental order of priority for capital improvements submitted by the Department of Public Works to be financed from the Special Street Improvement Funds, and the Committee assigned the general rating of "essential" to all reconstruction and replacement items proposed for financing from those four sources: 1.04 cent funds (e), 1.04 cent matching funds (f), gas tax (g), and Road funds (s).

With one exception the budget requests for capital improvements which the Airport, Water Department, and Hetch Hetchy System proposed for financing from operating revenues in 1966-67 were accepted in the departmental order of priority. That exception was a Water Department project, identified in the present report as L44, which the Committee rated as "deferrable."

With two exceptions the budget requests for reconstruction and replacement which the Airport, Water Department, and Hetch Hetchy System proposed for financing from operating revenues in 1966-67 received the general rating of "essential." One of the two exceptions was a Water Department project, identified in the present report as L24, which the Committee rated as "deferrable." The other exception was a Water Department proposal which the Committee classified as maintenance and repair, rather than reconstruction and replacement. This item appeared at page 13, line 21 of the Capital Improvement Program report dated January 20, 1966, but it has been deleted in the present report.

The Committee did not assign ratings to projects to be financed from parking meter revenues, to bond-financed projects, or to projects to be financed from "Other Sources" (o) such as private funds or State and Federal subventions.

The schedules of capital improvements and reconstruction and replacement items appearing in the report of January 20 have been modified in the present report to reflect the Committee's priority ratings and other recommendations. Specific priority ratings for capital improvements have been entered in the schedules wherever the Committee weighed the merits of one budget request against the whole field. In practice this kind of interdepartmental competition for funds was restricted to those projects which were proposed for ad valorem financing in 1966-67. (See Figure 3) The general priority rating of "essential," as assigned to 1966-67 budget requests for reconstruction and replacement, has been entered in the schedules with the symbol (R & R-1) wherever the Committee modified the departmental order of priority.

In general, the Committee's rating of "deferrable," as assigned to any project for 1966-67 appearing in the report of January 20, has been implemented in this revised report by transferring the corresponding dollar amounts from Column I in the schedules to Column II for fiscal year 1967-68. This modification in the timing of expenditures does not change the estimated total project cost over the six-year period, as shown in Column IV of the schedules, but it does demonstrate the rapid accumulation of a backlog or projects. Any or all of those deferred projects may have considerable merit.

The aggregate dollar amounts which the Chief Administrative Officer listed in his reports of March 15 and April 25, 1966 associate budget requests for fiscal year 1966-67 with the ratings assigned by the Budget Priority Committee and the Capital Improvement Advisory Committee. Within the framework of ad valorem tax funding, Figure 3 relates the Committee's priority ratings with the budget requests for 75 capital improvement projects appearing in the following schedules. In effect, the Committee recommended that 60 of these projects be funded in the full amount requested by the requisitioning departments and that the remaining 15 projects be funded for a portion of the amounts requested. The Committee's recommendations for disposition of the remaining project costs, attributable to those 15 capital improvements, have been reflected in the total dollar amounts for the other ratings concerned.

Of the reconstruction and replacement items proposed for ad valorem tax financing in 1966-67, the Committee recommended that 39 projects which it rated as "essential," including seven items submitted by the Municipal Railway, be funded in the full amount requested by the requisitioning departments. The Committee rated portions of 34 additional budget requests as "essential," and its recommendations for disposition of the remaining project costs, attributable to those 34 reconstruction and replacement items, have been reflected in the total dollar amounts for the other ratings concerned.

Of the capital improvements proposed for ad valorem tax financing in 1966-67 the Committee rated 67 projects as "deferrable," including two proposals from the Municipal Railway, and recommended that a portion of the estimated cost for an additional 15 projects be deferred. The dollar amounts affected by these 82 ratings have been transferred to Column II for fiscal year 1967-68 in the departmental schedules of projects.

Of the reconstruction and replacement items proposed for ad valorem tax financing in 1966-67 the Committee rated 33 projects as "deferrable," including three proposals from the Municipal Railway, and recommended that a portion of the estimated cost for an additional 13 projects be deferred. The dollar amounts affected by these 46 ratings have been transferred to Column II for fiscal year 1967-68 in the departmental schedules of projects.

Of the capital improvements proposed for ad valorem financing in 1966-67 the Committee rated two projects, identified in the present report as B11 and G2, as suitable for future bond financing, and also recommended that the major portion of the estimated cost of a third project, line entry G1, be resubmitted for future bond financing. The dollar amounts affected by these ratings for Projects G1 and G2 have been transferred to Column II for 1967-68 in the schedule for the Youth Guidance Center with the corresponding change in the source of funds. However, the Fire Department has expressed the intention to resubmit Project B11 next year as a 1967-68 budget request for ad valorem financing, and its schedule has been modified accordingly.

The Committee also rated a 1966-67 budget request, submitted by the Municipal Railway, for replacement of motor coaches as suitable for future bond financing. This budget request is a part of the project identified in the present report as line entry N8. In view of the explanatory note at the beginning of the Municipal Railway schedule, the project appears in this report in the same form as it appeared in the Capital Improvement Program report of January 20.

Projects for fiscal year 1966-67 which received any of the three following ratings from the Committee have been transferred from the departmental schedules to the Progress on Construction section of this report: "done," or "will be done in current fiscal year," or "funds appropriated or in process of appropriation."

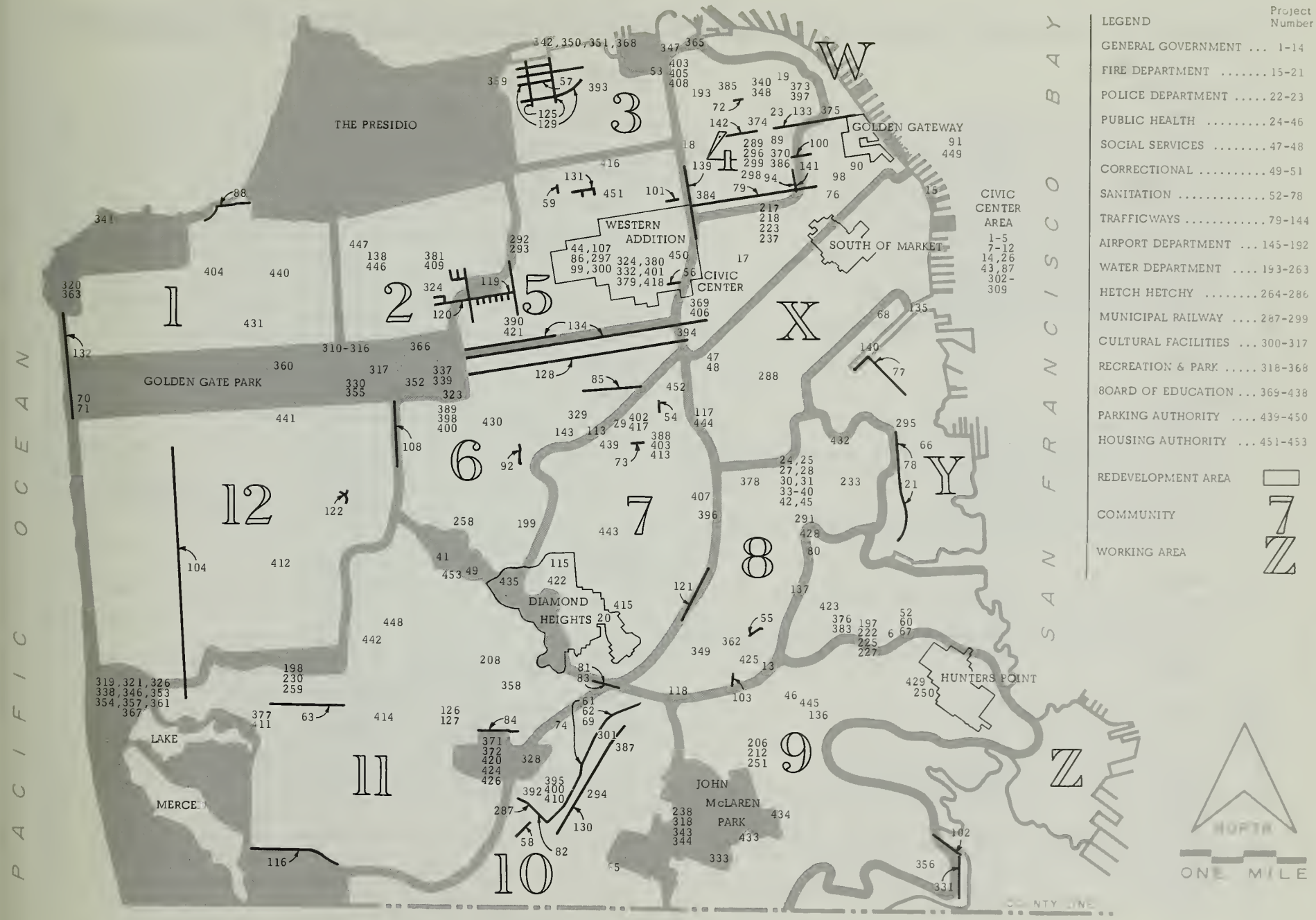
The Committee recommended "re-study" for two capital improvements, Projects A37 and G6, and for a reconstruction and replacement item, Project R19. The corresponding dollar amounts have been transferred to Column II for 1967-68 in the departmental schedules.

The Committee rated three budget requests for capital improvements and one for reconstruction and replacement as "financible from sources other than ad valorem taxes" in fiscal year 1966-67. The source of funds for Projects H9 and H11 in the schedule for Sewers and Sewage Treatment Plants has been changed to approved bonds. However, the Fire Department has decided to withdraw the third budget request for capital improvements, which appeared at page 69, line 20 of the January 20 report, and it has been deleted from the schedule. The estimated cost for the reconstruction and replacement item, now Project J120, has been transferred from Column I for 1966-67 in the Recreation and Park Department schedule to Column II for 1967-68 in the Department of Public Works schedule with a change in the proposed source of funds to gas tax.

The Committee's recommendation was "abandon project" for ten capital improvements and three reconstruction and replacement items, which had been proposed for ad valorem tax financing in 1966-67. The Committee also rated as "duplication" the budget request for a reconstruction and replacement item which had appeared at page 88, line 19 of the January 20 report. All 14 of these projects have been deleted from this revised report.

In its review of the cost estimates for capital improvements and reconstruction and replacement items, as prepared by the requisitioning departments, the Committee recommended a "reduction in estimated cost" for a total of 24 projects that had been proposed for ad valorem tax financing. The dollar amounts appearing in Column I of the schedules for fiscal year 1966-67 and in Column IV of the schedules for the entire six-year period have been reduced accordingly.

M. H. de Young Museum



CONSTRUCTION COMPLETED OR IN PROGRESS 1964 THROUGH 1966

CONSTRUCTION COMPLETED OR IN PROGRESS 1964-65 through 1965-66

			APPROXIMATE COST	COMPLETION DATE
General Government		TOTAL	$ 7,350,400	
1	City Hall, install Electronic Data Processing facility		85,000	September 1964
2	City Hall, southeast quadrant elevators, modernization		184,600	December 1964
3	City Hall, install Centrex Telephone System		29,600	January 1965
4	Civic Auditorium, general rehabilitation		6,623,000	February 1965
5	Civic Auditorium, install sound system		76,400	April 1965
6	Central Purchasing Shops, install twin post hoists		39,000	May 1965
7	City Hall, convert Blueprint Room in Basement		55,000	July 1965
8	Bureau of Architecture, fireproof Plan Room		1,200	March 1966
9	Civic Auditorium, rigging & pipes		37,800	April 1966
10	City Hall, Law Library, alterations to Fifth Floor rooms		8,800*	April 1966
11	City Hall, Courtroom 426, alterations		4,600	April 1966
12	City Hall, Superior Courtrooms 426, 433, 435		8,700	May 1966
13	Farmers Market, Sales Shed extension		9,700	August 1966
14	City Hall, Van Ness Ave. side, elevator modernization		187,000	December 1966
Public Safety		TOTAL	$ 2,206,000	
Fire Department		Subtotal	$ 2,085,000	
15	Engine 9, between Pier 22 & 24, modernization		7,500	June 1966
16	Various Firehouses, modernization		17,500	June 1966
17	Headquarters, Golden Gate Ave. & Hyde St., new construction		1,125,000*	August 1966
18	Engine #8, 1648 Pacific Ave., reconstruction		210,000	November 1966
19	New Firehouse #28, 1814 Stockton St.		200,000	December 1966
20	New Firehouse #7, Diamond Heights		240,000	December 1966
21	Southern Embarcadero Freeway Right-of-Way, Army St. to 18th St., relocate facilities, auxiliary water supply system		285,000	February 1967
Police Department		Subtotal	$ 121,000	
22	Various District Stations, install restroom facilities for female employees		16,000	June 1965
23	Central Police Station, land acquisition, Vallejo St. between Powell & Stockton Sts. (For new construction, see schedule in Program)		105,000	September 1967
Health & Welfare		TOTAL	$ 4,991,600	
Department of Public Health		Subtotal	$ 4,112,100	
24	San Francisco General Hospital, X-ray remodeling		60,700	March 1965
25	San Francisco General Hospital, fire alarm system		115,300	March 1965
26	Health Center Building, improvements to T.B. Bacteriology Laboratory		13,800	April 1965
27	San Francisco General Hospital, X-ray Room 8, remodeling		7,700	May 1965
28	San Francisco General Hospital, extend oxygen-suction system		9,000	July 1965
29	Eureka-Noe District Health Center, 17th & Pond Sts., new construction		410,000	August 1965
30	San Francisco General Hospital, new electrical distribution system		68,000	August 1965

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
31	San Francisco General Hospital, Psychiatric Building 90, elevator improvements		$ 15,500	December 1965
32	Hassler Health Home, San Mateo County, modernize main kitchen		40,000*	March 1966
33	San Francisco General Hospital, improve electrical distribution system		62,000*	April 1966
34	San Francisco General Hospital, remodel passenger elevator		20,200	April 1966
35	San Francisco General Hospital, improvements to Electro-Encephalogram Laboratory		2,700	April 1966
36	San Francisco General Hospital, Pathology Building, new construction		1,215,000	April 1966
37	San Francisco General Hospital, Ward 71, Chest Clinic		4,800	May 1966
38	San Francisco General Hospital, alterations to Ward 12 for Intensive Care Unit		19,500*	May 1966
39	San Francisco General Hospital, X-ray		35,400	June 1966
40	San Francisco General Hospital, Building 90, Psychiatry alterations		31,000	June 1966
41	Laguna Honda Hospital, Wards A1, C2, C5		130,000	June 1966
42	San Francisco General Hospital, remodel Surgery		250,000	June 1966
43	Health Center Building, 101 Grove St., alterations		24,000	July 1966
44	Westside Health Center, Pierce & Ellis Sts., construction		654,200*	August 1966
45	San Francisco General Hospital, Ward #63		36,300	August 1966
46	Bayview Health Center, Barneveld & Silver Aves., new facility		887,000*	June 1967
Department of Social Services		Subtotal	$ 879,500	
47	150 Otis St., replace defective metal sash		13,300	March 1965
48	1680 Mission St., acquire & remodel building for offices		866,200*	October 1966
Correctional		TOTAL	$ 1,079,300	
Youth Guidance Center		Subtotal	$ 63,000	
49	375 Woodside Ave., cottage renovation		63,000*	September 1966
Log Cabin Ranch		Subtotal	$ 1,016,300	
50	Site grading		16,300	April 1966
51	New Junior Facility		1,000,000	July 1967
Sanitation		TOTAL	$ 5,104,100	
52	Southeast Sewage Treatment Plant, sludge digester facilities & tank #7		57,600	October 1964
53	Franklin-Bay Sewer Systems - Sec. B - reinforced concrete pipe		132,900	February 1965
54	Dolores St., 15th to 16th Sts., sewer replacement		22,800	May 1965
55	Cortland Ave., Folsom to Nevada Sts., sewer replacement		43,600	July 1965
56	McAllister St., Octavia to Gough Sts., sewer replacement		25,000	July 1965
57	North Point St., Divisadero to Scott St., sewer replacement		19,600	July 1965
58	Cayuga Ave. between Ottawa & Niagara Aves., drain		27,300*	July 1965
59	Divisadero St., Washington to Clay Sts., sewer replacement		18,200	August 1965
60	Southeast Sewage Treatment Plant, sludge & scum handling equipment		372,500	September 1965
61	Cayuga Auxiliary Sewer, Alemany Blvd. bet. Harrington St. & Onandaga Ave., Contract 2, construction		346,300	October 1965
62	Cayuga Auxiliary Sewer, Alemany Blvd. bet. Mission & Harrington Sts., Contract 1, construction		393,500	December 1965
63	Eucalyptus Dr., 26th Ave. to Junipero Serra, sewer		264,000*	December 1965
64	Richmond Interceptor Sewer, Fulton St. to Main Dr.		38,900	February 1966
65	South Hill Blvd., Geneva Ave., sewer construction		375,000	May 1966
66	20th St. Pumping Station & related sewers, new construction		59,000	May 1966

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
67	Southeast Sewage Treatment Plant effluent outfall, test borings for booster station		$ 2,300	May 1966
68	North Point Collecting Sewers , D-9 , Fourth St. Pump Station		67,000	July 1966
69	Cayuga Auxiliary Sewer, Alemany Blvd. bet. Onandaga & Geneva Aves., Contract 3 - construction		298,800	July 1966
70	Richmond-Sunset Sewage Treatment Plant, modification of facilities		760,000	August 1966
71	Richmond-Sunset Sewage Treatment Plant, standby gas compressor & related work		20,400	September 1966
72	Filbert St., Taylor to Jones St., sewer replacement		40,000	September 1966
73	Eighteenth St., Noe St. to Church St., sewer		194,000*	October 1966
74	Santa Rosa Ave. Sewer, relocation for Rapid Transit		177,000	December 1966
75	Various Sewage Pumping Stations, automatic throttling gates		47,500	January 1967
76	North Point Main Sewer relocation at Montgomery St. Rapid Transit Station		828,000	January 1967
77	Sixth St. Sewer, 16th St. to Channel St. & South Channel; Collecting Sewer 6th St. to 7th St.		400,000	February 1967
78	Southern Embarcadero Freeway, Sludge Force Main relocation		72,900	May 1967
TRAFFICWAYS		TOTAL	$ 3,431,800	
Major Thoroughfares		Subtotal	$ 1,143,600	
79	Bush St. widening, Van Ness Ave. to Kearny St.		203,300	July 1965
80	Army St. Circle, test borings		5,300	October 1965
81	Bosworth St. widening, test borings		10,800	November 1965
82	Geneva Ave. widening, Alemany Blvd. to San Jose Ave.		255,000	December 1965
83	Bosworth St. widening, Lyell St. to Lippard Ave. (Contr. #1)		224,200	December 1965
84	Judson Ave. widening, Phelan Ave. to Edna St . (Contr. #2)		71,000	April 1966
85	Fourteenth St. widening, bet. Market St. & Alpine Terrace		290,000	May 1966
86	Geary Expressway, pedestrian overpass at Webster St.		84,000	July 1966
Street & Sidewalk Reconstruction		Subtotal	$ 612,900	
87	Civic Auditorium, sidewalk reconstruction		23,700	July 1965
88	Seacliff Ave. & other streets, resurface		70,600	August 1965
89	Jackson St. & Mason St., brick pavement replacement		14,700	August 1965
90	Pine St. & Front St., reconstruction		8,900	October 1965
91	Redevelopment Area E-1, streets, embankment construction		7,900	November 1965
92	Clayton St. bet. Carmel & Corbett Sts., tie removal & pavement reconstruction		47,900	December 1965
93	Log Cabin Ranch, access road, 1964 Bond Fund		26,000	February 1966
94	Stockton St. bet. Pine & Bush Sts., pavement reconstruction		22,400*	February 1966
95	Jones St. & various locations, curb raising & street resurfacing		26,500	March 1966
96	California St. & other streets, street resurfacing		71,800	April 1966
97	San Jose Ave. & other streets, street resurfacing		91,200	April 1966
98	Pine St. & Sansome St., reconstruction		8,200	April 1966
99	Western Addition Redevelopment, Eddy to Willow St., pavement reconstruction		31,200	April 1966
100	Clay St. bet. Stockton & Kearny Sts., pavement reconstruction, sewer		59,400	May 1966
101	Pine St., Franklin St. to Gough St.		62,000*	July 1966
102	Gilman Ave., Fitch St. to Hunters Point Expressway		21,500	July 1966
103	Anderson St., south of Crescent Ave.		19,000	July 1966

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
Traffic Signals & Channelization	**Subtotal**	**$**	**406,000**	
104	Sunset Blvd., Judah St. to Ocean Ave., traffic signals		47,100	July 1965
105	Various intersections, traffic signals (Contr. #21)		6,800	September 1965
106	Ocean Ave. at various locations, traffic signals		27,800	October 1965
107	Western Addition Area, street lighting & traffic signals		75,100	October 1965
108	Seventh Ave., Lawton St. to Lincoln Way, traffic signals		23,500	December 1965
109	Signals at school crossings (Contract #3)		10,000*	December 1965
110	Various locations, traffic signals (Contract #5)		27,300	December 1965
111	Various railroad crossings, traffic signals		32,500	December 1965
112	Various intersections, traffic signals (Contract #22)		70,000*	April 1966
113	Market St. & Castro St., rechannelization		78,400	April 1966
114	Various intersections, school signals (Contract #4)		7,500	August 1967
Street Lighting	**Subtotal**	**$**	**919,900**	
115	Diamond Heights, alteration & improvements		20,100	September 1965
116	Brotherhood Way, Lake Merced Blvd. to Thomas More Way		23,700	November 1965
117	16th & Hoff St. Parking Plaza & West Portal Parking		5,300	December 1965
118	St. Mary's Park area		46,300	February 1966
119	Parker-Turk-Masonic (Underground District 172 - Stage I)		33,100	February 1966
120	Francisco Heights (Underground District 167 - Stage I)		11,900	March 1966
121	Mission St., Precita Ave. to Brook St.		13,600	March 1966
122	Golden Gate Heights Area (Underground District 183)		5,500	April 1966
123	Safety Lighting & related work (Contract 1 & 2A)		40,000	April 1966
124	Various intersections (Contract 2B)		30,200	April 1966
125	Marina District (Underground District 166 - Stage II)		54,400	April 1966
126	Westwood Park Area (1st Contract)		154,000	May 1966
127	Westwood Park Area (2nd Contract)		90,900	May 1966
128	Haight St., Stanyan to Gough St.		53,000	May 1966
129	Marina District (Underground District 166, Stages III & IV)		93,700	May 1966
130	Mission St., Silver Ave. to Geneva Ave.		33,700	May 1966
131	Alta Plaza Area (Underground District 189)		30,700	July 1966
132	Great Highway, Point Lobos to Lincoln Way		61,900	September 1966
133	Broadway, Davis St. to Powell St.		34,900	September 1966
134	Fell Street , Baker St. to Stanyan St.; & Oak Street, Van Ness Ave. to Stanyan St.		83,000	September 1966
Landscaping - Miscellaneous	**Subtotal**	**$**	**349,400**	
135	Third St. Bridge at Channel St. - mechanical modification		129,200*	September 1965
136	Thornton Ave. Underpass - modification to west entrance		9,100*	December 1965
137	Faith St. at James Lick Freeway - Underpass rehabilitation		7,300*	December 1965
138	Clement Public Parking Facility No. 1, 8th Ave. near Clement St.		15,200	February 1966
139	Van Ness Ave., O'Farrell St. to Washington St., landscaping		26,900	March 1966
140	Sixth St. Bridge at Channel, remove abandoned structure		56,800*	March 1966
141	Stockton St. Tunnel, rehabilitation		86,400	July 1966
142	Broadway Tunnel, improvements		5,500	August 1966
143	Seventeenth & Ord Sts., traffic island landscaping		3,100	August 1966
144	Freeway Overpasses, reconstruct safety fencing		9,900	September 1966

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
Public Utilities		TOTAL	$ 86,156,100	
Airport Department		Subtotal	$ 14,614,800	
145	Runway 1R, pavement overlay		8,800	July 1964
146	South Terminal & Piers E, F & G, additions		69,200	October 1964
147	Parking Area B, construction		70,300	October 1964
148	Construction of taxiways & apron, & reconstruction of Runway 28R pavement		788,000	December 1964
149	Field Power Station G, modification		7,300	April 1965
150	South Terminal & Piers E, F, & G, additions		120,900	May 1965
151	Central Terminal, baggage dispenser for North Baggage Claim Area		21,500	May 1965
152	Parking Area No. 2, repaving		67,000	June 1965
153	Power Stations N, P & Q, installations of Cable 12A-6		41,300*	June 1965
154	Air Cargo Bldg. No. 4, pavement & utilities		181,400	July 1965
155	Central Terminal Bldg. Unit No. 1, signs		7,800	July 1965
156	Oxidation pond & pumping facilities, construction		58,400	August 1965
157	Blast Fence for Terminal Aprons		32,000	August 1965
158	Former Pan American Base, Phase 1, heating system alterations		74,900	September 1965
159	South Lomita Canal, construct drainage pipelines		11,300	September 1965
160	Parking Garage & related facilities, construction of Phase I		7,540,000	October 1965
161	Parking Garage, construct moving ramps		356,500	October 1965
162	Air Cargo Bldg. No. 4, construction		278,000	October 1965
163	Parking Garage, construct moving walks		227,200	October 1965
164	Twelve Kilo-volts Electric Service, additions, & Cable 4C-6, installation		76,900	October 1965
165	Former Pan American Base, Phase II, heating system alterations		64,400	October 1965
166	Improvements to water & sewage systems		57,800	October 1965
167	Parking Garage, exterior signs & related work		39,900	October 1965
168	Runway 10L, reconstruct taxiways, A, D, E & F & apron		200,000	November 1965
169	Central Terminal Building, construct outbound baggage conveyor		72,000	November 1965
170	Hangar No. 4, alter for temporary firehouse		68,000	November 1965
171	Central Terminal Bldg., alterations		1,233,000	December 1965
172	Taxiway R, construct extension		138,000	December 1965
173	Terminal apron, construct service road		32,000	December 1965
174	Central Terminal Bldg., reconstruct sidewalks		10,000	December 1965
175	Parking lots, construct concrete curbs		14,000	January 1966
176	South Terminal, additional baggage conveyors		153,000	February 1966
177	Central Terminal Bldg. unit No. 2, signs		29,000	February 1966
178	Perimeter Road, pavement overlay		6,000	February 1966
179	Pier FF, construction		693,000	April 1966
180	Runway 28L approach light system, construct timber trestle		220,000	April 1966
181	Parking lots, install landscaping		16,000	April 1966
182	Install chain link fence		10,000	May 1966
183	Runway 10R, demolish & remove obstructions		55,000	June 1966
184	Runway-taxiway intersections, install aircraft traffic control		20,000	June 1966
185	Construction, office & maintenance yard, relocate		70,000	July 1966
186	Runway 28L & taxiways A, B & F, reconstruct pavement		220,000	August 1966
187	Piers F & G, installation of acoustical ceilings		50,000	August 1966
188	Runway 10R, pavement & lighting for extension & I.L.S. site grading		180,000	September 1966
189	Pumping Plant No. 3, install drainage		180,000	October 1966
190	General Aviation Parking Apron, paving		90,000	October 1966
191	Piers C & D, improvements		175,000	November 1966
192	Southeast Court, parking structure		480,000	December 1966

* Total amount requested or appropriated

		APPROXIMATE COST	COMPLETION DATE
Water Department	Subtotal	$ 38,058,600	
193	Lombard Street Reservoir, rehabilitate	252,700	July 1964
194	San Andreas Outlet Tower No. 3, construct chlorination station	70,600	July 1964
195	Crystal Springs Bypass Tunnel, exploratory drilling	15,200	July 1964
196	San Andreas 44" pipeline, former Silva Track, Millbrae, relocate	217,600	August 1964
197	Corporation Yard, platform & pier construction	26,600	December 1964
198	Central Pump Station, 22nd Ave. & Sloat Blvd., rehabilitation	100,000*	February 1965
199	Vista Francisco Hydropneumatic Pump Station, Crestline Drive	28,800	February 1965
200	James H. Turner Dam Project, Alameda Co., construction	4,896,400	February 1965
201	Bay Division Pipeline No. 4, construct Section "B"	6,372,000	February 1965
202	Water service renewals, excavation & paving	25,900	February 1965
203	Entry Deleted		
204	San Andreas Reservoir, relocate redwood tanks & telephone lines	17,000	March 1965
205	Peninsula Reservoir, construct dechlorination facilities	48,800	April 1965
206	University Mound Reservoir, rehabilitate South Basin	30,000*	April 1965
207	County Line, relocation of 60", 54" & 30" pipelines	422,700	April 1965
208	Stanford Heights Reservoir to Central Pumps, cement mortar line 24" pipeline	40,900	May 1965
209	Crystal Springs Aqueduct, west of Margarita Ave., Millbrae, relocate	16,800	May 1965
210	Annual paving contract, 1964-65	308,800	June 1965
211	Bay Division Pipeline No. 4, Section "B", electrical work for valve operation	11,600	July 1965
212	University Mound Reservoir, North Basin, construct new chlorine station	21,600	August 1965
213	San Andreas 54" Pipeline at Crystal Springs Road, San Bruno, relocate	142,000	August 1965
214	Water service renewals, excavation & paving	38,200	August 1965
215	Crystal Springs Golf Course, reconstruct portions	479,500	October 1965
216	Sunol, increase dry bin capacity at walnut drying plant	7,500	November 1965
217	425 Mason Street, 3rd floor alteration	21,900	November 1965
218	425 Mason Street, alterations	9,600	December 1965
219	Hayward Service Connection, installation of valves	16,400	December 1965
220	Calaveras-San Antonio Filtration Plant, Alameda Co., construction	3,874,000	January 1966
221	Millbrae, ventilation system at Purification Laboratory	5,100	February 1966
222	Corporation Yard, 1990 Newcomb Ave., sidewalk & planting area	5,400	March 1966
223	425 Mason Street, remodel 4th floor	6,000	April 1966
224	Davis Tunnel, convenience station	8,500	April 1966
225	Corporation Yard, 1990 Newcomb Ave., emergency generator	10,500	April 1966
226	Millbrae, construct base radio station	15,000	April 1966
227	Administration Bldg., 1990 Newcomb Ave., install air conditioning	27,000	April 1966
228	City Reservoirs, rehabilitate irrigation & sprinkler system	10,600	May 1966
229	Millbrae Headquarters, rehabilitate sanitary facilities	11,500	May 1966
230	Merced Manor & Sunset Reservoirs, rehabilitate sprinkler system	11,000	May 1966
231	Millbrae, replace heating system	8,700	May 1966
232	Bay Division Pipeline No. 4, pipeline from siphon to plant	822,500	May 1966
233	Potrero Tank, Carolina & 22nd St., rehabilitation	9,300	June 1966
234	James H. Turner Dam Project, Alameda County, keeper's cottage	35,000	June 1966
235	Pulgas Temple, rehabilitate	7,500	June 1966
236	Annual paving contract (1965-66)	331,000	June 1966
237	425 Mason Street, replace passenger elevator	100,000	July 1966
238	McLaren Park, construct tanks & pump station	621,200	July 1966
239	San Andreas Reservoir, plans & studies for water treatment plant	295,000	July 1966
240	Pulgas to Millbrae, install telemeter wire	20,000	August 1966
241	Ravenswood Levee, raise height	10,000	September 1966
242	Pilarcitos Spillway, rehabilitation	7,000	September 1966
243	San Andreas Outlet Tower No. 3, dredging intake screen	5,000	September 1966

* Total amount requested or appropriated

		APPROXIMATE COST	COMPLETION DATE
244	San Andreas Reservoir, shoreline protection	$ 5,000	September 1966
245	Sunol Distribution System, rehabilitate	20,000	September 1966
246	Pilarcitos Reservoir, rehabilitate forebay	30,000	September 1966
247	Dumbarton Valve House Road, protective levees	44,200	September 1966
248	Stone Dam, chlorination station	14,000	October 1966
249	Bay Division Pipeline #1, rehabilitate exterior	200,000	October 1966
250	Lane Street Pump, rehabilitate	7,000	November 1966
251	Alemany Pump Station, rehabilitate	20,000	November 1966
252	Bay Division Pipeline No. 4, Section "A" pipeline	5,034,500	November 1966
253	Baden, pipes & appurtenances for highway widening	51,000	December 1966
254	San Andreas 54" Pipeline, cement mortar line	30,000	December 1966
255	Crystal Springs to San Andreas Reservoir Aqueduct, pipe-line & pump station improvements	2,700,000	December 1966
256	Crystal Springs, Pipeline #3, preliminary expenses	111,000	December 1966
257	Crystal Springs, Pipeline #1, meterline valves & appurtenances	23,000	December 1966
258	Sutro Reservoir, rehabilitate	300,000	January 1967
259	Central Pump Station, 22nd Ave. & Sloat Blvd., reconstruction	100,000	January 1967
260	Bay Division Pipeline No. 4, Sunol Pumping Plant	275,000	January 1967
261	Bay Division Pipeline No. 4, San Antonio Pumping Plant	577,000	January 1967
262	Bay Division Pipeline No. 4, pipeline from Sunol to siphon	585,000	September 1967
263	Bay Division Pipelines, San Mateo Co., connection to Crystal Springs transmission lines	8,036,000*	June 1968
Hetch Hetchy	Subtotal	$ 32,932,800	
264	Replacement of Radio System	39,800	September 1964
265	Moccasin-Newark Transmission Line, recondition steel towers	15,900	September 1964
266	Moccasin-Newark Transmission Line, vibration dampers	22,000	September 1964
267	San Joaquin Pipeline No. 3 Section C, construct river crossing	1,449,200	December 1964
268	Eleanor-Cherry Tunnel, modify intake channel	40,000*	December 1964
269	Canyon Power Tunnel, construction	11,000,500	February 1965
270	San Joaquin Pipeline No. 3 Section B, construction	6,505,900	February 1965
271	Moccasin Upper Dam, construct debris deflector	64,100	May 1965
272	San Joaquin Valve House, furnish 30" pressure relief valve	42,500	July 1965
273	San Joaquin Pipeline No. 3, construct valve house & cross connections	312,000	July 1965
274	Moccasin Administration Building, reroofing	10,000*	August 1965
275	Canyon Powerhouse, furnish & install bridge crane	80,400	October 1965
276	Intake Switchyard, furnish oil circuit breakers	125,300	March 1966
277	Canyon Powerhouse, furnish power transformers	368,000	March 1966
278	Canyon Powerhouse, furnish turbines & governors	1,038,700	June 1966
279	Canyon Powerhouse, furnish & install generators	842,400	June 1966
280	San Joaquin Pipelines, construct encasement, various highway crossings	2,000,000	June 1966
281	Canyon Powerhouse, construction	4,292,700	September 1966
282	Canyon Penstock, construction	2,322,000	September 1966
283	Cherry Access Road, reconstruction	50,000	September 1966
284	O'Shaughnessy Dam Power Plant, construction	300,000	November 1966
285	New Moccasin Powerhouse, furnish turbines & governors	1,211,400	January 1967
286	New Moccasin Powerhouse, furnish generators	800,000	May 1968

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
Municipal Railway	Subtotal	$	549,900	
287 Geneva Avenue widening, feeder relocation			59,200	January 1965
288 Bryant & Division Storeroom, roof repairs			32,700	February 1965
289 Washington & Mason Powerhouse, installation of cable winding machinery			277,200*	May 1965
290 Replacement of Municipal Railway radio system			32,700	June 1965
291 Shops, 24th & Utah Streets, replace gutters & downspouts			6,400	October 1965
292 Geary & Presidio Carhouse, alterations to Money Room			6,000*	October 1965
293 Geary & Presidio Carhouse, roof repairs			15,200	November 1965
294 Outer Mission Substation, Russia & London Sts., construct shelter			14,000*	December 1965
295 Eighteenth St. at Freeway, temporary trolley coach detour			41,300	February 1966
296 Washington & Mason Carhouse, roof repairs			20,100	April 1966
297 Turk & Fillmore Substation, painting			8,800	May 1966
298 Washington & Mason Sts., cable car drift curve			21,600	May 1966
299 Washington & Mason Carhouse, retaining wall			14,700	June 1966
Cultural Facilities	TOTAL	$	3,062,400	
Libraries	Subtotal	$	390,500	
300 Western Addition Library, Geary & Pierce Sts.			190,000	September 1966
301 Excelsior Branch, construction			200,500	December 1966
War Memorial & Museum of Art	Subtotal	$	130,500	
302 Art Museum, Rotunda lighting			7,600	April 1966
303 Opera House, new toilets			21,400	May 1965
304 Opera House, showers			11,000	June 1966
305 Opera House & Veterans' Building, rehabilitate air filter systems			3,600	June 1966
306 Veterans' Building, Room No.134, acoustic treatment			2,500	June 1966
307 Opera House & Veterans' Building, miscellaneous projects, reconstruction			9,400	June 1966
308 Art Museum, Veterans' Building, modernization of rotunda			10,000	June 1966
309 Veterans' Building & Opera House, plans for new facilities & rehabilitation of existing structures			65,000	June 1967
M. H. de Young Museum	Subtotal	$	2,512,000	
310 Replace Power Panel & alter women's restroom			25,000	August 1964
311 Replace Museum Warehouse Building			50,000	May 1965
312 Reconstruct Renaissance doorway, Hearst Court (private funds)			21,000	May 1965
313 Reconstruct wall fountain in inner garden court (private funds)			6,000	September 1965
314 Oriental Wing for Avery Brundage collection			2,350,000	March 1966
315 Re-landscape court & south front of Museum			25,000	July 1966
316 Install museum fire alarm protection			35,000*	December 1966
Academy of Sciences	Subtotal	$	29,400	
317 Academy of Sciences, roof structure			29,400	April 1966

* Total amount requested or appropriated

		APPROXIMATE COST	COMPLETION DATE
Recreation & Park Department	TOTAL	$ 11,528,400	
318	McLaren Park, improvements	335,500	July 1964
319	San Francisco Zoo, alarm	11,200	July 1964
320	Sutro Heights, gunite cliff	21,200	July 1964
321	San Francisco Zoo, resurface roads & paths	24,000*	August 1964
322	Sharp Park Golf Course, revisions for freeway	196,100	October 1964
323	Kezar Pavilion, alterations & improvements	51,600	October 1964
324	Rossi & Hamilton Swimming Pools, lining repair	7,400	November 1964
325	Various locations, resurface parks & playgrounds	45,100	November 1964
326	Fleishhacker Playfield, grading & paving	21,600	December 1964
327	Various gymnasiums, light hangers	18,900	December 1964
328	Balboa Park, backstop fencing	6,000	December 1964
329	Corona Heights, enlarge Junior Museum Parking Lot	22,000*	March 1965
330	Golden Gate Park, Strybing Arboretum, Demonstration Gardens, Phase I	50,200	May 1965
331	Candlestick Park, asphalt curb along westerly side of Hunters Point Expressway alignment	6,800	May 1965
332	Hamilton Annex Recreation Area, Phase I & II, Geary Blvd. & Steiner St.	222,600	July 1965
333	McLaren Park, Hahn- Visitation Clubhouse	177,500	July 1966
334	Asphaltic concrete, resurfacing at six locations	40,900	July 1965
335	Playground Courts, five locations	24,800	July 1965
336	Various locations, seal gymnasium floors (2 contracts)	9,200	August 1965
337	Golden Gate Park, Merry-Go-Round enclosure	29,200	September 1965
338	San Francisco Zoo, Aviary repairs	11,800	September 1965
339	Golden Gate Park, resurfacing Bowling Green area, children's Playground & pedestrian paths	26,200	October 1965
340	North Beach Recreation Center, Chlorinator Room	11,000	October 1965
341	Lands End, fencing	10,200	November 1965
342	Marina Small Craft Harbors, demolition, breakwaters, etc.	704,600	November 1965
343	McLaren Park Water System	256,400	December 1965
344	McLaren Park Playground & Maintenance Yard	198,000	December 1965
345	Swimming Pools, various locations, acoustical ceilings	46,000	December 1965
346	San Francisco Zoo, Pachyderm Bldg., heating & ventilating	8,600	February 1966
347	Aquatic Park Bldg., alterations, additions	39,000	March 1966
348	North Beach Playground, chlorinator room, addition	7,400	April 1966
349	Holly Park, grading, paving & irrigation	73,800	April 1966
350	Marina Small Craft Harbors, floats, utilities, etc.	596,300	April 1966
351	Marina Small Craft Harbors, water & electrical systems	128,100	May 1966
352	Golden Gate Park, nursery	222,000	May 1966
353	Storyland Children's Zoo, paving, drainage & fencing service area	9,200	June 1966
354	San Francisco Zoo Gardens, extension - chain link fencing	12,300	June 1966
355	Golden Gate Park, Strybing Arboretum, Phase II	144,500	June 1966
356	Candlestick Park, waterproof concrete walkway	11,700	July 1966
357	San Francisco Zoo, retaining wall at Deer Paddock	29,000	August 1966
358	Sunnyside Playground, new construction	467,000*	August 1966
359	Palace of Fine Arts, rehabilitation	6,850,000	August 1966
360	Golden Gate Park & other locations, asphalt resurfacing	95,100	August 1966
361	San Francisco Zoo, replace fencing on cages & paddocks	11,100	August 1966
362	Bernal Heights Playground, reconstruct retaining walls	17,000	August 1966
363	Sutro Heights Park, gunite west slope	27,000	August 1966
364	Resurfacing playground courts at eleven locations	62,300	August 1966
365	Aquatic Park, fountain	6,000	September 1966
366	Golden Gate Park, Conservatory, dome reconstruction	20,900*	September 1966
367	Fleishhacker Pool, replace fence north & south of Bath House	12,800*	September 1966
368	Marina Small Craft Harbor, parking area, East Harbor	91,300	October 1966

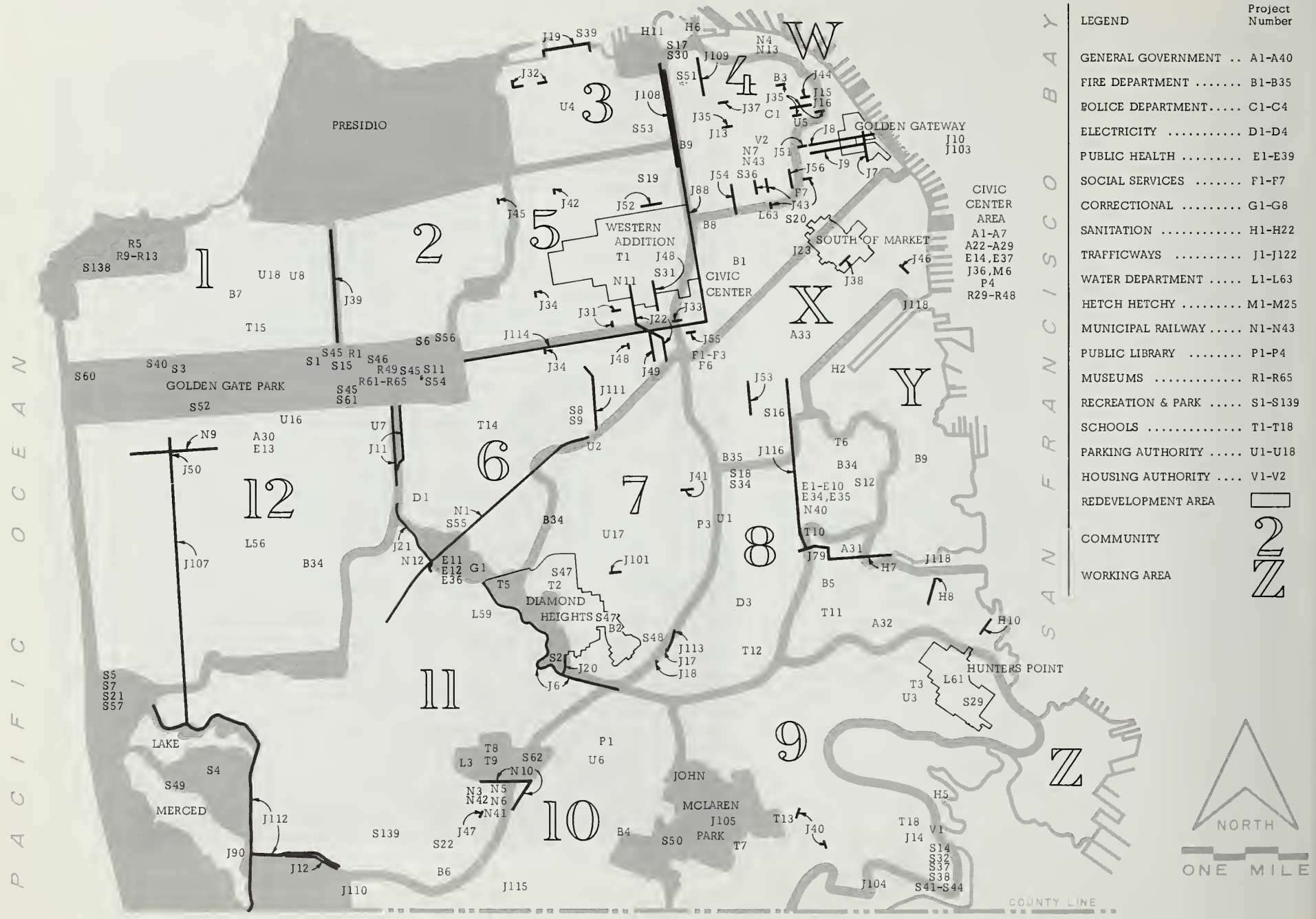
	Board of Education	TOTAL	APPROXIMATE COST $ 31,742,327	COMPLETION DATE
369	Board of Education, General Administrative Office, Van Ness Ave.		95,600	July 1964
370	Commodore Stockton Elementary, 954 Washington St., rehabilitation		127,500	September 1964
371	City College, Smith Hall Addition, Ocean & Phelan Avenues		374,200	September 1964
372	City College, X-Ray Technology Laboratory		27,700	September 1964
373	Garfield Elementary, 420 Filbert, rehabilitation		110,600	October 1964
374	Jean Parker Elementary, 840 Broadway, modernization		120,000*	October 1964
375	Washington Irving Elementary, 350 Broadway, rehabilitation		120,000*	October 1964
376	Board of Education Warehouse, 801 Toland, alterations		179,600	April 1965
377	Lowell High, Memorial Library, 1101 Eucalyptus Drive		8,600	April 1965
378	John O'Connell Vocational High, 2905 - 21st St., new welding booth		9,500	April 1965
379	Raphael Weill Elementary, 1501 O'Farrell, addition		292,000	May 1965
380	Raphael Weill Elementary, yard development		37,000	May 1965
381	Roosevelt Junior High, 460 Arguello Blvd., rehabilitation of Food Laboratory		32,900	September 1965
382	Various Schools, fire safety		119,300	October 1965
383	Furniture Warehouse		109,500	October 1965
384	Redding Elementary, 1421 Pine St., modernization		168,400	October 1965
385	Hancock Elementary, 940 Filbert St., modernization		137,700	October 1965
386	Commodore Stockton Elementary, 954 Washington St., modernization		152,000*	October 1965
387	Excelsior Elementary, 125 Excelsior Ave., modernization		160,400	October 1965
388	Mission High, 3750 - 18th St., modernize shops		232,800	November 1965
389	Polytechnic High, 701 Frederick St., modernize shops		92,400	November 1965
390	John Adams Adult, 1860 Hayes St., convert boilers		31,800	November 1965
391	Various High Schools, bleacher installation		145,000	November 1965
392	James Denman Junior High, 241 Oneida Ave., rehabilitate art room		8,400	November 1965
393	Marina Jr. High, Gough & Francisco Sts., fire safety alterations		23,727	March 1966
394	Gough-Page Nursery, relocate portable classroom		8,600	April 1966
395	Balboa High, 1000 Cayuga Ave., electric service & feeder alterations		39,500	May 1966
396	Horace Mann Jr. High, 3351 - 23rd Ave., acoustical & lighting		49,200	May 1966
397	Garfield Elementary, waterproofing		15,000	May 1966
398	Polytechnic High, acoustical treatment		7,000	May 1966
399	Various Schools, wire mesh enclosures		10,400	May 1966
400	Balboa & Polytechnic High Schools, stage light panels		23,200	May 1966
401	Entry deleted			
402	Everett Junior High, 450 Church St., teachers' lunch room		8,200	June 1966
403	Galileo High, 1150 Francisco, & Mission High, 3750-18th St., stage switchboard		24,500	June 1966
404	Presidio Junior High, 450-30th Ave., stage panelboard		12,000	June 1966
405	Galileo High, miscellaneous roofing		6,700	June 1966
406	Board of Education, 135 Van Ness Ave., diswashing area		6,300	June 1966
407	Samuel Gompers High, 110 Bartlett St., relocation of shop machinery		8,600	June 1966
408	Galileo High, shop wing alterations		112,000	September 1966
409	Roosevelt Junior High, shop alterations		94,000	September 1966
410	Balboa High, Shops, Library & Music Rooms		152,000	September 1966
411	Lowell High, athletic field		170,000	September 1966
412	Lincoln High, 2162 - 24th Ave., homemaking facilities		35,000	September 1966
413	Mission High, shower piping		6,000	September 1966
414	Aptos Junior High, 105 Aptos Ave., homemaking facilities		69,000	September 1966
415	Kate Kennedy School, 1670 Noe St., rehabilitation		180,000	October 1966
416	Pacific Heights Adult, 2340 Jackson, elevator		50,000	October 1966
417	Everett Junior High, 450 Church St., shop alterations		85,000	October 1966
418	Raphael Weill Elementary, addition		400,000*	October 1966
419	Various Schools, yard paving		15,000	November 1966

* Total amount requested or appropriated

			APPROXIMATE COST	COMPLETION DATE
420	City College, underground piping		$ 40,000	November 1966
421	John Adams Adult, rehabilitation		166,000*	November 1966
422	Diamond Heights Elementary, Duncan St. & Amber Drive		552,000	January 1967
423	Craft Shop, Islais Creek property		420,000	January 1967
424	City College, Laboratory and Classroom Building		844,000	August 1967
425	Paul Revere Annex, Folsom St. & Tompkins Ave.		905,000	October 1967
426	City College, Educational Services Building		900,000	November 1967
427	Treasure Island, New Elementary School		460,000	December 1967
428	Buena Vista Elementary School, 25th & Utah Streets		942,500	February 1968
429	Burnett Elementary, 1551 Newcomb St., addition		655,000	February 1968
430	Grattan Elementary, Grattan & Shrader Streets		1,420,000	September 1968
431	Cabrillo Elementary, 25th Ave. & Cabrillo St.		1,420,000	September 1968
432	Potrero Junior High, 19th & Carolina Sts.		3,415,000	October 1968
433	Visitacion Valley Junior High, Raymond Ave. & Elliott St.		2,894,000	October 1968
434	El Dorado Elementary, Delta St. & Wilde Ave.		700,000	December 1968
435	Entry deleted			
436	Reconstruction of Buildings - Re: Field Act		2,000,000	1969
437	Modernization of Schools (various)		8,005,000	1969
438	Replacement of Bungalows (various)		1,500,000	1969
Parking Authority		TOTAL	$ 12,258,000	
	Neighborhood Parking Program:			
439	Eureka Valley Parking Plaza No. 1 (Castro St.)		90,000*	July 1964
440	Geary Blvd. Parking Facility (21st Ave.)		99,100	July 1964
441	Outer Irving Parking Plaza (20th Ave.)		109,600	August 1964
442	West Portal Parking Plaza No. 1 (West Portal Ave.)		157,000*	October 1964
443	Noe Valley Parking Plaza (24th St.)		52,400	November 1964
444	Mission-16th & Hoff Parking Plaza		298,300*	December 1964
445	Portola Parking Plaza (Felton St.)		43,700	March 1965
446	Clement Street Parking Plaza (8th Ave.)		165,300	February 1966
447	Clement Street Parking Plaza (9th Ave.)		120,500	March 1966
448	West Portal Parking Plaza No.II (Claremont Blvd.-Ulloa St.)		172,100	June 1966
449	Golden Gateway Garage No. 1		7,250,000	August 1966
450	Japanese Cultural Center Garage		3,700,000	June 1967
Housing Authority		TOTAL	$ 4,660,000	
451	John F. Kennedy Towers, CAL 1-18(1), Sacramento St. near Webster St.		1,691,700	March 1966
452	Mission Dolores Apartments, CAL 1-18(13), 15th Street near Dolores Street		1,419,100	October 1966
453	Woodside Gardens, CAL 1-18(10), Woodside Avenue near Hernandez Street		1,549,200	May 1967

* Total amount requested or appropriated

John F. Kennedy Towers
Sacramento St. near Webster St.



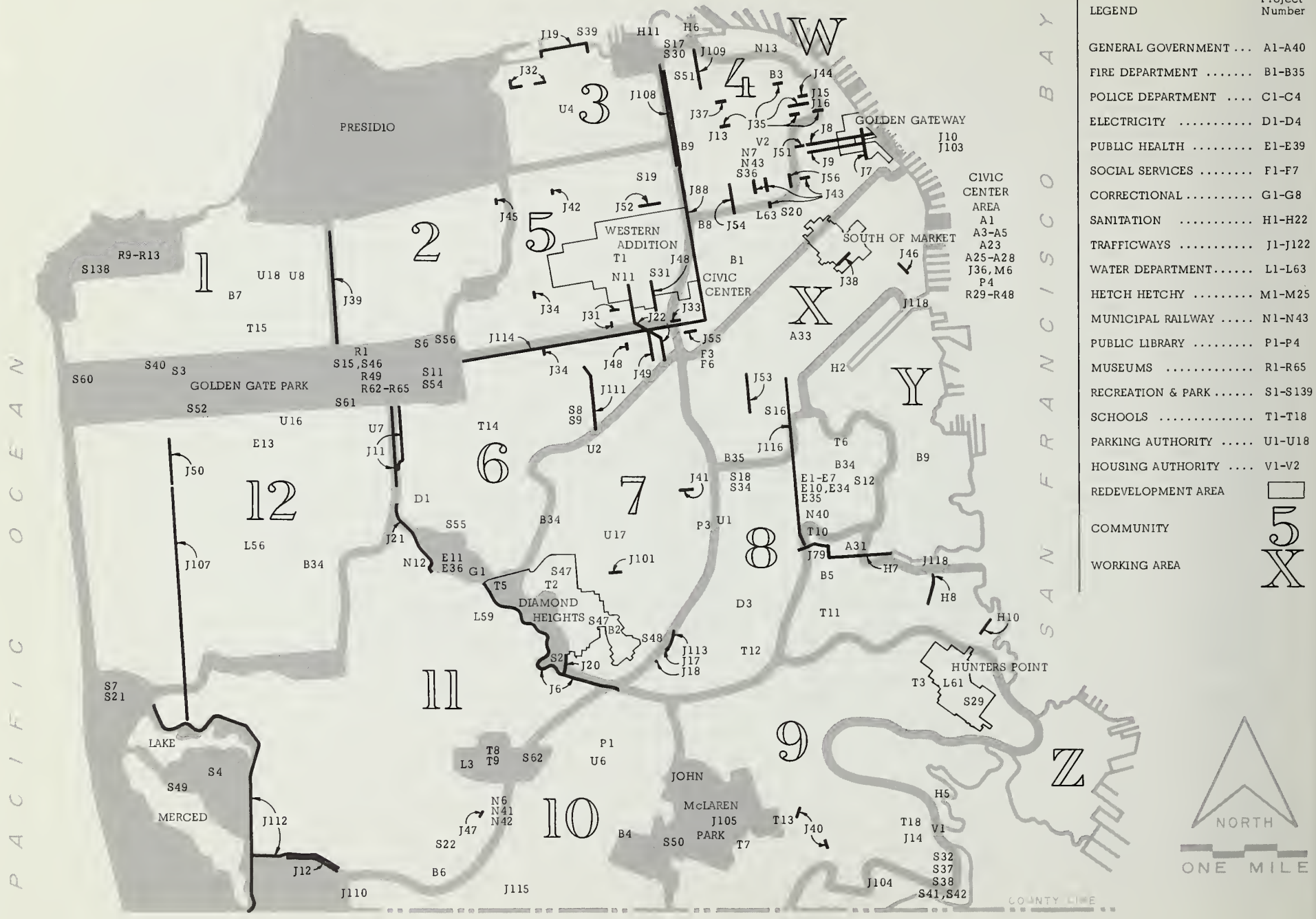
LEGEND	Project Number
GENERAL GOVERNMENT ..	A1-A40
FIRE DEPARTMENT	B1-B35
POLICE DEPARTMENT.....	C1-C4
ELECTRICITY	D1-D4
PUBLIC HEALTH	E1-E39
SOCIAL SERVICES	F1-F7
CORRECTIONAL	G1-G8
SANITATION	H1-H22
TRAFFICWAYS	J1-J122
WATER DEPARTMENT	L1-L63
HETCH HETCHY	M1-M25
MUNICIPAL RAILWAY	N1-N43
PUBLIC LIBRARY	P1-P4
MUSEUMS	R1-R65
RECREATION & PARK	S1-S139
SCHOOLS	T1-T18
PARKING AUTHORITY	U1-U18
HOUSING AUTHORITY	V1-V2
REDEVELOPMENT AREA	
COMMUNITY	2
WORKING AREA	Z

PROPOSED CAPITAL IMPROVEMENT PROGRAM ✢ 1966-1967

TABLE A - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS 1966-67
(Estimated costs in Thousands of Dollars)

	Total 1966-67	Ad Valorem Tax Funds	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)
ALL DEPARTMENTS	$93,907.5	$10,847.8	$49,803.9	$2,492.0	$10,838.7	$9,628.9	$10,296.2
GENERAL GOVERNMENT	429.7	429.7					
City Hall & Civic Center	209.2	209.2					
Special Projects	220.5	220.5					
PUBLIC SAFETY	2,001.3	498.8	1,502.5				
Fire Dept.	1,554.2	51.7	1,502.5				
Police Dept.	337.4	337.4					
Electricity Dept.	109.7	109.7					
HEALTH & SOCIAL SERVICES	3,155.2	2,312.9	840.0				2.3
Public Health	2,418.0	1,578.0	840.0				
Social Services	737.2	734.9					2.3
CORRECTIONAL	81.5	81.5					
Youth Guidance Center	5.0	5.0					
Log Cabin Ranch (La Honda)	72.0	72.0					
Sheriff (County Jails)	4.5	4.5					
SANITATION	3,684.4		3,684.4				
TRAFFICWAYS	10,738.9		1,110.0			9,628.9	
Major Thoroughfares	4,789.5					4,789.5	
Streets & Sidewalks	2,131.0					2,131.0	
Traffic Signals	1,279.4					1,279.4	
Street Lighting	1,874.9		1,110.0			764.9	
Landscaping - Misc.	664.1					664.1	
PUBLIC UTILITIES	69,212.7	4,115.0	42,642.0	2,492.0	10,838.7		9,125.0
Airport	6,995.0				6,995.0		
Water Dept.	22,670.0		16,250.0		1,820.0		4,600.0
Hetch Hetchy	29,415.7		26,392.0		2,023.7		1,000.0
Municipal Railway	10,132.0	4,115.0		2,492.0			3,525.0
CULTURAL FACILITIES	1,593.8	1,593.8					
Libraries	88.9	88.9					
M. H. de Young Museum	.5	.5					
Palace of Legion of Honor	115.7	115.7					
War Memorial & Art Museum	549.7	549.7					
Calif. Academy of Sciences	839.0	39.0					800.0
RECREATION & PARK	3,010.0	1,816.1	25.0				1,168.9
S. F. Unified School District*	9,507.8		7,321.8				2,186.0
S F. Parking Authority*	2,072.0				2,072.0		
S. F. Housing Authority*	2,623.4						2,623.4

* Not included in total

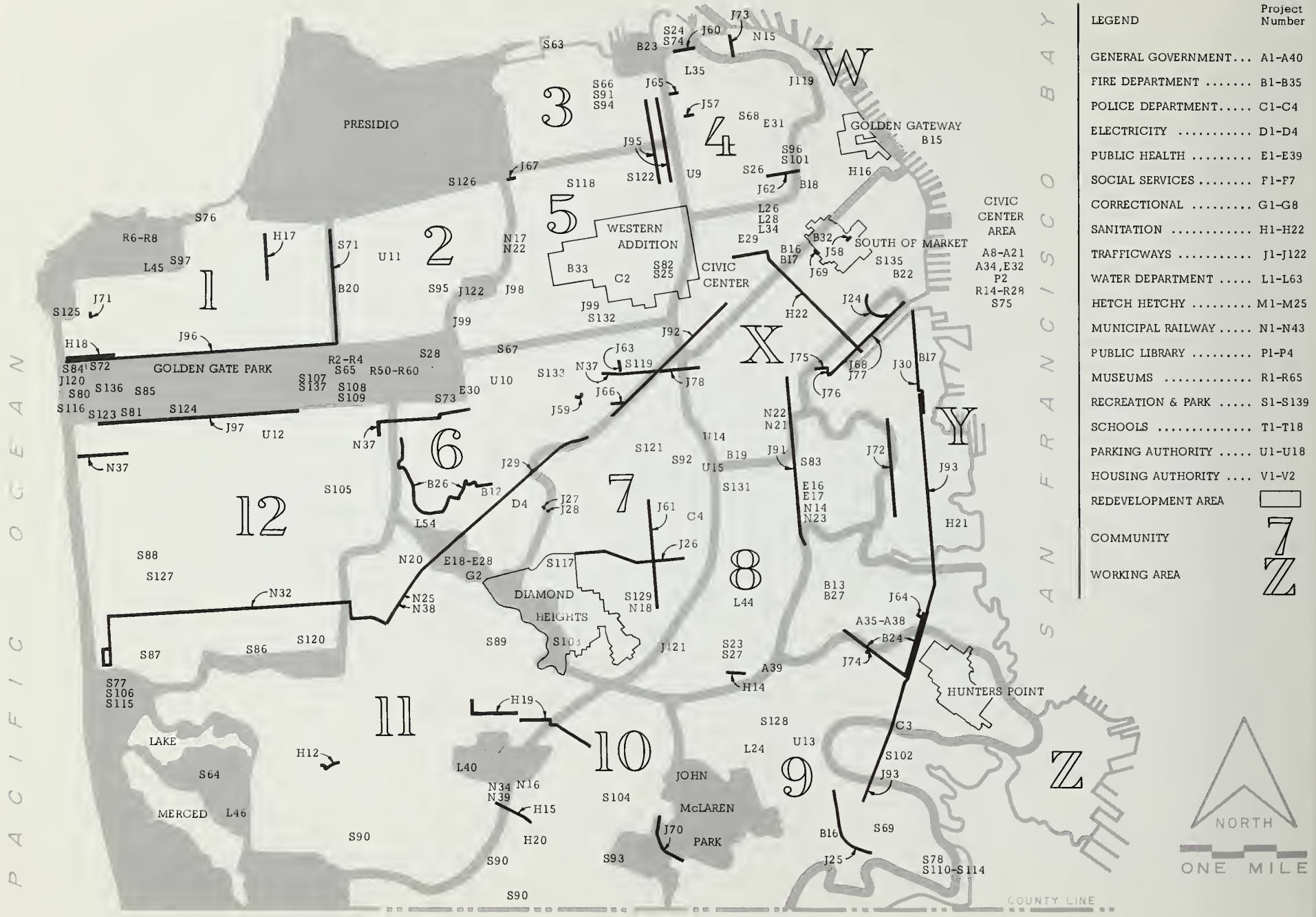


FUNDED CAPITAL IMPROVEMENTS ✣ 1966 - 1967

TABLE B - SUMMARY OF AMOUNTS FUNDED BY DEPARTMENT AND SOURCE OF FUNDS 1966-67
(Estimated costs in Thousands of Dollars)

	Total 1966-67	Ad Valorem Tax Funds	Approved Bonds (b)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)
ALL DEPARTMENTS	$75,854.6	$4,297.7	$49,803.9	$4,404.1	$9,400.0	$7,948.9
GENERAL GOVERNMENT	306.7	306.7				
City Hall & Civic Center	118.7	118.7				
Special Projects	188.0	188.0				
PUBLIC SAFETY	1,633.9	131.4	1,502.5			
Fire Dept.	1,524.2	21.7	1,502.5			
Police Dept.						
Electricity Dept.	109.7	109.7				
HEALTH & SOCIAL SERVICES	2,375.5	1,535.5	840.0			
Public Health	2,355.1	1,515.1	840.0			
Social Services	20.4	20.4				
CORRECTIONAL	9.5	9.5				
Youth Guidance Center	5.0	5.0				
Log Cabin Ranch (La Honda)						
Sheriff (County Jails)	4.5	4.5				
SANITATION	3,684.4		3,684.4			
TRAFFICWAYS	10,510.0		1,110.0		9,400.0	
Major Thoroughfares	4,689.5				4,689.5	
Street & Sidewalks	2,131.0				2,131.0	
Traffic Signals	1,150.5				1,150.5	
Street Lighting	1,874.9		1,110.0		764.9	
Landscaping-Misc.	664.1				664.1	
PUBLIC UTILITIES	53,109.1	83.0	42,642.0	4,404.1		5,980.0
Airport	620.4			620.4		
Water Dept.	22,610.0		16,250.0	1,760.0		4,600.0
Hetch Hetchy	29,415.7		26,392.0	2,023.7		1,000.0
Municipal Railway	463.0	83.0				380.0
CULTURAL FACILITIES	1,559.8	759.8				800.0
Libraries	86.9	86.9				
M. H. de Young Museum	0.5	0.5				
Palace of Legion of Honor	95.7	95.7				
War Memorial & Art Museum	549.7	549.7				
Calif. Academy of Sciences	827.0	27.0				800.0
RECREATION & PARK	2,665.7	1,471.8	25.0			1,168.9
S. F. Unified School District*	9,507.8		7,321.8			2,186.0
S. F. Parking Authority*	1,355.5			1,355.5		
S. F. Housing Authority*	2,623.4					2,623.4

* Not included in total



LEGEND	Project Number
GENERAL GOVERNMENT	A1-A40
FIRE DEPARTMENT	B1-B35
POLICE DEPARTMENT	C1-C4
ELECTRICITY	D1-D4
PUBLIC HEALTH	E1-E39
SOCIAL SERVICES	F1-F7
CORRECTIONAL	G1-G8
SANITATION	H1-H22
TRAFFICWAYS	J1-J122
WATER DEPARTMENT	L1-L63
HETCH HETCHY	M1-M25
MUNICIPAL RAILWAY	N1-N43
PUBLIC LIBRARY	P1-P4
MUSEUMS	R1-R65
RECREATION & PARK	S1-S139
SCHOOLS	T1-T18
PARKING AUTHORITY	U1-U18
HOUSING AUTHORITY	V1-V2
REDEVELOPMENT AREA	
COMMUNITY	7
WORKING AREA	Z

PROPOSED CAPITAL IMPROVEMENT PROGRAM ✣ 1967 - 1972

TABLE C - SUMMARY OF PROPOSED EXPENDITURES BY DEPARTMENT AND SOURCE OF FUNDS 1967-68/1971-72
(Estimated costs in Thousands of Dollars)

	Total 5 Yrs. 1967-68/ 1971-72	Ad Valorem Tax Fund	Approved Bonds (b)	Proposed Bonds (n)	Revenues (r)	Special Street Improvement Funds (e,f,g, & s)	Other Sources (o)	Total 6 Yrs. 1966-67/ 1971-72
ALL DEPARTMENTS	$339,686.4	$32,972.2	$79,371.5	$130,950.7	$50,812.5	$29,590.1	$15,989.4	$433,593.9
GENERAL GOVERNMENT	1,100.2	1,100.2						1,529.9
City Hall & Civic Center	772.7	772.7						981.9
Special Projects	327.5	327.5						548.0
PUBLIC SAFETY	10,837.5	1,839.8	2,645.0	6,352.7				12,838.8
Fire Dept	9,336.7	339.0	2,645.0	6,352.7				10,890.9
Police Dept.	941.3	941.3						1,278.7
Electricity Dept.	559.5	559.5						669.2
HEALTH & SOCIAL SERVICES	36,256.7	3,426.7	32,830.0					39,411.9
Public Health	34,975.6	2,145.6	32,830.0					37,393.6
Social Services	1,281.1	1,281.1						2,018.3
CORRECTIONAL	212.7	98.2		114.5				294.2
Youth Guidance Center	114.5			114.5				119.5
Log Cabin Ranch (La Honda)	44.3	44.3						116.3
Sheriff (County Jails)	53.9	53.9						58.4
SANITATION	14,301.0		9,601.0	4,700.0				17,985.4
TRAFFICWAYS	35,843.1		3,880.0	550.0		29,590.1	1,823.0	46,582.0
Major Thoroughfares	19,794.9					17,971.9	1,823.0	24,584.4
Streets & Sidewalks	1,662.0					1,662.0		3,793.0
Traffic Signals	6,070.1					6,070.1		7,349.5
Street Lighting	5,685.0		3,880.0	550.0		1,255.0		7,559.9
Landscaping - Misc.	2,631.1					2,631.1		3,295.2
PUBLIC UTILITIES	210,780.2	17,226.4	30,058.0	101,423.3	50,812.5		11,260.0	279,992.9
Airport	84,605.0			66,500.0	17,605.0		500.0	91,600.0
Water Dept.	52,832.5		7,300.0	15,150.0	30,052.5		330.0	75,502.5
Hetch Hetchy	39,913.0		22,758.0	10,000.0	3,155.0		4,000.0	69,328.7
Municipal Railway	33,429.7	17,226.4		9,773.3			6,430.0	43,561.7
CULTURAL FACILITIES	9,412.7	3,517.7		5,089.0			806.0	11,006.5
Libraries	9.9	9.9						98.8
M. H. de Young Museum	4,084.0	25.0		4,059.0				4,084.5
Palace of Legion of Honor	1,050.0	20.0		1,030.0				1,165.7
War Memorial & Art Museum	2,519.1	2,519.1						3,068.8
Calif. Academy of Sciences	1,749.7	943.7					806.0	2,588.7
RECREATION & PARK	20,942.3	5,763.2	357.5	12,721.2			2,100.4	23,952.3
S. F. Unified School District*	31,166.9		22,366.9	8,800.0				40,674.7
S. F. Parking Authority*	1,215.4				1,215.4			3,287.4
S. F. Housing Authority*								2,623.4

* Not included in total

EXPLANATION OF NOTES, SYMBOLS AND PRIORITY RATINGS

General

The data in this report are based upon the interim Capital Improvement Program report which was published and distributed in January 1966. In addition, this report contains the revisions, additions or deletions which have been accepted since the January report, insofar as such information was pertinent and available at the time of publication. The priority ratings assigned to projects by the Budget Priority Committee, now the Capital Improvement Advisory Committee, are also reflected in this report.

In general, the projects have been entered in chronological order, as submitted by the requisitioning agencies, with the modifications recommended by the Capital Improvement Advisory Committee. However, those projects proposed for 1966-67 which do not affect the Master Plan, in the judgment of the City Planning Commission, have been listed separately as required by the Charter. Those projects appear at the end of each department's schedule. Projects with a known or foreseeable total cost of $2,000 or less have been included in this report only under special circumstances.

The last column of each page in the schedules shows the amounts funded for projects in 1966-67. The term "funded" is used rather than "appropriated" so as to include monies from approved bond issues, private sources, State or Federal aid, as well as expenditures authorized in appropriation ordinances. Where the indicated source of funds would not appear in the annual appropriation ordinance, the amounts designated by the requisitioning departments to finance projects in fiscal year 1966-67 have been entered as "funded." However, a matching grant from a State or Federal source will not appear in the Funded column if the Board of Supervisors did not approve the local contribution to project costs in the annual Appropriation Ordinance. Supplemental appropriations could change the funding situation after the issuance of this report.

Source of Funds

(No Symbol) Ad Valorem Taxes
(b) Electorate Approved Bonds
(n) Proposed Bond Issues
(r) Revenues
(e) 1.04 Cent Funds
(f) 1.04 Cent Matching Funds
(g) Gas Tax
(s) Road Funds
(o) Other Sources

The 1.04 Cent Funds (e) are an increment to the local share of gasoline taxes collected by the State of California. The 1.04 Cent Matching Funds (f) are the local contribution to qualify for the City and County's share of the 1.04 Cent Funds.

For convenience in reporting, the four related sources of funds designated as (e), (f), (g), and (s) were lumped together in Tables A, B, and C under the heading "Special Street Improvement Funds," but they are listed separately in the departmental schedules.

Priority Ratings

Capital improvement projects to be financed from ad valorem taxes in 1966-67 were rated by the Budget Priority Committee or the Capital Improvement Advisory Committee from 1 through 64 in descending order of priority. These ratings have been listed in the schedules after the project description as (BPC-1), (BPC-2) ... through (BPC-64).

Replacement and reconstruction items to be financed from ad valorem taxes in 1966-67 were rated as (R & R-1) if the Committee evaluated them as "essential." This rating has also been entered in the schedules after the project description.

The Committee designated as (BPC-0) those projects to be financed from ad valorem taxes in 1966-67 which implement the stated policy of the Board of Supervisors. This symbol has been entered in the various schedules after the project description.

Referral Actions

Projects which have previously been reviewed by the Planning Commission for conformity to the Master Plan, outside the annual review for the Capital Improvement Program report of January 20, are identified by the corresponding Referral number, such as (R66.34), which has been entered in the various schedules after the project description. This symbol designates, first, the calendar year in which the referral was submitted to this department, and second, its numerical sequence within that year.

Notes

Notes appearing in BOLD FACE are specific recommendations of the City Planning Commission. Other notes appearing in small type are notes of explanation and information.

GENERAL GOVERNMENT

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	GENERAL GOVERNMENT	TOTAL	$ 429.7	$ 1,100.2	$	$ 1,529.9	$ 306.7
	From Ad Valorem Taxes		429.7	1,100.2		1,529.9	306.7
	CITY HALL & CIVIC CENTER	Subtotal	148.6	772.7		921.3	93.6
	IT IS RECOMMENDED THAT A COMPREHENSIVE PLAN FOR THE RELOCATION & EXPANSION OF CITY HALL OFFICES BE DEVELOPED PRIOR TO THE SCHEDULING OF EXTENSIVE REMODELING OR IMPROVEMENTS TO OFFICE SPACE IN CITY HALL						
A1	Chief Administrative Officer, study of space requirements for offices in the Civic Center area (BPC-11) (R66.33)		40.0			40.0	30.0
A2	Civic Center Heating & Cooling System, study of requirements & preliminary plans by Dept. of Public Works (BPC-29)		30.0	50.0		80.0	
A3	City Hall, Municipal Court, renovations to court-room & chambers, Dept. 1, Rm. 310, including misc. improvements to lighting & ventilation; install acoustical tile & microphone system (R&R-1)		16.0			16.0	16.0
A4	City Hall, 4th Floor, Superior Court, remodel court-rooms, Rooms 404, 417, 465 & 466 (R&R-1)		34.0			34.0	34.0
A5	City Hall, 4th Floor, Superior Court, renovations to courtroom & chambers, Dept. 20, Rm. 435 (R&R-1)		13.6			13.6	13.6
A6	City Planning Offices, 100 Larkin St., install acoustical ceilings (BPC-54)		3.6			3.6	
A7	County Clerk's Office, City Hall, install acoustical ceilings (BPC-55)		11.4			11.4	
A8	City Hall, 4th Floor, Superior Court, install air conditioning system for courtrooms			159.0		159.0	
A9	City Hall, space utilization study by Department of Public Works			45.0		45.0	
A10	Civic Center Office Bldg., study by Department of Public Works of requirements for a bond-financed bldg. to meet increasing space needs			50.0		50.0	
A11	City Hall, 3rd Floor, replace lighting system in corridors			14.0		14.0	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
A12	City Hall, Bureau of Engineering, install ventilation system	$	$ 7.3	$	$ 7.3	$
A13	City Hall Annex, 450 McAllister St., modify ventilation system		229.0		229.0	
A14	Civil Service, Rm. 2, City Hall, extend partitioning to ceiling		5.3		5.3	
A15	City Attorney, Offices & Law Library, install air conditioning system		21.5		21.5	
A16	City Hall, Supervisors' Chambers, provide heating, ventilating & cooling system		63.0		63.0	
A17	Recorder's Office, City Hall, replace lighting		17.7		17.7	
A18	Tax Collector's Office, City Hall, install ventilation system		11.9		11.9	
A19	Civic Auditorium, install switches & feeders for lighting control		22.8		22.8	
A20	Brooks Hall - Civic Center Plaza, plans & studies for canopy over pedestrian ramp, for new entrance to Brooks Hall, for public toilets, for identifying signs & marquee, for sidewalk elevators		8.5		8.5	
A21	Brooks Hall, install freight elevator in sidewalk area		67.7		67.7	
	CITY HALL & CIVIC CENTER PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 60.6	$	$	$ 60.6	$ 25.1
A22	Civic Auditorium, extend paging system (BPC-56)	1.7			1.7	
A23	Civic Auditorium, relocate fire hydrant from vicinity of loading docks (R&R-1)	1.7			1.7	1.7
A24	Civic Auditorium, install partition in North Corridor (BPC-57)	5.1			5.1	
A25	City Hall, 3rd Floor, post Municipal Court directories (BPC-53)	1.9			1.9	0.4
A26	City Hall Annex, 450 McAllister St., remodel space on 3rd Floor for use by Retirement System (R&R-1) (R66.34)	4.9			4.9	4.9

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
A27	City Attorney, Rm. 206, City Hall, alterations to provide six offices (BPC-34)	$ 34.8	$	$	$ 34.8	$ 17.4
A28	City Hall, 4th Floor, post Superior Court directories (BPC-52)	3.0			3.0	0.7
A29	City Hall, Test Laboratory, remodel fume exhaust system (R&R-1)	7.5			7.5	
	Special Projects					
	Subtotal	$ 62.8	$ 327.5		$ 390.3	$ 41.5
A30	Art Commission, artistic embellishment of Sunset-Richmond District Health Center (R66.34) (BPC-0)	17.0			17.0	
A31	Maintenance Yard, 2323 Army St., Bureau of Building Repair, construct 2nd story addition to Building A (BPC-35)	14.0	155.0		169.0	14.0
A32	Central Shops, Quint St. & Jerrold Ave., studies & plans for ladder storage, grease rack, body & fender shop (BPC-59)	4.3			4.3	
A33	Service Station, 7th & Bryant Sts., extend & remodel for light mechanical repairs (BPC-36)	27.5			27.5	27.5
A34	Recovery of energy from digester gases (sewer gases), feasibility study by Department of Public Works		24.0		24.0	
A35	Central Shops, Quint St. & Jerrold Ave., paving & fencing open areas for storage of vehicles		35.0		35.0	
A36	Central Shops, Quint St. & Jerrold Ave., install roof exhaust fans in automotive shop		17.6		17.6	
A37	Central Shops, Quint St. & Jerrold Ave., studies & plans for equipment repair shop		30.0		30.0	
A38	Meter Testing Facilities, Quint St. & Jerrold Ave., to test accuracy of measuring devices on commercial gasoline tank trucks		42.9		42.9	
A39	Farmers Market, Alemany Blvd., construct two additional sales sheds		23.0		23.0	
	SPECIAL PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 157.7			$ 157.7	$ 146.5
A40	Various locations, misc. replacement & reconstruction projects on public buildings (R&R-1)	157.7			157.7	146.5

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PUBLIC SAFETY	TOTAL	$ 2,001.3	$ 3,847.3	$ 6,990.2	$ 12,838.8	$ 1,633.9
	Fire Department		1,554.2	2,746.5	6,590.2	10,890.9	1,524.2
	Police Department		337.4	941.3		1,278.7	
	Department of Electricity		109.7	159.5	400.0	669.2	109.7
	FIRE DEPARTMENT	TOTAL	1,554.2	2,746.5	6,590.2	10,890.9	1,554.2
	From Ad Valorem Taxes		51.7	339.0		390.7	21.7
	From Approved Bonds	(b)	1,502.5	2,407.5	237.5	4,147.5	1,502.5
	From Proposed Bonds	(n)			6,352.7	6,352.7	
	IT IS RECOMMENDED THAT ACTION BE INITIATED AT THE DEPARTMENTAL LEVEL TO AMEND THE FIRE-HOUSE LOCATION PLAN TO REFLECT NEW CONSTRUCTION AUTHORIZED BY THE ELECTORATE IN THE 1964 BOND ISSUE						
	IT IS RECOMMENDED THAT ADVANCE PLANNING OF PHYSICAL FACILITIES FOR THE FIRE DEPARTMENT BE COORDINATED AT THE DEPARTMENTAL LEVEL						
	IT IS RECOMMENDED THAT STUDIES BE INITIATED AT THE DEPARTMENTAL LEVEL TO INVESTIGATE RE-USE POSSIBILITIES OF AREAS AND BUILDINGS TO BE VACATED UPON COMPLETION OF THE PROPOSED BUILDING PROGRAM FOR NEW FIREHOUSES						
		Subtotal	$ 1,532.5	$ 2,738.4	$ 6,590.2	$ 10,861.1	$ 1,502.5
B1	Fire Department Headquarters, 264 Golden Gate Ave., bet. Hyde & Leavenworth Sts., new construction ($553,000 previously appropriated or allocated)		528.5b	44.0b		572.5b	528.5b
	New Firehouses:						
	SITE DEVELOPMENT PLANS FOR NEW CONSTRUCTION IN PROJECTS B2, B3, B4, B5, B6 & B7 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION						
B2	Engine Co. 7, Diamond Heights, Addison & Digby Sts., relocation from 3160 - 16th St., corner of Albion St. ($60,000 allocated in 1965-66)		250.0b			250.0b	250.0b
B3	Engine Co. 28, 1814 Stockton St. ($136,000 allocated in 1965-66)		120.0b			120.0b	120.0b
B4	Engine Co. 43, Moscow St. near France Ave. (R65.61), relocation from 724 Brazil Ave. near Athens St.		60.0b	250.0b		310.0b	60.0b

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
B5	Engine Co. 37, vicinity of Napoleon St. & Jerrold Ave., relocation from 2501 - 25th St. at James Lick Freeway SELECTION OF SPECIFIC SITE FOR PROJECT B5 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION IT IS RECOMMENDED THAT SELECTION OF SPECIFIC SITE FOR PROJECT B5 BE COORDINATED AT DEPARTMENTAL LEVEL PRIOR TO MANDATORY REFERRAL FOR SITE ACQUISITION	$ 100.0b	$ 358.0b	$	$ 458.0b	$ 100.0b
B6	Engine Co. 33, 117 Broad St.	60.0b	250.0b		310.0b	60.0b
B7	Engine Co. 36, 551 - 26th Ave.	60.0b	250.0b		310.0b	60.0b
	Reconstruction of Firehouses:					
B8	Engine Co. 3, 1067 Post St. ($31,000 allocated in 1965-66)	279.0b			279.0b	279.0b
B9	Engine Co. 8, 1648 Pacific Ave.; Engine Co. 16, 909 Tennessee St.	45.0b	408.0b		453.0b	45.0b
B10	AWSS extension, feasibility study preparatory to bond issue proposal (BPC-58)	30.0			30.0	
B11	Auxiliary Water Supply System (AWSS), studies for new standards & specifications		60.0		60.0	
B12	Twin Peaks Reservoir, shape & pave access road & parking area		5.4		5.4	
B13	AWSS, Pipe Yard, 2245 Jerrold Ave., construct shed for storage of vehicles		17.1		17.1	
B14	Fire protection facilities, various locations, miscellaneous adjustments & improvements in conjunction with street reconstruction, etc. (continuing program, $10,000 appropriated in 1964-65)		10.0		10.0	
B15	Fire protection facilities, miscellaneous adjustments & improvements in conjunction with Department of Public Works projects in Redevelopment Area E-1		127.0		127.0	
B16	Engine Co. 17, 416 Jessie St., Engine Co. 18, 1298 Girard St.		285.0b		285.0b	
B17	Engine Co. 19, 1300 - 4th St.; Truck Co. 1, 418 Jessie St.		271.0b		271.0b	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
B18	Engine Co. 2, 460 Bush St.	$	$ 279.0b	$	$ 279.0b	$
B19	Fire Dept. Training Center, 19th & Folsom Sts., miscellaneous improvements & new facilities		30.2		30.2	
B20	Engine Co. 46, 441 - 12th Ave., enlarge kitchen & dining facilities		24.2		24.2	
B21	Rehabilitation of firehouses, various locations		12.5b	237.5b	250.0b	
B22	AWSS, Pumping Station 1, 698 - 2nd St., replace steam turbine with diesel engine		29.0	336.0n	365.0 (336.0n) (29.0)	
B23	AWSS, Pumping Station 2, foot of Van Ness Ave., replace steam turbine with diesel engine		28.0	318.3n	346.3 (28.0) (318.3n)	
B24	AWSS extension, 3rd St. from Fairfax Ave. to Oakdale Ave. & Oakdale Ave. from 3rd St. to Industrial St.			485.0n	485.0n	
B25	AWSS, extension in Bayview District			445.0n	445.0n	
B26	AWSS, West of Twin Peaks, extension in Forest Knolls area			310.0n	310.0n	
B27	AWSS, Pipe Yard, 2245 Jerrold Ave., install retaining walls, fencing & paving			98.4n	98.4n	
B28	AWSS, extension in Outer Mission District			775.0n	775.0n	
B29	AWSS, extension in Ingleside & St. Francis Wood Districts			1,100.0n	1,100.0n	
B30	AWSS, extension in Lake Merced District			1,250.0n	1,250.0n	
B31	New fire cisterns, various locations			255.0n	255.0n	
B32	AWSS, Redevelopment Area D-1, alterations & extensions			490.0n	490.0n	
B33	AWSS (High Pressure System), Redevelopment Area A-2, alterations & extensions			490.0n	490.0n	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 21.7	$ 8.1	$	$ 29.8	$ 21.7
B34	Engine Co. 24, 48 & 49, install automatic overhead doors (BPC-25)	11.5	8.1		19.6	11.5
B35	Fire Dept. Training Center, 19th & Folsom Sts., renovate lighting & drainage (R&R-1)	10.2			10.2	10.2
POLICE DEPARTMENT	TOTAL	$ 337.4	$ 941.3	$	$ 1,278.7	$
From Ad Valorem Taxes		337.4	941.3		1,278.7	
	IT IS RECOMMENDED:					
	THAT STUDIES BE COMPLETED AT THE DEPARTMENTAL LEVEL TO AMEND THE MASTER PLAN BY ADOPTION OF A POLICE FACILITIES LOCATION PLAN					
	THAT ADVANCE PLANNING OF PHYSICAL FACILITIES FOR THE POLICE DEPARTMENT BE COORDINATED AT THE DEPARTMENTAL LEVEL					
	THAT STUDIES BE INITIATED AT THE DEPARTMENTAL LEVEL TO INVESTIGATE RE-USE POSSIBILITIES OF AREAS & BUILDINGS TO BE VACATED UPON COMPLETION OF THE PROPOSED BUILDING PROGRAM FOR POLICE FACILITIES					
C1	New Central Police Station, Vallejo St. bet. Powell & Stockton Sts., new construction ($105,000 previously appropriated) (R59.98) (BPC-22)	337.4			337.4	
C2	New Northern Police Station, Turk St. bet. Webster & Fillmore Sts., new construction		431.5		431.5	
C3	New Potrero Police Station, Van Dyke Ave. & Lane St., new construction		490.0		490.0	
C4	Mission Station, 1240 Valencia St., install ventilation system in offices & cell block; install drinking fountains		19.8		19.8	

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	DEPARTMENT OF ELECTRICITY TOTAL	109.7	159.5	400.0	669.2	109.7
	From Ad Valorem Taxes	109.7	159.5	400.0	669.2	109.7
D1	New subdivisions, Mt. Sutro Woods, install underground cable for fire alarm and police communication facilities (R66.33) (BPC-0)	4.1			4.1	4.1
D2	Various locations, underground Fire and Police alarm systems in all underground districts scheduled for completion by June 30, 1967, excepting Redevelopment Area E-1 (BPC-0)	104.6	100.0	400.0	604.6	104.6
D3	Bernal Heights Microwave Station, install automatic transfer switch (BPC-16)	1.0			1.0	1.0
D4	Central Radio Facility, Christmas Tree Point, underground outdoor wiring		59.5		59.5	

HEALTH AND SOCIAL SERVICES

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	HEALTH & SOCIAL SERVICES	TOTAL	$ 3,155.2	$ 4,876.7	$ 31,380.0	$ 39,411.9	$ 2,375.5
	Department of Public Health		2,418.0	3,595.6	31,380.0	37,393.6	2,355.1
	Department of Social Services		737.2	1,281.1		2,018.3	20.4
	DEPARTMENT OF PUBLIC HEALTH	TOTAL	$ 2,418.0	$ 3,595.6	$ 31,380.0	$ 37,393.6	$ 2,355.1
	From Ad Valorem Taxes		1,578.0	2,145.6		3,723.6	1,515.1
	From Approved Bonds (b)		840.0	1,450.0	31,380.0	33,670.0	840.0
	IT IS RECOMMENDED: THAT STUDIES BE INITIATED AT THE DEPARTMENTAL LEVEL TO AMEND THE MASTER PLAN BY ADOPTION OF AN EMERGENCY HOSPITAL FACILITIES LOCATION PLAN						
	THAT STUDIES BE INITIATED AT THE DEPARTMENTAL LEVEL TO INVESTIGATE RE-USE POSSIBILITIES OF AREAS AND BUILDINGS TO BE VACATED AT S.F. GENERAL HOSPITAL UPON COMPLETION OF THE NEW MEDICAL CENTER						
	THAT ADVANCE PLANNING OF PHYSICAL FACILITIES OF THE DEPARTMENT OF PUBLIC HEALTH BE CO-ORDINATED AT THE STAFF LEVEL WITH THE DEPARTMENT OF CITY PLANNING						
		Subtotal	$ 2,243.5	$ 3,555.3	$ 31,380.0	$ 37,178.8	$ 2,190.6
E1	S. F. General Hospital, Medical Center, planning, site development & construction of new hospital facility		840.0b	1,450.0b	31,380.0b	33,670.0b	840.0b
	PROJECT E1 IS IN GENERAL CONFORMITY WITH THE MASTER PLAN. SITE DEVELOPMENT PLANS ARE SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION						
E2	S. F. General Hospital, X-Ray Dept., complete renovations ($235,000 appropriated 1965-66) (BPC-2)		27.0			27.0	27.0
E3	S. F. General Hospital, X-Ray Dept., additional improvements, including catwalks, shipladders & metal partitions (BPC-3)		11.0			11.0	11.0
E4	S. F. General Hospital, Psychology Dept., remodel Bldg. 90 ($36,500 appropriated in 1965-66) (BPC-4)		120.0			120.0	120.0
E5	S. F. General Hospital, remodel Ward 71 for Alcoholic Detoxification Center (BPC-10)		25.0			25.0	25.0

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
E6	S. F.General Hospital, expand & remodel Bldg. 1 for use by Admitting Dept. & Mission Emergency Hospital (BPC-5)	$ 124.8	$	$	$ 124.8	$ 124.8
E7	S.F. General Hospital, Ward 30, remodel for Intensive Care Coronary Center (BPC-9)	100.2			100.2	100.2
E8	S. F. General Hospital, studies & estimates for additional parking areas with lighting (BPC-33)	3.0			3.0	
E9	S.F. General Hospital, remodel 2nd floor of Administration Bldg. (BPC-31)	10.0			10.0	
E10	S. F. General Hospital, remodel first & second floors of Nurses' Home for use as Outpatient Clinic (R66.34) (BPC-6 & 6A)	204.6			204.6	204.6
E11	Laguna Honda Hospital, alterations, Wards B1, B2, B3 & B4 ($24,000 appropriated for studies & plans 1965-66) (BPC-30)	18.0	360.0		378.0	18.0
E12	Laguna Honda Hospital, demolish Bldg. 3	28.0			28.0	
E13	Sunset-Richmond District Health Center, 24th Ave., west side, bet. Irving & Judah Sts., new construction (R66.14) (BPC-0) SITE DEVELOPMENT PLANS FOR PROJECT E13 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION Note: A grant of $337,200 from Hill-Burton funds will be available in partial reimbursement of construction costs for Project E13	720.0			720.0	720.0
E14	Health Center Bldg., 101 Grove St., develop plans for remodeling 4th floor for laboratories (BPC-32)	4.4			4.4	
E15	Hassler Health Home, preserve access road from major slide, investigation & study (R66.34) (BPC-13A)	7.5			7.5	
E16	S. F. General Hospital, lighting for main parking areas & landscaped areas		81.6		81.6	
E17	S. F. General Hospital, Bldg. 200, remodel "E" elevator		75.9		75.9	
E18	Laguna Honda Hospital, develop long-range expansion plan		20.0		20.0	
E19	Laguna Honda Hospital, reconstruct paging system		41.0		41.0	
E20	Laguna Honda Hospital, replace hot water supply system		37.0		37.0	
E21	Laguna Honda Hospital, replace cold water mains & pumps		75.5		75.5	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
E22	Laguna Honda Hospital, remodel treatment rooms, nurses' stations; Wards K5, K6 & K7	$	$ 55.5	$	$ 55.5	$
E23	Laguna Honda Hospital, replace approximately 800 ft. of water supply line with cast iron pipe & relocate fire hydrant		32.0		32.0	
E24	Laguna Honda Hospital, develop plan for increased X-Ray & lab facilities		8.0		8.0	
E25	Laguna Honda Hospital, Main Bldg., enlarge doorway to 5th floor corridor		8.0		8.0	
E26	Laguna Honda Hospital, study of needs for elevator service		4.0		4.0	
E27	Laguna Honda Hospital, Main Corridor, develop plans for modernization		12.0		12.0	
E28	Laguna Honda Hospital, rehabilitate main entrance		10.8		10.8	
E29	Downtown district health facility, vicinity of Ellis & Jones Sts., studies & estimates for construction of sub-center		10.0		10.0	
E30	Park Emergency Hospital, relocate to site adjacent to Sunset-Richmond Health Center, new construction (R66.14)		554.0		554.0	
	THE LOCATION OF PROJECT E30 & PROJECT E31 SHOULD BE DETERMINED BY A STUDY OF EMERGENCY HOSPITAL FACILITIES WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN					
E31	Harbor Emergency Hospital & Medical Clinic Center, North Beach-Chinatown, vicinity of Vallejo & Powell Sts., ($137,600 previously appropriated for an emergency hospital facility at Drumm & Clay Sts.)		600.0		600.0	
E32	Health Center Bldg.,101 Grove St., modernize elevators		110.0		110.0	
E33	Hassler Health Home, develop overall plan for future expansion		10.0		10.0	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	174.5	40.3		214.8	164.5
E34	S. F. General Hospital, install track system for cubicle curtains (BPC-1)	34.6			34.6	34.6

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
E35	S. F. General Hospital, remodel office space for use by Medical Records unit, Billing Office, & Admissions unit (R66.34) (BPC-14A)	$ 45.0	$	$	$ 45.0	$ 45.0
E36	Laguna Honda Hospital, install automatic sprinkler systems (BPC-7)	40.0	40.3		80.3	40.0
E37	Health Center Bldg., 101 Grove St., remodel office space for use by Central Billing Unit (R66.34) (BPC-64)	10.0			10.0	
E38	Hassler Health Home, install track system for cubicle curtains (BPC-1)	13.2			13.2	13.2
E39	Hassler Health Home, extension of fire sprinkler system (BPC-8)	31.7			31.7	31.7
	DEPARTMENT OF SOCIAL SERVICES TOTAL	737.2	1,281.1		2,018.3	20.4
	From Ad Valorem Taxes	734.9	1,281.1		2,016.0	20.4
	From Other Sources (o) Federal Aid	2.3			2.3	
	Subtotal	717.2	1,281.1		1,998.3	6.0
	Note: Up to 50% of estimated cost for Projects F1, F3, & F6 may qualify for reimbursement from Federal Aid					
F1	1665 Mission St., acquire land & existing bldg.; remodel bldg. for office use (R66.34) (BPC-62)	700.0	1,250.0		1,950.0	
F2	Offices, 1680 Mission St., landscape plaza at gore corner of Mission & Otis Sts. south of Bldg. (R66.33) (BPC-18) FINAL PLANS FOR THE PROPOSED LANDSCAPING SHALL BE SUBMITTED TO THE CITY PLANNING COMMISSION AFTER STAFF REVIEW OF PRELIMINARY PLANS IT IS RECOMMENDED THAT THE DEPARTMENT OF SOCIAL SERVICES INVITE THE DEPARTMENT OF PUBLIC WORKS TO CONDUCT A FEASIBILITY STUDY FOR MODIFYING THE GORE CORNER BY CREATING A TRAFFIC CORRIDOR TO FACILITATE A U-TURN BY VEHICLES SOUTHBOUND ON OTIS STREET ONE-WAY TO NORTHBOUND ON MISSION STREET ONE-WAY (R66.37)	10.0			10.0	
F3	Offices, 150 Otis St., improve ventilation (BPC-19)	7.2			7.2	6.0

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
F4	Rehabilitation Center, Redwood City, install ventilation system in Men's Dormitory & Sitting Room	$	$ 13.3	$	$ 13.3	$
F5	Rehabilitation Center, Redwood City, cover terrace adjoining dining room ($7,500 previously appropriated)		17.8		17.8	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 20.0	$	$	$ 20.0	$ 14.4
F6	Offices, 150 Otis St., install partitions (BPC-20)	15.4			15.4	14.4
F7	Offices, 585 Bush St., install partitions (BPC-21)	4.6 (2.3) (2.3o)			4.6 (2.3) (2.3o)	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	CORRECTIONAL	TOTAL	$ 81.5	$ 212.7	$	$ 294.2	$ 9.5
	Youth Guidance Center		5.0	114.5		119.5	5.0
	Log Cabin Ranch (La Honda)		72.0	44.3		116.3	
	Sheriff (County Jails)		4.5	53.9		58.4	4.5
	YOUTH GUIDANCE CENTER (375 Woodside Ave.)	TOTAL	$ 5.0	$ 114.5		$ 119.5	5.0
	From Ad Valorem Taxes		5.0			5.0	5.0
	From Proposed Bonds (n)			114.5		114.5	
G1	Add 4th story to Adm. Bldg. & remodel entire Adm. Bldg., studies & plans only (BPC-12)		5.0	25.0n		30.0 (5.0) (25.0n)	5.0
G2	Dependency Cottages, construct covered corridor including hydraulic elevator for enclosed access			89.5n		89.5n	
	LOG CABIN RANCH (La Honda)	TOTAL	$ 72.0	$ 44.3		$ 116.3	
	From Ad Valorem Taxes		72.0	44.3		116.3	
G3	Staff housing for single men, construct 8-bedroom facility ($8,200 appropriated in 1965-66) (BPC-60)		72.0			72.0	
G4	Construct equipment building for shops, storage, & garaging farm vehicles			38.3		38.3	
G5	Chapel Building, approximately 2500 sq. ft., studies & plans for new construction			6.0		6.0	
	SHERIFF (COUNTY JAILS)	TOTAL	$ 4.5	$ 53.9		$ 58.4	$ 4.5
	From Ad Valorem Taxes		4.5	53.9		58.4	4.5
		Subtotal		$ 53.9		$ 53.9	
G6	County Jail (San Mateo County), install automatic fire sprinklers in Jails #2 & #4			39.9		39.9	
G7	County Jail #2, install electrical service switches at pumping station for water supply system			14.0		14.0	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN						
		Subtotal	$ 4.5			$ 4.5	$ 4.5
G8	County Jail (San Mateo County), reconstruct water supply system for sewage disposal plant (R&R-1)		4.5			4.5	4.5

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	SEWERS & SEWAGE TREATMENT PLANTS TOTAL	$ 3,684.4	$ 2,275.0	$ 12,026.0	$ 17,985.4	$ 3,684.4
	From Approved Bonds (b)	3,684.4	2,275.0	7,326.0	13,285.4	3,684.4
	From Proposed Bonds (n)			4,700.0	4,700.0	
H1	Brick sewers, various locations, repair & reconstruct	63.5b			63.5b	63.5b
H2	Division St. sewer, bet. 7th & Channel Sts., gunite ceiling & walls	180.0b			180.0b	180.0b
H3	Various sewage treatment plants & pumping stations, install additions & replacements (continuing project)	700.0b	700.0b	3,500.0 (2,100.0b) (1,400.0n)	4,900.0 (3,500.0b) (1,400.0n)	700.0b
H4	Sewers, various locations, replace & reconstruct deteriorated facilities (continuing project)	300.0b	300.0b	1,200.0 (900.0b) (300.0n)	1,800.0 (1,500.0b) (300.0n)	300.0b
H5	Bancroft Ave.-Griffith St., install sewer system SPECIFIC ALIGNMENT OF SEWERS WITHIN THE PUBLIC WAY SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION	500.0b	500.0b		1,000.0b	500.0b
H6	Aquatic Park Beach, extend Hyde St. sewer outfall to deep water beyond Pierhead Line	275.0b			275.0b	275.0b
H7	Army St. Auxiliary sewer, construct Section "A"	800.0b	555.0b		1,355.0b	800.0b
H8	Third St. sewer, reconstruct from Evans Ave. to Arthur Ave.	365.0b			365.0b	365.0b
H9	Various locations, raise level of sewage treatment, feasibility study & preliminary cost estimates (R66.34)	30.0b			30.0b	30.0b
H10	Keith St. sewer, reconstruct from Davidson Ave. to Arthur Ave. SPECIFIC ALIGNMENT OF SEWERS WITHIN THE PUBLIC WAY SUBJECT TO REVIEW BY THE CITY PLANNING COMMISSION	450.0b			450.0b	450.0b
H11	AWSS, Pumping Station #2, foot of Van Ness Ave., sanitary connection to sewer	20.9b			20.9b	20.9b
H12	Lyndhurst Dr. sewer, increase capacity from Junipero Serra Blvd. to 19th Ave.		220.0b		220.0b	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
H13	Various locations, improvements & extensions to city-wide sewer system (Phase I)	$	$	$ 3,000.0n	$ 3,000.0n	$
H14	Crescent Ave. sewer, increase capacity from Andover St. to Folsom St.			77.0b	77.0b	
H15	Niagara Ave. sewer, increase capacity from Louisburg St. to Cayuga Ave.			140.0b	140.0b	
H16	Market, Front, & Pine Sts., construct larger sewers (R66.52)			350.0b	350.0b	
H17	Twenty-second Ave. sewer, increase capacity from Geary Blvd. to Lake St.			307.0b	307.0b	
H18	Fulton St., 43rd Ave. to Great Highway, construct auxiliary sewer			495.0b	495.0b	
H19	Ridgewood St.-Hearst Ave. & Santa Rosa Ave., construct auxiliary sewers			539.0b	539.0b	
H20	Mission St.-Mt, Vernon Ave. sewers, increase capacity of system			727.0b	727.0b	
H21	Twenty-sixth St. Pump Station, construct new pumping station & connecting sewer network			800.0b	800.0b	
H22	Turk-Taylor-6th Sts., sewer, increase capacity of Sections "A" & "B"			891.0b	891.0b	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	TRAFFICWAYS TOTAL	$ 10,738.9	$ 10,713.5	$ 25,129.6	$ 46,582.0	$ 10,510.0
	Major Thoroughfares & Street Improvements	4,789.5	6,577.7	13,217.2	24,584.4	4,689.5
	Street & Sidewalk Reconstruction	2,131.0	914.0	748.0	3,793.0	2,131.0
	Traffic Signals & Channelization	1,279.4	740.7	5,329.4	7,349.5	1,150.5
	Street Lighting	1,874.9	1,365.0	4,320.0	7,559.9	1,874.9
	Landscaping & Irrigation	654.1	437.0	1,440.0	2,531.1	654.1
	Miscellaneous	10.0	679.1	75.0	764.1	10.0
	MAJOR THOROUGHFARES & STREET IMPROVEMENTS TOTAL	$ 4,789.5	$ 6,577.7	$ 13,217.2	$ 24,584.4	$ 4,689.5
	From 1.04 Cent Funds (e)	2,928.8	5,637.3	7,152.2	15,718.3	2,828.8
	From 1.04 Cent Matching Funds (f)	817.0	252.9	2,567.0	3,636.9	817.0
	From Gas Tax Funds (g)	216.4	20.0	1,470.0	1,706.4	216.4
	From Road Funds (s)	827.3	344.5	528.0	1,699.8	827.3
	From Other Sources (o) (Private Funds)		323.0	1,500.0	1,823.0	
J1	Street work, preliminary engineering & administrative expenses (annual request)	20.0g	20.0g	80.0g	120.0g	20.0g
J2	County road projects engineering & administrative expenses (annual request)	20.0s	20.0s	80.0s	120.0s	20.0s
J3	Various street improvements, City aid (annual request)	100.0s	100.0s	200.0s	400.0s	100.0s
J4	Construction of curbs & pavements in front of public property (annual request)	80.0s	80.0s	200.0s	360.0s	80.0s
J5	Various locations, curb raising program (annual request)	22.0s	12.0s	48.0s	82.0s	22.0s
J6	Bosworth St., Lyell St. to O'Shaughnessy Blvd., & O'Shaughnessy Blvd., Bosworth St. to Portola Dr.; 4-lane divided highway with landscaped median strip ($2,478,600 previously appropriated)	2,230.5 (2,000.0e) (170.0g) (60.5s)	2,341.3e	4,209.2e	8,781.0 (8,550.5e) (170.0g) (60.5s)	2,230.5 (2,000.0e) (170.0g) (60.5s)
J7	Drumm St., California St. to Jackson St.; construct 4-lane divided roadway with parking lanes bet. California & Washington Sts.; construct 4-lane roadway with parking lanes bet. Washington & Jackson Sts. ($1,137,400 previously appropriated)	10.9g			10.0g	10.9g

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J8	Washington St. widening, Kearny St. to The Embarcadero ($1,469,800 previously appropriated) (R66.36)	$ 817.0f	$ 1,012.0e	$ 120.0e	$ 1,949.0 (1,132.0e) (817.0f)	$ 817.0f
J9	Clay St. widening, Kearny St. to Drumm St. ($1,197,900 previously appropriated) (R66.36)	15.5g	1,012.0e	120.0e	1,147.5 (15.5g) (1,132.0e)	15.5g
J10	Various locations within Redevelopment Area E-1, reconstruct or widen streets to conform to the approved street pattern ($906,000 previously appropriated)	32.0s			32.0s	32.0s
J11	Sixth Ave., new diagonal roadway to 7th Ave. & improvements to permit one-way traffic on Sixth & Seventh Aves., bet. Moraga & Lincoln Way ($100,000 previously appropriated) SPECIFIC ROUTE ALIGNMENT & STREET IMPROVEMENTS FOR PROJECT J11 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION	606.8 (404.6e) (202.2s)			606.8 (404.6e) (202.2s)	606.8 (404.6e) (202.2s)
J12	Brotherhood Way, St. Thomas More Way to 2200 ft. westerly, construct 12' sidewalk	21.0s			21.0s	21.0s
J13	Waldo Alley, acquire sewer easement across private property to Broadway for roadway drainage	4.0s			4.0s	4.0s
J14	Ingerson Ave. near Gilroy St., reconstruct retaining wall	38.0s			38.0s	38.0s
J15	Calhoun Terrace, install protective walls or rip-rap around viaduct piers	28.7s			28.7s	28.7s
J16	Calhoun Terrace at Union St., construct retaining wall & gunite slope	27.0s			27.0s	27.0s
J17	Richland Ave. Bridge, San Jose Ave., alterations to eliminate center piers; rechannelize roadway to Highland Ave. Bridge	212.1e			212.1e	212.1e
J18	Highland Ave. Bridge, San Jose Ave., alterations to eliminate piers; rechannelization	212.1e			212.1e	212.1e
J19	Marina Green, reconstruct perimeter roadway	125.0s			125.0s	125.0s

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J20	Elk St. widening, 2-lane roadway with parking lanes bet. Bosworth & Sussex Sts. IT IS RECOMMENDED THAT PLANNING OF PROJECT J20 BE COORDINATED WITH THE RECREATION-PARK DEPARTMENT & THE DEPARTMENT OF CITY PLANNING	$ 21.9s	$ 242.7 (222.9f) (19.8s)	$	$ 264.6 (222.9f) (41.7s)	$ 21.9s
J21	Laguna Honda Blvd. widening, Seventh Ave. to Woodside Ave., construct 4-lane divided roadway SPECIFIC ROUTE ALIGNMENT & STREET IMPROVEMENTS FOR PROJECTS J21 & J22 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION	30.0s		1,360.0g	1,390.0 (1,360.0g) (30.0s)	30.0s
J22	Webster & Laguna Sts., Golden Gate Ave. to Market St., construct 6-lane divided roadway with parking lanes, to provide north-south connection bet. Mission & Fillmore Districts, plans only IT IS RECOMMENDED THAT SELECTION OF RIGHT-OF-WAY FOR PROJECT J22 BE COORDINATED AT DEPARTMENTAL LEVEL PRIOR TO MANDATORY REFERRAL FOR LAND ACQUISITION	15.0s			15.0s	15.0s
J23	Pedestrian overpass, 5th & Mission Garage, construct new pedestrian overpass across Mission St. bet. 4th & 5th Sts. (R61.17) FINAL PLANS OF THE PROPOSED FACILITY IN PROJECT J23 MUST BE SUBMITTED TO THE CITY PLANNING COMMISSION FOR REVIEW IT IS RECOMMENDED THAT PRELIMINARY PLANS FOR PROJECT J23 BE COORDINATED WITH THE DEPARTMENT OF CITY PLANNING	100.0e			100.0e	
J24	Fourth St. Overcrossing, Brannan St. to Berry St., 4-lane divided roadway on elevated structure with connections to proposed Southern Embarcadero Freeway (Southern Pacific Co. participation - $1,823,000)		1,570.0 (1,247.0e) (323.0o)	3,901.0 (2,401.0e) (1,500.0o)	5,471.0 (3,648.0e) (1,823.0o)	
J25	Bayview Parkway, 4-lane roadway bet. San Bruno Ave. & Mansell St. & Bayview Park		30.0f	2,567.0f	2,597.0f	
J26	Clipper & Army Sts., from Douglass St. to Guerrero St., construct 4-lane roadway to provide an east-west traffic corridor bet. Mission, Diamond Heights & West of Twin Peaks Districts		25.0e	302.0e	327.0e	
J27	Dixie Alley, west of Market St., extend stairway		45.7s		45.7s	

(continued)

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (a) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J28	Dixie Alley, east of Market St., reconstruct stairway	$	$ 30.0s	$	$ 30.0s	$
J29	Iron Alley at Clayton St., replace stairway		37.0s		37.0s	
J30	Third St., Channel St. to Mariposa St., provide 6-lane divided roadway with parking lanes, plans only			30.0g	30.0g	
	STREET & SIDEWALK RECONSTRUCTION TOTAL	$ 2,131.0	$ 914.0	$ 748.0	$ 3,793.0	$ 2,131.0
	From 1.04 Cent Funds (e)	582.0	144.0	288.0	1,014.0	582.0
	From 1.04 Cent Matching Funds (f)		304.0	360.0	664.0	
	From Gas Tax Funds (g)	185.6			185.6	185.6
	From Road Funds (s)	1,363.4	466.0	100.0	1,929.4	1,363.4
J31	Grove St. bet. Steiner & Fillmore Sts.; Steiner St. bet. Hayes & Fell Sts., reconstruction	62.0s			62.0s	62.0s
J32	North Point St. bet. Broderick & Baker Sts., & North Point St. bet. Scott & Divisadero Sts., - reconstruction; Baker St., North Point to Beach St., construct curb across closed streets	84.0s			84.0s	84.0s
J33	Hickory St., bet. Gough & Octavia Sts., sidewalk narrowing & reconstruction (R63.14) (66.46)	23.7s			23.7s	23.7s
J34	Lyon St. bet. Oak & Page Sts., & bet. Turk St. & Golden Gate Ave., reconstruction	66.5s			66.5s	66.5s
J35	Vallejo St. bet. Leavenworth & Jones Sts., bet. Sansome & Montgomery Sts., & bet. Grant Ave. & Kearny St.; Green St. bet. Grant Ave. & Montgomery St.; Greenwich St. bet. Grant Ave. & Stockton St. - reconstruction	191.2s			191.2s	191.2s
J36	Civic Center sidewalks, various locations, reconstruction as required	86.2s			86.2s	86.2s
J37	Filbert St. bet. Leavenworth & Jones Sts., reconstruction	21.1s			21.1s	21.1s
J38	Shipley St. bet. Eliza Place & 4th St., sidewalk narrowing & reconstruction	44.6s			44.6s	44.6s
	PROPOSAL FOR SIDEWALK NARROWING IN PROJECT J38 SUBJECT TO REVIEW BY CITY PLANNING COMMISSION					
J39	Park Presidio Blvd., various street crossings, widen roadway to accommodate right hand turns & additional traffic capacity (R55.74)	54.5e			54.5e	54.5e
J40	Mill St. bet. Ankeny & Harkness Sts., & Goettingen St. bet. Wilde & Campbell Sts., reconstruction	54.5s			54.5s	54.5s

(continued)

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J41	Hill St. bet. Valencia & Guerrero Sts., reconstruction	$ 39.6s	$	$	$ 39.6s	$ 39.6s
J42	Divisadero St. bet. Clay & Washington Sts., reconstruction	34.0s			34.0s	34.0s
J43	Mason St. bet. Bush & California Sts.; Mason St. bet. Post & Sutter Sts., Pine St. bet. Kearny St. & Grant Ave.; Taylor St. bet. Bush & California Sts., reconstruction	167.0s			167.0s	167.0s
J44	Union St. bet. Kearny & Montgomery Sts., reconstruction	31.2s			31.2s	31.2s
J45	Walnut St. bet. Clay & Washington Sts., reconstruction	23.2s			23.2s	23.2s
J46	Second St. bet. Townsend & Brannan Sts., reconstruction	55.0s			55.0s	55.0s
J47	Howth St. bet. Mt. Vernon Ave. & Ridge Lane, reconstruction	15.3s			15.3s	15.3s
J48	Laguna St. bet. Hayes St. & Golden Gate Ave.; Fillmore St. bet. Page & Haight Sts., reconstruction	147.0e			147.0e	147.0e
J49	Buchanan St. bet. Hermann & Oak Sts., reconstruction	106.0s			106.0s	106.0s
J50	Sunset Blvd. bet. Irving & Lawton Sts., reconstruction PROJECT J50 SHOULD BE COORDINATED WITH PROJECT N9 FOR RECONSTRUCTING STREETCAR TRACKS IN THE PROPOSED TREATMENT OF THE INTERSECTION OF JUDAH STREET AND SUNSET BOULEVARD	192.5e			192.5e	192.5e
J51	Washington St. bet. Kearny St. & Grant Ave., reconstruction	35.9s			35.9s	35.9s
J52	Pine St. bet. Gough & Laguna Sts., sidewalk narrowing & pavement reconstruction (R64.65)	168.0e			168.0e	168.0e
J53	Harrison St. from 14th St. to 360 ft. south of 16th St., reconstruction	174.2s			174.2s	174.2s
J54	Leavenworth St. bet. Post & California Sts., sidewalk narrowing & pavement reconstruction (R65.14)	185.6g			185.6g	185.6g
J55	Page St. bet. Franklin & Gough Sts., sidewalk narrowing & pavement reconstruction (R66.4)	20.0e			20.0e	20.0e
J56	Stockton St. Tunnel, rehabilitation	48.2s			48.2s	48.2s
J57	Union St. bet. Polk & Larkin Sts., reconstruction		36.0e		36.0e	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J58	Clementina St. from 3rd St. 275 ft. easterly, reconstruction	$	$ 14.0s	$	$ 14.0s	$
J59	Roosevelt Way bet. 14th St. & Buena Vista Terrace, reconstruction		45.0e		45.0e	
J60	Beach St. bet. Hyde & Polk Sts., reconstruction		70.0s		70.0s	
J61	Church St. bet. 22nd & 30th Sts., reconstruction		252.0 (63.0e) (189.0s)		252.0 (63.0e) (189.0s)	
J62	California St. bet. Grant Ave. & Mason Sts., reconstruction		99.0f		99.0f	
J63	Steiner St. bet. Duboce & Waller Sts., reconstruction		55.0s		55.0s	
J64	Galvez Ave. bet. 3rd & Phelps Sts., reconstruction		23.0s		23.0s	
J65	Lombard St. bet. Polk St. & Van Ness Ave., reconstruction		33.0s		33.0s	
J66	Fifteenth St. bet. Noe & Market Sts., reconstruction		30.0s		30.0s	
J67	Pacific Ave. bet. Lyon St. & Presidio Ave., reconstruction		23.0s		23.0s	
J68	Berry St. bet. DeHaro & 3rd Sts., reconstruction		150.0f		150.0f	
J69	Holland Ct. from Howard St. northerly to terminus, reconstruction		12.0s		12.0s	
J70	Sunnydale Ave. extension, reconstruction & drainage correction		55.0f		55.0f	
J71	Forty-sixth Ave. bet. Sutro Heights & Anza St., reconstruction		17.0s		17.0s	
J72	Pennsylvania Ave. bet. Mariposa & 25th Sts., reconstruction			360.0f	360.0f	
J73	Taylor St. bet. Bay & Jefferson Sts., develop landscaped promenade			100.0s	100.0s	
J74	Quint St. bet. Palou & Oakdale Aves., reconstruction			11.0e	11.0e	
J75	Division St. bet. Kansas & DeHaro Sts., reconstruction			22.0e	22.0e	
J76	DeHaro St. bet. King & Berry Sts., reconstruction			15.0e	15.0e	
J77	Berry St. bet. DeHaro & 3rd Sts., reconstruction			170.0e	170.0e	
J78	Duboce Ave. bet. Market & Mission Sts., reconstruction			70.0e	70.0e	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	TRAFFIC SIGNALS & CHANNELIZATION TOTAL	$ 1,279.4	$ 740.7	$ 5,329.4	$ 7,349.5	$ 1,150.5
	From 1.04 Cent Matching Funds (f)	101.0			101.0	101.0
	From Gas Tax Funds (g)	632.9	478.7	4,370.4	5,482.0	576.5
	From Road Funds (s)	545.5	262.0	959.0	1,766.5	473.0
	IT IS RECOMMENDED THAT ADVANCE PLANNING FOR CHANNELIZATION PROJECTS BE COORDINATED AT DEPARTMENTAL LEVEL					
J79	Army St. Circle, signals & channelization ($2,880,000 previously appropriated)	576.5g	141.7g	2,870.4g	3,588.6g	576.5g
	IT IS RECOMMENDED THAT SELECTION OF RIGHTS-OF-WAY FOR PROJECT J79 BE COORDINATED AT DEPARTMENTAL LEVEL PRIOR TO MANDATORY REFERRAL FOR ACQUISITION OF LAND					
J80	Traffic signals & channelization, various locations (annual request)	82.0s	82.0s	328.0s	492.0s	82.0s
J81	Traffic signal & channelization modifications, various locations (annual request)	49.0s	49.0s	196.0s	294.0s	49.0s
J82	Traffic control devices, various intersections; modifications, reconstruction & installations as required annually	15.0s	15.0s	60.0s	90.0s	15.0s
J83	Downtown District, various intersections, install traffic signals	101.0f			101.0f	101.0f
J84	Downtown District, study & test feasibility of closed-circuit television surveillance for traffic control	72.5s			72.5s	
J85	Mission District, various intersections, modifying signal system	86.5s			86.5s	86.5s
	PROJECT J85 SHOULD BE COORDINATED WITH THE LOCATION & DESIGN OF THE PROPOSED RAPID TRANSIT STATIONS SERVING THIS AREA					
J86	Various locations, relocate traffic signals & street lighting facilities to permit removal of obsolete or surplus trolley poles & street lighting standards (R66.34)	71.5s	40.0s	160.0s	271.5s	71.5s
J87	School crossings, various locations, traffic signals as required annually	14.0s	14.0s	56.0s	84.0s	14.0s
J88	Van Ness Ave., bet. Market & Bay Sts., signal & warning device modifications & improvements	137.0s			137.0s	137.0s

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J89	Various locations, electronic studies for traffic control, develop new electronic aids & evaluate existing equipment	$ 18.0s	$	$	$ 18.0s	$ 18.0s
J90	Lake Merced Blvd., vicinity of Brotherhood Way, rechannelization (R66.25)	56.4g			56.4g	
J91	Potrero Ave., bet. Division & Army Sts., install emergency control signal system		20.0g		20.0g	
J92	Market St., bet. 9th & 16th Sts., revise & modify signal system		20.0g		20.0g	
J93	Third St., bet. 16th & Jamestown Ave., install center island indicators; rewire traffic signals		150.0g		150.0g	
J94	Channelization & safety lighting, various intersections as required		62.0s	124.0s	186.0s	
J95	Franklin & Gough Sts., bet. Lombard & Sacramento Sts., install traffic signals		70.0g		70.0g	
J96	Fulton St., bet. Park Presidio Blvd. & 47th Ave., install traffic signals & master control equipment		42.0g		42.0g	
J97	Lincoln Way, bet. 19th & 46th Aves., install traffic signals & master control equipment		35.0g		35.0g	
J98	Turk St. Underpass #1 at Masonic Ave., construct underpass for Turk St. Expressway			1,500.0g	1,500.0g	
J99	Western Addition, channelization at Scott & Fulton Sts., & Stanyan & Fulton Sts., & related signal control			35.0s	35.0s	
STREET LIGHTING	TOTAL	$ 1,874.9	$ 1,365.0	$ 4,320.0	$ 7,559.9	$ 1,874.9
From Approved Bonds	(b)	1,110.0	1,110.0	2,770.0	4,990.0	1,110.0
From Proposed Bonds	(n)			550.0	550.0	
From Road Funds	(s)	764.9	255.0	1,000.0	2,019.9	764.9
J100	Street lighting in Underground Districts, new installations	513.4s	240.0s	960.0s	1,713.4s	513.4s
J101	Street lighting in Underground District No. 195, 27th St. bet. Castro & Noe Sts., new installation (R66.19)	9.5s			9.5s	9.5s
J102	Street lighting in Overhead Districts, engineering assistance to Public Utilities Commission (annual program)	25.0s	15.0s	40.0s	80.0s	25.0s

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
J103	Redevelopment Area E-1, new street lighting installations	$ 205.0s	$	$	$ 205.0s	$ 205.0s
J104	Blanken St. at James Lick Freeway, install new lighting fixtures in vehicular underpass	2.5s			2.5s	2.5s
J105	McLaren Park, install traffic safety lighting at intersection of Mansell St. & McLaren Park Road "B"	9.5s			9.5s	9.5s
J106	Replacement of deteriorated underground street lighting facilities (1964 bond program)	1,110.0b	1,110.0b	3,320.0 (2,770.0b) (550.0n)	5,540.0 (4,990.0b) (550.0n)	1,110.0b
LANDSCAPING & IRRIGATION	TOTAL	$ 654.1	$ 437.0	$ 1,440.0	$ 2,531.1	$ 654.1
From Road Funds (s)		654.1	437.0	1,440.0	2,531.1	654.1
J107	Sunset Blvd., Lawton St. to Lake Merced Blvd., replace irrigation system	100.5s	112.0s	140.0s	352.5s	100.5s
J108	Van Ness Ave., Washington St. to North Point St., landscape center islands	88.0s			88.0s	88.0s
J109	Hyde St., Beach St. to Greenwich St., plant trees in sidewalk area	23.0s			23.0s	23.0s
J110	Alemany & Junipero Serra Blvds., landscape area alongside & under vehicular overpass & install irrigation system	48.0s			48.0s	48.0s
J111	Castro St., Divisadero St. to Market St., plant trees in sidewalk area	23.5s			23.5s	23.5s
J112	Brotherhood Way & Lake Merced Blvd., landscape center islands & streetside areas	188.0s			188.0s	188.0s
J113	San Jose Ave., Randall St. to Highland Ave., install irrigation system serving Bernal Cut area	38.5s			38.5s	38.5s
J114	Oak St., Van Ness Ave. to StanyanSt., plant trees in sidewalk area	72.5s			72.5s	72.5s
J115	Mission, Morse & Whipple Sts., landscape traffic island; install benches & irrigation system	6.6s			6.6s	6.6s
J116	Potrero Ave., Army St. to Division St., plant trees in sidewalk area	65.5s			65.5s	65.5s
J117	Various locations, install streetside landscaping & irrigation systems		325.0s	1,300.0s	1,625.0s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	MISCELLANEOUS TOTAL	$ 10.0	$ 679.1	$ 75.0	$ 764.1	$ 10.0
	From 1.04 Cent Matching Funds (f)	10.0			10.0	10.0
	From Road Funds (s)		186.0	75.0	261.0	
	From Gas Tax Funds (g)		493.1		493.1	
J118	Third St. bridges, install sanitary connection from Control House to main sewer	10.0f			10.0f	10.0f
J119	Telegraph Hill, various streets, remove loose & fractured rock, & provide protective barriers where necessary		186.0s		186.0s	
J120	Golden Gate Park, Main Drive, undercrossing at North Windmill, reconstruct steel & masonry		43.1g		43.1g	
J121	San Jose Ave., near Richland Ave., reconstruct gunite slope		450.0g		450.0g	
J122	Parker Ave. at Lone Mountain, reconstruct drainage tunnel			75.0s	75.0s	

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PUBLIC UTILITIES TOTAL	$ 69,212.7	$ 51,793.9	$ 158,986.3	$ 279,992.9	$ 53,109.1
	Airport	6,995.0	11,985.0	72,620.0	91,600.0	620.4
	Water	22,670.0	13,340.5	39,492.0	75,502.5	22,610.0
	Hetch Hetchy	29,415.7	18,775.0	21,138.0	69,328.7	29,415.7
	Municipal Railway	10,132.0	7,693.4	25,736.3	43,561.7	463.0
	S. F. INTERNATIONAL AIRPORT TOTAL	6,995.0	11,985.0	72,620.0	91,600.0	620.4
	From Revenues (r)	6,995.0	3,985.0	13,620.0	24,600.0	620.4
	From Proposed Bonds (n)		8,000.0	58,500.0	66,500.0	
	From Other Sources (o) (Federal)			500.0	500.0	
	Note: The schedule of projects listed below is subject to modification or enlargement as a result of a bond issue proposal for the November 1966 ballot					
	Note: Supplemental appropriations during fiscal year 1966-67, to be financed by accrued Airport revenues, could change the funding status of first-year projects after the issuance of this report					
K1	Reconstruction of landing field pavement, continuing program	250.0r	250.0r	600.0r	1,100.0r	250.0r
K2	Central Terminal Building, modifications & additions (Phase I)	220.0r	20.0r	400.0r	640.0r	7.0r
K3	South Terminal Building, modifications & additions (Phase I)	200.0r	270.0r	400.0r	870.0r	7.4r
K4	Piers & Concourses, modifications & additions (Phase I)	135.0r	150.0r	380.0r	665.0r	
K5	Entrance & circulation roads, new construction (Phase I)	150.0r	1,900.0r	500.0r	2,550.0r	
K6	Runway extension 28R, fill operation only	3,400.0r			3,400.0r	
	PROJECT K6 SUBJECT TO APPROVAL OF PUBLIC AGENCIES THAT EXERCISE CONTROL OVER TIDELANDS FILL					
K7	San Francisco, construct heliport, site to be determined	400.0r			400.0r	
	IT IS RECOMMENDED THAT SELECTION OF SITE FOR PROJECT K7 BE COORDINATED AT DEPARTMENTAL LEVEL PRIOR TO MANDATORY REFERRAL FOR SITE ACQUISITION					

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
K8	Taxiway R, improvements, second stage	$ 205.0r	$	$	$ 205.0r	$
K9	Taxiway S, improvements	80.0r			80.0r	
K10	Taxiways H and others, new construction including fillets (Phase I)	250.0r	150.0r	550.0r	950.0r	
K11	Waste treatment facilities, new construction (Phase I)	300.0r	250.0r	1,200.0r	1,750.0r	16.0r
K12	Aircraft Parking Aprons, reconstruction; construct apron servicing facilities	100.0r	100.0r	200.0r	400.0r	100.0r
K13	Circulation road, relocation of road R-2	45.0r		100.0r	145.0r	
K14	Utilities improvement, airport (Phase I)	120.0r	100.0r	300.0r	520.0r	120.0r
K15	Entrance Road, landscaping & improvements	50.0r			50.0r	
K16	Air Navigation Aids, install additional electronic & visual aids (Phase I)	40.0r		150.0r	190.0r	
K17	Addition to Pier E, expansion of waiting room space	270.0r			270.0r	
K18	Electronic Surveillance, vehicular traffic control	50.0r		125.0r	175.0r	
K19	Drainage Control System, install improvements (Phase I)	50.0r		150.0r	200.0r	
K20	Taxiway Lighting, installation (Phase I)	100.0r		300.0r	400.0r	100.0r
K21	Utilities Extension, Plot 12	60.0r			60.0r	
K22	Air Cargo Facility, construct interim facilities	500.0r		2,500.0n	3,000.0 (500.0r) (2,500.0n)	
K23	Utilities Extension, continuing program	20.0r	20.0r	80.0r	120.0r	
K24	High Speed Exit Taxiways, construction		275.0r	240.0r	515.0r	
K25	Northeast Court, construct parking structure		500.0r		500.0r	
K26	Auto Parking Garage, construct second & third stages		8,000.0n	9,000.0n	17,000.0n	
K27	Extension of Runway 28R, pavement construction			1,500.0 (1,000.0r) (500.0o)	1,500.0 (1,000.0r) (500.0o)	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
K28	Approach Light Systems, construct supporting structures	$	$	$ 480.0r	$ 480.0r	$
K29	Maintenance Base Area, reclamation of tidelands adjacent to Seaplane Channel PROJECT K29 IS SUBJECT TO APPROVAL OF PUBLIC AGENCIES THAT EXERCISE CONTROL OVER TIDELANDS FILL			715.0r	715.0r	
K30	Various locations, install protective fencing to reduce hazards of jet blasts			75.0r	75.0r	
K31	New firehouse & airport maintenance facilities			375.0r	375.0r	
K32	Maintenance Base Area, develop new facilities for expected operations expansion			400.0r	400.0r	
K33	Landing field improvements to accommodate supersonic aircraft			2,500.0r	2,500.0r	
K34	Runway 1L and Runway 19R, extension; Runways 1R and 19L, relocation (Phase I)			2,400.0r	2,400.0r	
K35	Air Cargo Center, construction of fill			10,000.0n	10,000.0n	
K36	Air Cargo Center, development of site			10,000.0n	10,000.0n	
K37	Construct third (north) Terminal Building			23,000.0n	23,000.0n	
K38	Freeway connections to Bay Front Freeway & San Bruno Freeway, new construction (Phase I)			4,000.0n	4,000.0n	

James H. Turner Dam, Alameda County

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	WATER DEPARTMENT	TOTAL	$ 22,670.0	$ 13,340.5	$ 39,492.0	$ 75,502.5	$ 22,610.0
	Approved Bonds	(b)	16,250.0	7,300.0		23,550.0	16,250.0
	Proposed Bonds	(n)			15,150,0	15,150.0	
	From Revenues	(r)	1,820.0	5,710.5	24,342.0	31,872.5	1,760.0
	From Other Sources	(o)	4,600.0	330.0		4,930.0	4,600.0
		Subtotal	$ 21,929.0	$ 12,480.5	$ 37,392.0	$ 71,801.5	$ 21,869.0
L1	Sunol Distribution System, Alameda Co., provide water supply to City of Sunol (R&R-1)		25.0r			25.0r	25.0r
L2	Crystal Springs Pipeline #2, near S.F.-San Mateo County line, install meters, line valves & appurtenances		64.0r	65.0r	40.0r	169.0r	64.0r
L3	Balboa Reservoir (South Basin), Phelan Ave. near Ocean Ave., construct reinforced concrete lining & roof		100.0b	2,900.0b		3,000.0b	100.0b
L4	City & Suburban Areas, install centralized control system for each operating division		300.0r	200.0r	500.0r	1,000.0r	300.0r
L5	Suburban Areas, replace cottages (R&R-1)		60.0r	30.0r	60.0r	150.0r	
L6	Crystal Springs Reservoir, construct new Alum Treatment Plant		15.0r			15.0r	15.0r
L7	San Andreas Reservoir, San Mateo Co., construct water treatment plant (to be partially financed from sale of surplus property) ($700,000 previously allocated) (Phase I)		4,600.0o			4,600.0o	4,600.0o
L8	Entire Service Area, new services & meters (continuing projects)		50.0r	251.0r	1,075.0r	1,376.0r	50.0r
L9	City streets, various locations, normal main extensions (continuing project)		160.0r	183.0r	758.0r	1,101.0r	160.0r
L10	Entire Service Area, relocate & realign water mains (continuing project) (R&R-1)		40.0r	41.0r	174.0r	255.0r	40.0r
L11	Entire Service Area, relocate & realign water services due to reconstruction of streets & sewers (R&R-1)		18.0r	17.0r	74.0r	109.0r	18.0r
L12	Entire Service Area, install gate valves (continuing project)		10.0r	13.0r	57.0r	80.0r	10.0r
L13	Entire Service Area, replace water mains (continuing project)		127.0r	212.0r	890.0r	1,229.0r	127.0r

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
L14	Calaveras Dam, install valve for release of water by remote control from Sunol Treatment Plant (R66.33)	$ 35.0r	$	$	$ 35.0r	$ 35.0r
L15	Suburban areas, road improvements on S.F.W.D. properties (continuing project) (R&R-1)	25.0r	15.0r	63.0r	103.0r	25.0r
L16	Entire Service Area, various locations, new fencing on S.F.W.D. properties (continuing project)	20.0r	20.0r	49.0r	89.0r	20.0r
L17	Entire Service Area, various locations, replace fencing (continuing project) (R&R-1)	10.0r	12.0r	49.0r	71.0r	10.0r
L18	San Francisco, various locations, construct blowoffs, air valves & appurtenances (continuing project)	12.0r	15.0r	54.0r	81.0r	12.0r
L19	Bay Division Pipeline #4, construct additional sections	150.0b	4,400.0b		4,550.0b	150.0b
L20	Bay Division Pipeline, connect to Crystal Springs Pipeline in San Mateo County; tunnel & steel pipe aqueduct	10,000.0b			10,000.0b	10,000.0b
L21	Crystal Springs to San Andreas, install larger pumps & aqueduct	2,700.0b			2,700.0b	2,700.0b
L22	Crystal Springs Pipeline #3, San Mateo Co., construct new pipeline to University Mound Reservoir (Phase I)	3,300.0b			3,300.0b	3,300.0b
L23	Various streets, San Francisco, cement mortar lines (continuing project) (R&R-1)	108.0r	108.0r	725.0r	941.0r	108.0r
L24	University Mound Reservoir, construct new feeder mains		92.0r	90.0r	182.0r	
L25	Sunset System, construct new feeder mains in northeast area of system		1,050.0r	1,500.0r	2,550.0r	
L26	425 Mason St., replace sidewalk		8.5r		8.5r	
L27	Alameda East Portal, install dechlorination plant		60.0r		60.0r	
L28	425 Mason St., clean & paint exterior of building		10.0r		10.0r	
L29	Various locations, install valve power units		24.0r	64.0r	88.0r	
L30	Stone Dam, San Mateo Co., reconstruct flumes		100.0r		100.0r	

(continued)

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Rood Fund (o) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
L31	San Mateo Co., construct recreational facility	$	$ 35.0r	$	$ 35.0r	$
L32	Entire Service Area, minor & recurring replacement & reconstruction projects		100.0r	400.0r	500.0r	
L33	Entire Service Area, minor & recurring additions & improvements		100.0r	400.0r	500.0r	
L34	425 Mason St., miscellaneous replacement & reconstruction projects		10.0r	40.0r	50.0r	
L35	Francisco Tank, Bay & Larkin Sts., construct 5 mg storage tank (funds to come from lease of part of Francisco Reservoir property) THE WATER DEPARTMENT PROPERTY AT BAY & LARKIN STS. IS IN THE "PUBLIC USE DISTRICT" AND IS SUBJECT TO THE PROVISIONS OF SEC. 215.1 & SEC. 215.2 OF THE CITY PLANNING CODE		330.0o		330.0o	
L36	Entire Service Area, pipeline electrolysis protection (continuing project)		4.0r	18.0r	22.0r	
L37	Watershed areas, erosion control (continuing project)		15.0r	20.0r	35.0r	
L38	S. F. additional water supply line, connect to San Andreas Pipeline #3		70.0r	4,130.0r	4,200.0r	
L39	Crystal Springs Chlorination Station, replace		132.0r		132.0r	
L40	Balboa Reservoir, construct feeder mains to distribution pipelines		1,250.0r	1,600.0r	2,850.0r	
L41	Entire Service Area, reconstruct & relocate blowoffs (continuing project)		18.0r	40.0r	58.0r	
L42	Entire Service Area, survey & monument boundary lines (continuing project)		3.0r	12.0r	15.0r	
L43	Suburban Division Headquarters, Millbrae & Sunol, construct new building & facilities		462.0r	900.0r	1,362.0r	
L44	Bernal Heights area, construct 100,000 gal. tank with pumps & appurtenances, site to be determined		125.0r		125.0r	
L45	Distribution Tank, Lincoln Park, install 10 mg tank			1,000.0r	1,000.0r	
L46	Lake Merced Pump Station, construct standby power plant			1,250.0n	1,250.0n	
L47	Sunset Pressure Zone, construct Northeast Reservoir			1,500.0n	1,500.0n	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
L48	Sutro System, construct new feeder mains in northeast area of system	$	$	$ 250.0r	$ 250.0r	$
L49	Sunol Water Treatment Plant, construct Stage II			2,800.0n	2,800.0n	
L50	Crystal Springs Reservoir, construct water treatment plant			9,600.0n	9,600.0n	
L51	Crystal Springs Pipelines #1 & #2, cement mortar lines where required			300.0r	300.0r	
L52	Sunset Feeder System, various S. F. streets, reconstruct transmission & feeder mains			260.0r	260.0r	
L53	Various City Reservoirs, modify inlet & outlet pipes			500.0r	500.0r	
L54	Lake Honda, modify & rehabilitate reservoir			6,000.0r	6,000.0r	
L55	San Andreas Pipeline #2, from outlet tower to Baden, cement mortar line			150.0r	150.0r	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 741.0	$ 860.0	$ 2,100.0	$ 3,701.0	$ 741.0
L56	Sunset Reservoir, rehabilitate sprinkler & irrigation systems (R&R-1)	20.0r			20.0r	20.0r
L57	Bay Division Pipeline #1, Ravenswood, repair or replace bents & piles (R&R-1)	40.0r			40.0r	40.0r
L58	Bay Division Pipeline #1 & #2, rehabilitate portions of facility (R&R-1)	100.0r	100.0r	500.0r	700.0r	100.0r
L59	Stanford Heights Reservoir, replace screens (R&R-1)	9.0r			9.0r	9.0r
L60	Sunol Division Headquarters, replace sewage vault & sewers (R&R-1)	12.0r			12.0r	12.0r
L61	Keith St. Tank, rehabilitation (R&R-1)	25.0r			25.0r	25.0r
L62	Entire Service Area, renew water services (continuing project) (R&R-1)	485.0r	760.0r	1,600.0r	2,845.0r	485.0r
L63	Offices, 425 Mason St., various alterations to bldg. for rehabilitation & modernization (R66.33) (R&R-1)	50.0r			50.0r	50.0r

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	HETCH HETCHY TOTAL	$ 29,415.7	$ 18,775.0	$ 21,138.0	$ 69,328.7	$ 29,415.7
	From Approved Bonds (b)	26,392.0	16,570.0	6,188.0	49,150.0	26,392.0
	From Proposed Bonds (n)			10,000.0	10,000.0	
	From Revenues (r)	2,023.7	205.0	2,950.0	5,178.7	2,023.7
	From Other Sources (o) (Federal)	1,000.0	2,000.0	2,000.0	5,000.0	1,000.0
	Subtotal	$ 29,270.8	$ 18,750.0	$ 21,063.0	$ 69,083.8	$ 29,270.8
M1	Early Intake, Canyon Power Project, construct powerhouse, power plant & other appurtenances (continuation of project financed by 1955 bond fund)	1,700.0b	100.0b		1,800.0b	1,700.0b
M2	Moccasin Powerhouse, replacement (continuation of project in progress)	1,195.0r			1,195.0r	1,195.0r
M3	Tuolumne River, construct Don Pedro Dam (continuation of project in progress)	22,342.0 (21,342.0b) (1,000.0o)	16,470.0 (14,470.0b) (2,000.0o)	7,188.0 (5,188.0b) (2,000.0o)	46,000.0 (41,000.0b) (5,000.0o)	22,342.0 (21,342.0b) (1,000.0o)
M4	San Joaquin Valley, construction of third pipeline (continuation of project in progress)	3,300.0b	2,000.0b		5,300.0b	3,300.0b
M5	Moccasin Warehouse, construct new fireproof building for central warehouse & electrical technicians' shop	75.0r			75.0r	75.0r
M6	45 Hyde St., remodel & expand engineering offices on third floor	50.0b			50.0b	50.0b
M7	Snow Survey Courses, install aerial markers	4.8r			4.8r	4.8r
M8	Middle Fork, Tuolomne River, reconstruct gauging station	4.0r			4.0r	4.0r
M9	South Fork - Cherry Dam, reconstruct access road (continuation of project in progress)	100.0r	80.0r		180.0r	100.0r
M10	South Fork Tuolumne River, relocate portion of Hetch Hetchy aqueduct	500.0r			500.0r	500.0r
M11	Early Intake, construct 4 cottages		100.0r		100.0r	
M12	Moccasin Powerhouse (old), convert to offices & shops			100.0r	100.0r	
M13	Moccasin Reservoir, installation of second diversion conduit to prevent contamination of San Francisco water supply			2,000.0r	2,000.0r	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
M14	Lloyd Powerhouse, Cherry Dam, install small power generating plant	$	$	$ 75.0r	$ 75.0r	$
M15	Early Intake, construct new power generating plant			500.0r	500.0r	
M16	Eleanor Dam, Lake Eleanor, reconstruct & raise dam			10,000.0n	10,000.0n	
M17	Moccasin Lower Dam, install spillway drum gates			200.0r	200.0r	
M18	Red Mountain Bar Siphon, Tuolumne River, alterations to increase high water level of the Don Pedro Reservoir			1,000.0b	1,000.0b	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 144.9	$ 25.0	$ 75.0	$ 244.9	$ 144.9
M19	O'Shaughnessy Dam, recondition drum gates	30.0r			30.0r	30.0r
M20	O'Shaughnessy Dam, replace log boom	3.0r			3.0r	3.0r
M21	Priest Reservoir, replace wooden decking on walkway with steel grating	3.0r			3.0r	3.0r
M22	Moccasin Transmission Line, replace vibration dampers	24.0r		25.0r	49.0r	24.0r
M23	Moccasin Transmission Line, replace dead-end clamps & splice clamps	25.0r	25.0r	50.0r	100.0r	25.0r
M24	Moccasin Reservoir, Diversion Tube, replace steel liner plates	55.0r			55.0r	55.0r
M25	Moccasin Cottages Nos. 1-6, replace water piping	4.9r			4.9r	4.9r

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	MUNICIPAL RAILWAY	TOTAL	$ 10,132.0	$ 7,693.4	$ 25,736.3	$ 43,561.7	$ 463.0
	From Ad Valorem Taxes		4,115.0	2,828.9	14,397.5	21,341.4	83.0
	From Proposed Bonds	(n)	2,492.0	2,292.5	7,480.8	12,265.3	
	From Other Sources	(o)					
	(State)		300.0			300.0	300.0
	(Federal)		3,225.0	2,572.0	3,858.0	9,655.0	80.0
	Note: The schedule of projects listed below is subject to modification or enlargement as a result of the survey conducted by the Northern California Transit Demonstration Project and a bond issue proposal for the November 1966 ballot						
		Subtotal	10,086.5	7,693.4	25,736.3	43,516.2	417.5
N1	Twin Peaks Tunnel, improve signal system		390.0n			390.0n	
N2	Cable car routes, install a public address system at approximately 35 car stops		43.0 (21.5) (21.5o)			43.0 (21.5) (21.5o)	
N3	Geneva Carhouse, Geneva & San Jose Aves., remove & replace buildings		1,852.0n			1,852.0n	
N4	Kirkland Bus Yard, Stockton & North Point Sts., construct bus cleaning facilities		100.0n			100.0n	
N5	Ocean Bus Yard, San Jose & Ocean Aves., construct bus cleaning facilities		150.0n			150.0n	
N6	Ocean Bus Yard Parking Deck, San Jose & Geneva Aves., construct upper level PROJECT N6 SHOULD BE COORDINATED WITH THE LOCATION & DESIGN OF THE PROPOSED RAPID TRANSIT STATION IN THE VICINITY OF OCEAN & SAN JOSE AVES.		300.0o (State Aid)			300.0o	300.0o
N7	Cable Machinery Plant, Mason & Washington Sts., construct visitor's gallery & paint interior of powerhouse ($60,000 appropriated for fiscal year 1965-66)		100.0 (20.0) (80.0o)			100.0 (20.0) (80.0o)	100.0 (20.0) (80.0o)

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
N8	Replace worn-out & obsolete buses with 520 new motor coaches	$ 6,247.0 (3,123.5) (3,123.5o)	$ 5,144.0 (2,572.0) (2,572.0o)	$ 7,716.0 (3,858.0) (3,858.0o)	$ 19,107.0 (9,553.5) (9,553.5o)	$
N9	Judah St., 30th Ave. to 42nd Ave., reconstruct track (R&R-1) PROJECT N9 SHOULD BE COORDINATED WITH PROJECT J50 FOR STREET RECONSTRUCTION IN THE PROPOSED TREATMENT OF THE INTERSECTION OF JUDAH STREET & SUNSET BOULEVARD	400.0			400.0	
N10	Ocean Ave. from Phelan Ave. to San Jose Ave., San Jose Ave. from Ocean Ave. to Niagara Ave., reconstruct track	487.0			487.0	
N11	Turk & Fillmore Sts. substation, install metal screens over windows (R66.13)	7.9			7.9	7.9
N12	Twin Peaks Tunnel, vicinity of Forest Hill Station, replace roof of vent shaft structure & install wire fence to enclose vent shaft area (R66.13)	6.1			6.1	6.1
N13	Kirkland Bus Yard, Stockton & North Point Sts., install sound-reducing material in offices (R66.13)	3.5			3.5	3.5
N14	Automotive shops, 24th & Utah Sts., repair deteriorated roof		55.4	42.0	97.4	
N15	Kirkland Yard, Stockton & North Point Sts., reconstruct paving		58.7		58.7	
N16	Geneva Carhouse, San Jose & Geneva Aves., install automatic sprinkler system in existing buildings		67.0		67.0	
N17	Presidio Yard, Presidio Ave. & Sutter St., reconstruct paving		67.2		67.2	
N18	Upper Noe Playground, vicinity of 30th & Church Sts., construct comfort station for use of Municipal Railway personnel		8.6		8.6	
N19	Convert streetcars for multiple unit operation		1,145.0n		1,145.0n	
N20	Forest Hill Station, Laguna Honda & Dewey Blvds., install automatic elevator equipment		151.9n		151.9n	
N21	Potrero Trolley Coach Yard, Mariposa & Bryant Sts., install additional trolley wire lanes		52.0n		52.0n	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
N22	Presidio & Potrero Yards, install fuel pumps	$	$ 54.7n	$	$ 54.7n	$
N23	Automotive Shop, 24th & Utah Sts., construct protective shelter		82.9n		82.9n	
N24	Rail storage yard, site to be determined		806.0n		806.0n	
N25	Twin Peaks Tunnel, rehabilitate tunnel structure			950.0n	950.0n	
N26	Property acquisition for new carhouse & shops, sites to be determined			1,100.0n	1,100.0n	
N27	Track reconstruction for new carhouse & shops			306.0n	306.0n	
N28	New Cable Cars to replace worn-out cars			708.0n	708.0n	
N29	Various locations, replace cable car tracks			1,080.0n	1,080.0n	
N30	Ocean Ave . Substation, construct new automatic substation (location to be determined)			480.0n	480.0n	
N31	Ocean Ave. Substation, rearrange feeders for new substation (location to be determined)			33.3n	33.3n	
N32	Taraval St., "L" Line, remove & replace track structures			1,430.5	1,430.5	
N33	Replace 360 trolley coaches with 350 new motor coaches (Phase I)			7,210.0	7,210.0	
N34	Elkton Yard, San Jose Ave. & Niagara St., remove & replace paint shop			203.0n	203.0n	
N35	Outer Market Substation, construct new automatic substation (location to be determined)			586.0n	586.0n	
N36	Outer Market Substation, rearrange feeders for new substation (location to be determined)			218.5n	218.5n	
N37	Judah St., "N" Line, remove & replace track			1,857.0	1,857.0	
N38	Twin Peaks Tunnel, Market St. to West Portal Ave., remove & replace track structure			921.0n	921.0n	
N39	Elkton Shops, San Jose & Ocean Aves., remove & replace maintenance shops			895.0n	895.0n	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Raad Fund (a) Other Saurces & Aid (No Symbal) Ad Valarem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 45.5	$	$	$ 45.5	$ 45.5
N40	Automotive shops, 24th & Utah Sts., install two fan-operated exhaust systems	6.0			6.0	6.0
N41	Service Bldg., Ocean Bus Yard, Ocean & San Jose Aves., repair roof of South Wing (R&R-1)	2.5			2.5	2.5
N42	Geneva Carhouse, Geneva & San Jose Aves., replace overhead lighting & electric wiring (R&R-1) (R66.13)	7.0			7.0	7.0
N43	Cable Machinery Plant, Washington & Mason Sts., replace cracked & uneven floor surface (R&R-1) (R66.13)	30.0			30.0	30.0

CULTURAL FACILITIES

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	CULTURAL FACILITIES	TOTAL	$ 1,593.8	$ 4,804.7	$ 4,608.0	$ 11,006.5	$ 1,559.8
	Libraries		88.9	9.9		98.9	86.9
	M. H. de Young Museum		0.5	184.0	3,900.0	4,084.5	0.5
	Palace of the Legion of Honor		115.7	1,050.0		1,165.7	95.7
	War Memorial & Museum of Art		549.7	2,519.1		3,068.8	549.7
	California Academy of Sciences		839.0	1,041.7	708.0	2,588.7	827.0
	PUBLIC LIBRARY	TOTAL	88.9	9.9		98.8	86.9
	From Ad Valorem Taxes		88.9	9.9		98.8	86.9
		Subtotal	62.0	9.9		71.9	60.0
P1	Excelsior Branch Library, Cotter & Mission Sts., increase floor space by 8200 sq. ft. ($200,500 previously appropriated) (BPC-26)		62.0			62.0	60.0
P2	Main Library Annex, 45 Hyde St., install ventilating system in 1st floor offices			9.9		9.9	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN						
		Subtotal	26.9			26.9	26.9
P3	Mission Branch Library, 24th & Bartlett Sts., modernize lighting (BPC-27)		13.9			13.9	13.9
P4	Main Library, Civic Center, enlarge electrical service facilities (BPC-28)		13.0			13.0	13.0
	M. H. de YOUNG MUSEUM	TOTAL	0.5	184.0	3,900.0	4,084.5	0.5
	From Ad Valorem Taxes		0.5	25.0		25.5	0.5
	From Proposed Bonds (n)			159.0	3,900.0	4,059.0	
R1	Museum, install security fence across rear entrance (BPC-24)		0.5			0.5	0.5
R2	Museum, main building, refinish & repaint corridors & entry hall; install modern light fixtures			25.0		25.0	
R3	Museum, construct new Northeast Wing for multiple use, including Children's Art Center and a service & storage facility ($10,000 appropriated, 1964-65, for preliminary plans, new multi-purpose Service Building)			95.0n	3,100.0n	3,195.0n	
R4	Museum, reconstruct Central Wing			64.0n	800.0n	864.0n	

Western Addition Branch Library
Geary Boulevard and Scott Street

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PALACE OF THE LEGION OF HONOR — TOTAL	$ 115.7	$ 1,050.0	$	$ 1,165.7	$ 95.7
	From Ad Valorem Taxes	115.7	20.0		135.7	95.7
	From Proposed Bonds (n)		1,030.0		1,030.0	
	Subtotal	$ 20.0	$ 1,030.0	$	$ 1,050.0	
R5	Development plan for entire facility, conduct architectural & engineering survey to determine future requirements for rehabilitation, improvements & additions to building & grounds (BPC-13)	20.0			20.0	
R6	Court of Honor, underground construction of storage & exhibition space ($8,000 previously appropriated for studies & plans)		975.0n		975.0n	
R7	Parking area, excavation & construction		30.0n		30.0n	
R8	Restoration of Gallery #10 ($5,000 appropriated 1962-63 budget)		25.0n		25.0n	
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 95.7	$ 20.0		$ 115.7	$ 95.7
R9	Main Switchboard, related facilities, reconstruction & enlargement (R&R-1)	36.8			36.8	36.8
R10	Display lighting, reconstruct electrical service to galleries (R&R-1)	4.9			4.9	4.9
R11	Attic areas, reconstruct & improve ventilating system (R&R-1)	4.0			4.0	4.0
R12	Remodel Gallery #1 to provide adequate space for reference & study in library of Achenbach Foundation (R&R-1) (R66.13)	30.0			30.0	30.0
R13	Exhibition galleries, replace wall covering (R&R-1) (R66.13)	20.0	20.0		40.0	20.0

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (a) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	WAR MEMORIAL & MUSEUM OF ART TOTAL	$ 549.7	$ 2,519.1	$	$ 3,068.8	$ 549.7
	From Ad Valorem Taxes	549.7	2,519.1		3,068.8	549.7
	Subtotal	$	$ 2,319.8	$	$ 2,319.8	$
R14	Opera House, replace main electrical switchboard & stage lighting system		1,046.0		1,046.0	
R15	Opera House, replace stage equipment, including pulleys, ropes, cables, brakes & head blocks; rerigging of sets; replace & motorize cycloramas		228.7		228.7	
R16	Opera House, install new stage curtains & electrical curtain motors		141.8		141.8	
R17	Veterans Bldg., bar in Room #1, replace service facilities		4.0		4.0	
R18	Opera House, rehabilitate doors, interior, & controls of passenger elevators #1, 2 & 3		152.4		152.4	
R19	Veterans Bldg., replace freight elevator on McAllister St. serving Museum of Art		31.0		31.0	
R20	Opera House, rehabilitate existing heating controls & insulation		20.2		20.2	
R21	Veterans Bldg., galleries & offices in Museum of Art, install air conditioning & mechanical equipment penthouse		270.0		270.0	
R22	Veterans Bldg., repair & modernize elevators, 1,2,3 & 4		147.8		147.8	
R23	Opera House, install wind screen at taxi & carriage entrances		12.2		12.2	
R24	Opera House, install glass screen between lobby & foyer		8.8		8.8	
R25	Opera House, rehabilitation of walls in lobby & corridors		95.0		95.0	
R26	Veterans Bldg., Main Floor entrance areas, repair cast stone & plaster		31.0		31.0	
R27	Opera House, repaint backstage, office & auditorium		117.5		117.5	
R28	Memorial Court bet. Veterans Bldg. & Opera House, resurface with new soil fill & replace lawn sprinkler system		13.4		13.4	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Rood Fund (o) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 549.7	$ 199.3	$	$ 749.0	$ 549.7
R29	Veterans Bldg. & Opera House, preliminary design & plans for rehabilitation of existing structures ($65,000 additional for plans & studies in 1965-66 supplemental appropriation) (R&R-1)	125.0			125.0	125.0
R30	Opera House, replace northwest freight elevator & convert to automatic passenger & freight use (R&R-1)	67.5			67.5	67.5
R31	Opera House, install two-way intercommunication system in backstage areas & in offices (R&R-1)	27.0			27.0	27.0
R32	Opera House, install 2 additional cameras & 8 additional monitors in closed circuit television system (R&R-1)	40.5			40.5	40.5
R33	Opera House, restroom plumbing, replace piping for increased water supply (R&R-1)	5.0			5.0	5.0
R34	Veterans Bldg., replace pneumatic valves in steam piping to fans (R&R-1)	5.0			5.0	5.0
R35	Veterans Bldg., replace tile on Loggia Deck, 2nd floor, east side (R&R-1)	4.0			4.0	4.0
R36	Veterans Bldg. & Opera House, replace steam heating coils on fans (R&R-1)	4.0			4.0	4.0
R37	Veterans Bldg. & Opera House, waterproofing various walls, floors & ceilings (R&R-1)	5.0			5.0	5.0
R38	Opera House, bar in Basement Center, replace service facilities (R&R-1)	2.4			2.4	2.4
R39	Veterans Bldg., convert small rooms in basement to storage area for Museum of Art; install ventilation & smoke detection systems (R&R-1)	27.0			27.0	27.0
R40	Veterans Bldg., install noise dampeners in motors, fans & ductwork (R&R-1)	5.0	19.3		24.3	5.0
R41	Veterans Bldg. & Opera House, expand & rehabilitate dressing rooms, showers & toilets (R&R-1)	67.5			67.5	67.5
R42	Veterans Bldg., replace skylights & gutters (R&R-1)	10.0	111.5		121.5	10.0
R43	Veterans Bldg., repair roof with expansion joints (R&R-1)	10.0	31.9		41.9	10.0

(continued)

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
R44	Opera House, modernize house lighting (R&R-1)		$ 67.5	$	$	$ 67.5	$ 67.5
R45	Opera House, lengthen mezzanine & 3rd floor bars; convert 4 checkrooms into refreshment stands (R&R-1)		47.3			47.3	47.3
R46	Opera House, repair roof with expansion joints (R&R-1)		10.0	22.4		32.4	10.0
R47	Opera House, lower foyer, mezzanine, north corridor; Third Floor, east corridor, install acoustical material on ceilings (R&R-1)		18.0			18.0	18.0
R48	Veterans Bldg., Opera House & Memorial Court; replace concrete walks & curbs (R&R-1)		2.0	14.2		16.2	2.0
CALIFORNIA ACADEMY OF SCIENCES		TOTAL	839.0	1,041.7	708.0	2,588.7	827.0
From Ad Valorem Taxes			39.0	591.7	352.0	982.7	27.0
From Other Sources (o) (Private Funds)			800.0	450.0	356.0	1,606.0	800.0
		Subtotal	800.0	1,041.7	708.0	2,549.7	827.0
R49	Facade Building, new exhibit & administrative office building bet. African & North American Halls		800.0o	450.0o		1,250.0o	800.0o
R50	North American Hall, rehabilitate interior including heating & ventilation, new casework, special lighting effects, new ceilings, new flooring, & complete refinishing of interior, etc. ($6,000 appropriated in 1963-64 for studies)			408.0		408.0	
R51	Aquarium, develop 10,000 cu. ft. of storage space for operating engineer's department under main lobby			22.0		22.0	
R52	Aquarium, balancing environmental water systems by calibration of meters			4.5		4.5	
R53	Aquarium, reconstruct ventilating system			3.2		3.2	
R54	African Hall, rehabilitation & renovation			10.0	352.0	362.0	
R55	Aquarium, salt water supply, install ground water removal system			144.0		144.0	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Rood Fund (a) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
R56	*Hall of Tropical Fishes, construct new building adjacent to south entrance of Academy	$	$	$ 234.0o	$ 234.0o	$
R57	*Hall of Science, completion of second floor for laboratory & office space, plans only			12.0o	12.0o	
R58	*Whale Court adjacent to African Hall, construct Earth History & Evolution Exhibits Bldg., plans only			25.0o	25.0o	
R59	*Hall of Man, construct new two-story exhibit building east of Aquarium, plans only			35.0o	35.0o	
R60	*Oceanarium, South Drive adjacent to African Hall, plans only for new construction			50.0o	50.0o	
	*ADVANCE PLANNING FOR PROJECTS R56, R57, R58, R59 & R60 SHOULD BE COORDINATED WITH THE DEPARTMENT OF CITY PLANNING					
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 39.0	$	$	$ 39.0	$ 27.0
R61	Aquarium swamp area, install ventilation system (BPC-61)	12.0			12.0	
R62	Aquarium fish tank, reconnect roof tank (R&R-1)	2.3			2.3	2.3
R63	Aquarium mammal tank, install secondary filter (BPC-37)	19.7			19.7	19.7
R64	Aquarium, reconstruct live mammal feed area (R&R-1)	3.0			3.0	3.0
R65	Aquarium mammal tank, reconstruct permanent diver's air supply system (R&R-1)	2.0			2.0	2.0

RECREATION AND PARK

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Volorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	RECREATION & PARK DEPARTMENT	TOTAL	$ 3,010.0	$ 4,747.7	$ 16,194.6	$ 23,952.3	$ 2,665.7
	From Ad Valorem Taxes		1,816.1	3,103.7	2,659.5	7,579.3	1,471.8
	From Approved Bonds	(b)	25.0		357.5	382.5	25.0
	From Proposed Bonds	(n)			12,721.2	12,721.2	
	From Other Sources	(o)	1,168.9	1,644.0	456.4	3,269.3	1,168.9
	IT IS RECOMMENDED THAT THE RECREATION & PARK COMMISSION INITIATE A FEASIBILITY STUDY FOR JOINT USE OR MULTIPLE USE OF CANDLESTICK PARK STADIUM						
	Reconstruction & Replacement Section	Subtotal	316.7	540.5	56.0	913.2	191.4
S1	Pioneer Log Cabin, Golden Gate Park, repair roof & structural members ($3,000 appropriated 1961-62)		16.0			16.0	
S2	Glen Park Gym, Chenery & Elk Sts., replace heaters (R&R-1)		2.0			2.0	2.0
S3	Model Yacht Club, Golden Gate Park, replace heaters (R&R-1)		1.5			1.5	1.5
S4	Harding Park Clubhouse, install resilient flooring (R&R-1)		5.0			5.0	5.0
S5	Fleishhacker Pool, Great Highway, engineering feasibility study for construction of enclosed training & competitive pool (R&R-1)		11.6			11.6	
S6	Rose House, Golden Gate Park, reconstruction (R&R-1)		4.0	76.5		80.5	4.0
S7	S. F. Zoo, Sloat Blvd. & Great Highway, replace fence fabric on perimeter, paddock fence & animal cages (R&R-1)		14.0	14.0	56.0	84.0	14.0
S8	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, structural & electrical alterations to interior (R&R-1)		4.5			4.5	4.5
S9	Josephine D. Randall Junior Museum, 16th St. & Roosevelt Way, convert boilers from oil to gas (R&R-1)		13.8			13.8	13.8
S10	Golden Gate Park, repave various roads & parking areas that do not qualify for gas tax funds ($70,000 appropriated 1965-66) (R&R-1)		50.0			50.0	50.0
S11	Golden Gate Park, Tennis Courts, replace electrical service to clubhouse (R&R-1)		5.0			5.0	5.0

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S12	Potrero Hill Playground, 22nd & Arkansas Sts., replace irrigation pump (R&R-1)	$ 2.5	$	$	$ 2.5	$ 2.5
S13	Camp Mather, tennis courts, reconstruct pavement & fencing (R&R-1)	20.0			20.0	20.0
S14	Candlestick Park Stadium, repave low areas in parking lot for drainage	97.7			97.7	
S15	Japanese Tea Garden, Golden Gate Park, miscellaneous reconstruction, Pagoda Tower & Main Gates (R&R-1)	28.0			28.0	28.0
S16	Franklin Square, 16th & Bryant Sts., general rehabilitation, replace irrigation, seating & lawns (R&R-1)	2.5	105.0		107.5	2.5
S17	Aquatic Park Bldg., reconstruct & rehabilitate exterior lighting on promenade & municipal pier (R&R-1)	4.0	92.9		96.9	4.0
S18	Folsom Clubhouse, 21st & Folsom Sts., rehabilitate (R&R-1)	8.0			8.0	8.0
S19	Lafayette Square, Washington & Laguna Sts., replace irrigation system (R&R-1)	6.0	62.0		68.0	6.0
S20	Union Square, Post & Stockton Sts., install automatic irrigation system (R&R-1)	2.0	45.8		47.8	2.0
S21	S. F. Zoo, Sloat Blvd. & Great Highway, reconstruct Bear Grottos (R&R-1)	13.8			13.8	13.8
S22	Ocean View Playground, Plymouth Ave. & Lobos Ave., replace & repair chain link fence (R&R-1)	4.8			4.8	4.8
S23	Bernal Heights Playground, Moultrie St. & Jarboe Ave., construct concrete retaining wall ($22,000 appropriated 1965-66)		80.0		80.0	
S24	Maritime Museum, Aquatic Park, install wood sheath & electrical outlets to prepare wall space for displaying paintings (R66.34)		2.5		2.5	
S25	Hayward Playground, Turk & Octavia Sts., replace fences & fence fabric		6.3		6.3	
S26	Huntington Square, California & Taylor Sts., install automatic irrigation		22.9		22.9	
S27	Bernal Heights Playground, provide chair storage space in recreation bldg.		2.6		2.6	

(continued)

Marina Yacht Harbor
Gas House Cove

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Rood Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S28	Conservatory, Golden Gate Park, reconstruct retaining wall & remove chimney	$	$ 30.0	$	$ 30.0	$
	RECONSTRUCTION & REPLACEMENT PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 166.7	$ 223.9	$ 532.0	$ 922.6	$ 161.7
S29	Hunters Point Gym, Kiska Rd., rehabilitate floor & lighting (R&R-1)	5.0			5.0	5.0
S30	Aquatic Park, Maritime Museum & Recreation Bldg., replace basement heaters (R&R-1)	4.2			4.2	4.2
S31	Hayward Playground, Turk & Laguna Sts., repairs & alterations to clubhouse (R&R-1)	4.5			4.5	4.5
S32	Candlestick Park Stadium, paint upper & lower grandstand seats; repair concrete walls ($10,000 appropriated 1965-66) (R&R-1)	16.0	15.0		31.0	31.0
S33	Play court resurfacing program, city-wide ($40,000 appropriated 1965-66) (R&R-1)	80.0	120.0	300.0	500.0	60.0
S34	Folsom Playground, 21st & Folsom Sts., rehabilitate floodlight system ($2,000 appropriated 1964-65)(R&R-1)	5.0	12.9		17.9	5.0
S35	Walks & paths resurfacing program, city-wide ($40,000 appropriated 1965-66) (R&R-1)	40.0	76.0	232.0	348.0	40.0
S36	Huntington Park, California & Taylor Sts., repair Crocker Fountain (R&R-1)	12.0			12.0	12.0
Improvement Section	Subtotal	1,996.1	3,983.3	15,606.6	21,586.0	1,868.6
S37	Candlestick Park Stadium, waterproofing over all occupied areas (omitted from original construction; $10,000 appropriated 1965-66) (BPC-38)	10.0	133.0		143.0	10.0
S38	Candlestick Park Stadium, plans & studies for public toilets adjacent to advance ticket sales booths (BPC-42)	1.0			1.0	1.0
S39	Marina Small Craft Harbor, Marina Blvd. bet. Laguna & Baker Sts., installation of float fenders & security gates (BPC-43)	33.1			33.1	33.1
S40	Golden Gate Park, Senior Center, install fire door & counterbalanced ladder at rear of bldg. as emergency exit (R66.34) (BPC-21A)	3.0			3.0	3.0

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (a) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S41	Candlestick Park Stadium, install irrigation & landscaping around stadium (BPC-40)	$ 87.5	$	$	$ 87.5	$ 87.5
S42	Candlestick Park Stadium, landscape parking lot (BPC- 41)	48.5			48.5	24.0
S43	Candlestick Park Stadium, pave Clubhouse area (BPC-39)	5.0			5.0	
S44	Candlestick Park Stadium, install two exits from grandstand to parking area (R66.34) (BPC-42A)	30.5			30.5	
S45	Golden Gate Park, De Laveaga Dell, Heroes' Grove, Arboretum, improve drainage systems (BPC-47)	37.5	37.5		75.0	
S46	Music Concourse, Golden Gate Park, create pedestrian mall (BPC-50)	5.0	120.0 (20.0) (100.0o, Private Funds)	120.5	245.5 (145.5) (100.0o)	5.0
	IT IS RECOMMENDED THAT PROJECT S-46 BE COORDINATED WITH DEPARTMENT OF PUBLIC WORKS PROJECT FOR NEW CONCOURSE DRIVE FUNDED IN 1965-66 CAPITAL IMPROVEMENT PROGRAM AT PAGE 51 LINE 276					
S47	Diamond Heights Redevelopment Area, Playground #1, Diamond Heights Blvd. & Duncan St., ; Playground #2, Diamond Heights Blvd. & Addison St., new construction ($348,200 previously budgeted) (BPC-0)	390.0 (365.0) (25.0b)	29.0	270.0	689.0 (664.0) (25.0b)	390.0 (365.0) (25.0b)
S48	Fairmont Plaza, Miguel & Bemis Sts., landscape plaza & construct "tot lot" ($14,400 appropriated 1964-65) (BPC-44)	42.0			42.0	42.0
S49	Lake Merced Shoreline development for recreational uses (Phase I)	300.0o, State Bond Funds			300.0o	300.0o
S50	McLaren Park Development (Phase II)	765.8o, State Bond Funds		1,734.3n	2,500.1 (765.8o) (1,734.3n)	765.8o
S51	Lombard St. Reservoir, Lombard & Hyde Sts., install tennis courts & basketball courts ($9800 appropriated 1965-66) (BPC-46)	14.0			14.0	14.0
S52	Golden Gate Park, South Drive, install concrete curbing along portions of drive (BPC-45)	10.0	10.0	40.0	60.0	10.0

(continued)

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S53	Allyne Park, Gough & Green Sts., construct convenience station with storage room for gardener's & janitor's equipment (R66.34) (BPC-63)	$ 22.5	$	$	$ 22.5	$
S54	Golden Gate Park, lawn bowling greens, construct locker room (BPC-48)	8.3			8.3	8.3
S55	Midtown Terrace Reservoir Site, install landscaping, drainage control & fencing in vicinity of Olympia Way & Clarendon Ave. (BPC-17)	36.0			36.0	36.0
S56	Golden Gate Park, Horseshoe Courts, reconstruct to tournament standards (BPC-15)	2.0	18.7		20.7	2.0
S57	Fleishhacker Playfield, Sloat Blvd. & Great Highway, improvements to playground facilities (BPC-49)	15.0			15.0	
S58	Sharp Park Golf Course, construct drainage channel (BPC-23)	12.5 (6.3) (6.2o, City of Pacifica)			12.5 (6.3) (6.2o)	12.5 (6.3) (6.2o)
S59	Playgrounds, various locations, construct fencing (BPC-51)	20.0			20.0	20.0
S60	Golden Gate Park, Stanyan St. to Great Highway Esplanade, pave Bicycle Path	60.0o, State Bond Funds			60.0o	60.0o
S61	Strybing Arboretum, Golden Gate Demonstration Gardens ($33,500 allocated in 1965-66 from State Fair Funds)	36.9o	44.0o	138.4o	219.3o (State Fair Funds)	36.9o
S62	Balboa Park Stadium, San Jose Ave., install floodlighting for soccer field	7.5	133.5		141.0	7.5
S63	Marina Yacht Harbor expansion, additional parking, landscaping, enlarge harbor master office, demolition & construction of sea wall ($434,000 appropriated fiscal year 1961-62 & 1962-63)		1,817.0 (317.0) (1,500.0o, State loan)		1,817.0 (317.0) (1,500.0o)	
S64	Harding Park Golf Course, install fully automatic irrigation system		508.4	490.3	998.7	
S65	M. H. de Young Museum, Golden Gate Park, relandscape court & south front of museum		55.0		55.0	
S66	Funston Playground, extend rear wall of Recreation Bldg. to provide additional floor area (R66.34)		4.5		4.5	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S67	Panhandle Playground, construct play area for small children, surfaced courts & recreation building	$	$ 42.0	$ 98.0	$ 140.0	$
S68	Ina Coolbrith Park, Vallejo & Taylor Sts., general site redevelopment, re-alignment of paths & construction of retaining wall		23.0		23.0	
S69	Bayview Park, Third St. & Jamestown Ave., install irrigation system & plant slopes		58.0		58.0	
S70	Camp Mather, Tuolumne Co., construct recreation platform		32.2		32.2	
S71	Park Presidio Blvd., Fulton to Lake St., install water meter connectors for irrigation system		100.0		100.0	
S72	Golden Gate Park, Archery Range, construct protective fencing		7.3		7.3	
S73	Kezar Stadium, Golden Gate Park, install automatic irrigation system for playfield		49.9		49.9	
S74	Aquatic Park, Polk & Beach Sts., general rehabilitation of buildings		300.0	225.0	525.0	
S75	Civic Center, install 24 plant containers to replace flower beds in lawn areas		5.0		5.0	
S76	Phelan Beach, Sea Cliff Dr. & El Camino Del Mar, pave portion of entrance road		11.5		11.5	
S77	S. F. Zoo Extension, Great Highway Extension & Skyline Blvd., construct holding pens		33.0		33.0	
S78	Candlestick Park Stadium, preparation of plans & specifications for stairway to Administrative Offices		2.5		2.5	
S79	Golden Gate Park, protection of roadway lawn borders & disposition of storm water, studies only		2.5		2.5	
S80	Golden Gate Park, studies for protection from wind erosion, west end of park		5.0		5.0	
S81	Golden Gate Park, construct convenience station, South Drive at 43rd Ave.		28.7		28.7	
S82	Jefferson Square, Laguna & Gough Sts., relocate paths, new irrigation system & other improvements		7.0	73.0	80.0	

(continued)

PROPOSED PROGRAM

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(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S83	McKinley Square, Vermont & 20th Sts., provide play area, landscaping, paving of paths & irrigation	$	$ 6.0	$ 60.0	$ 66.0	$
S84	Golden Gate Park, Wilhelmina Garden, rehabilitation & development of wind protection		3.0	53.0o (Federal Aid)	56.0 (3.0) (53.0o)	
S85	Chain of Lakes, Golden Gate Park, general rehabilitation and improvements		5.0	205.0o (Federal Aid)	210.0 (5.0) (205.0o)	
S86	Parkside Square, 26th Ave. & Vicente Sts., enlarge field house		27.7		27.7	
S87	South Sunset Playground, 40th Ave. & Wawona St., alter & enlarge field house		0.8	27.0n	27.8 (0.8) (27.0n)	
S88	West Sunset Playground, 39th Ave. & Ortega, alter & enlarge field house		0.8	27.0n	27.8 (0.8) (27.0n)	
S89	Miraloma Playground, Omar Way & Sequoia Way, additions to recreation building		0.8	27.0n	27.8 (0.8) (27.0n)	
S90	Alice Chalmers, Cayuga & Merced Heights Playgrounds, enlarge recreation buildings at three locations		3.0	96.9n	99.9 (3.0) (96.9n)	
S91	Funston Playground, Bay & Laguna Sts., construct new swimming pool		14.0	834.5n	848.5 (14.0) (834.5n)	
S92	Mission Playground, 19th & Linda Sts., construct new indoor pool		14.0	1,027.0n	1,041.0 (14.0) (1,027.0n)	
S93	Crocker-Amazon Playground, Geneva Ave. & Moscow St., construct recreation building		10.0	619.0n	629.0 (10.0) (619.0n)	
S94	Funston Playground, Chestnut & Buchanan Sts., replace community recreation bldg.		10.0	642.6n	652.6 (10.0) (642.6n)	
S95	Rossi Playground, Arguello Blvd. & Edward St., construct recreation bldg.		3.0	124.4n	127.4 (3.0) (124.4n)	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S96	Chinese Playground, Sacramento St. & Waverly Pl., replace recreation bldg.	$	$ 3.0	$ 158.0n	$ 161.0 (3.0) (158.0n)	$
S97	Richmond District Recreation Center, Clement St. & 33rd Ave., construct recreation bldg.		3.0	155.0n	158.0 (3.0) (155.0n)	
S98	Sharp Park, San Mateo Co., construct additional rifle range facilities		3.0	51.0n	54.0 (3.0) (51.0n)	
S99	Camp Mather, Tuolumne Co., construct new recreation lodge facilities		12.0	388.0n	400.0 (12.0) (388.0n)	
S100	Camp Mather, Tuolumne Co., construct new dining facilities		4.0	71.4n	75.4 (4.0) (71.4n)	
S101	Chinese Recreation Center, Washington & Mason Sts., construct 2nd floor roof enclosure		2.0	60.1n	62.1 (2.0) (60.1n)	
S102	Bayview Playground, 3rd & Armstrong Sts., construct new recreation bldg.		3.0	128.5n	131.5 (3.0) (128.5n)	
S103	Glen Park Recreation Center, Chenery & Elk Sts., general rehabilitation		3.0	128.5n	131.5 (3.0) (128.5n)	
S104	Excelsior Playground, Russia & Madrid Sts., relocate playground building		3.0	92.0n	95.0 (3.0) (92.0n)	
S105	Golden Gate Heights Playground, vicinity Moraga St. & 15th Ave., construct recreation center		15.0	1,000.0n	1,015.0 (15.0) (1,000.0n)	
S106	S. F. Zoo, Sloat Blvd. & Great Highway, construct primate quarters		121.0		121.0	
S107	Golden Gate Park, Stow Lake & Strawberry Hill, remove sand from lake & reseal; rehabilitate hill paths, road, etc.		60.0	62.5	122.5	
S108	Golden Gate Park, Warehouse #1, install fire protection system		27.5		27.5	

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S109	Golden Gate Park, Strybing Arboretum, develop Pine Grove	$	$	$ 60.0o (Federal Aid)	$ 60.0o	
S110	Candlestick Park Stadium, install heating for box seats			39.0	39.0	
S111	Candlestick Park Stadium, install freight elevator (shaft was provided in construction)			110.0	110.0	
S112	Candlestick Park Stadium, install passenger elevator in stadium (shaft was provided in construction)			55.0	55.0	
S113	Candlestick Park Stadium, install paging system for staff			12.8	12.8	
S114	Candlestick Park Stadium, install burglar alarm system			11.4	11.4	
S115	Zoological Gardens, Sloat Blvd. & Great Highway, construct new service area & hospital			250.0	250.0	
S116	Windmills in Golden Gate Park, rehabilitation			154.0	154.0	
S117	Douglass Playground, 26th & Douglass Sts., relocate & replace clubhouse; replace irrigation system; minor site improvements			137.5b	137.5b	
S118	Alta Plaza, Clay & Scott Sts., recreation building & courts area			220.0b	220.0b	
S119	Duboce Park, Steiner & Duboce Sts., playground facilities			350.0n	350.0n	
S120	Larsen Square, 19th Ave. & Vicente St., improvements to existing facilities; construct new recreation building			700.0n	700.0n	
S121	Mission Park, Dolores & 18th Sts., install additional facilities & improvements to playground			187.0n	187.0n	
S122	Lafayette Park, Laguna & Washington Sts., install tennis court & playground for small children			82.5n	82.5n	
S123	Golden Gate Park Playground, 45th Ave. & Lincoln Way, construct small convenience station; site improvement			40.0n	40.0n	
S124	Golden Gate Park, 34th Ave. & Lincoln Way, construct small convenience station & play area			50.0n	50.0n	
S125	Sutro Heights Park, 48th Ave. & Anza St., pave parking lot & paths; general site improvements			212.0n	212.0n	
S126	Julius Kahn Playground, The Presidio, reconstruct recreation bldg.; general site improvement			145.0n	145.0n	

(continued)

RECREATION AND PARK

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966-1967 ARE IN CONFORMITY WITH THE MASTER PLAN – EXCEPT AS NOTED

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
S127	Sunset District Sports Center, 37th Ave. & Rivera St., construct athletic field & recreation buildings	$	$	$ 355.0n	$ 355.0n	$
S128	Portola Playground, Felton & Holyoke Sts., install floodlights			102.0n	102.0n	
S129	Upper Noe Playground, 30th & Day Sts., install night lighting			56.0n	56.0n	
S130	Golden Gate Park, replace deteriorated irrigation system			1,600.0n	1,600.0n	
S131	Folsom Playground, Folsom & 21st Sts., acquire & develop land for expansion of playground			355.0n	355.0n	
S132	Alamo Square Playground, Hayes & Scott Sts., construct recreation building & children's area			137.5n	137.5n	
S133	Buena Vista Park, Haight & Baker Sts., develop site with landscaping, roads & paths			210.0n	210.0n	
S134	Parks & playgrounds at various locations, install protective lighting			207.0n	207.0n	
S135	South Park, South Park Ave., bet. 2nd & 3rd Sts., relandscape facility & construct children's play area			110.0n	110.0n	
S136	Golden Gate Park Golf Course, construct additional 9 holes ($13,000 appropriated 1959-60)			295.0n	295.0n	
S137	Huntington Falls, Golden Gate Park, restore scenic landmark			135.0n	135.0n	
Land Acquisition Section	Subtotal	$ 530.5	$	$	$ 530.5	$ 444.0
S138	Fort Miley Military Reservation, surplus land acquisition, 10.7 acres (R65.41) (BPC-0)	444.0			444.0	444.0
S139	Brooks Property, acquisition for hillside park development, Block 7074 (R65.77) (BPC-14)	86.5			86.5	

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	SCHOOLS TOTAL	$ 9,507.8	$ 9,968.9	$ 21,198.0	$ 40,674.7	$ 9,507.8
	From Approved Bonds (b)	7,321.8	9,968.9	12,398.0	29,688.7	7,321.8
	From Proposed Bonds (n)			8,800.0	8,800.0	
	From Real Property Fund (o)	2,186.0			2,186.0	2,186.0
T1	Raphael Weill Elementary, 1501 O'Farrell St., remodeling & additions ($400,000 allocated in 1965-66)	35.0b			35.0b	35.0b
T2	Diamond Heights Elementary, Duncan St. & Amber Drive ($460,000 allocated in 1965-66)	454.0b			454.0b	454.0b
T3	Burnett Elementary, 1551 Newcomb St., 12 additional classrooms ($48,600 allocated in 1965-66)	222.5b	383.9b		606.4b	222.5b
T4	Various buildings, structural improvements where necessary (Field Act requirements) ($250,000 allocated in 1965-66)	235.0b	240.0b	1,525.0b	2,000.0b	235.0b
T5	Senior High School, O'Shaughnessy Blvd. & Portola Drive ($400,000 allocated in 1965-66)	497.0 (210.0b) (287.0o)	1,030.0b	4,120.0b	5,647.0 (5,360.0b) (287.0o)	497.0 (210.0b) (287.0o)
T6	Potrero Junior High, 19th & Carolina Sts., facilities for 900 students ($555,100 allocated in 1965-66)	909.0 (109.0b) (800.0o)	1,235.0b	1,475.0b	3,619.0 (2,819.0b) (800.0o)	909.0 (109.0b) (800.0o)
T7	Visitacion Valley Junior High, Raymond Ave. & Elliott St., facilities for 900 students ($155,100 allocated in 1965-66)	109.0b	1,235.0b	1,475.0b	2,819.0b	109.0b
T8	City College, Phelan & Ocean Aves., new bldg. for laboratories & classrooms	655.0b	294.0b		949.0b	655.0b
	Note: Projects T8 & T9 were reviewed as a single project with a joint allocation of $120,000 for 1965-66					
T9	City College, Phelan & Ocean Aves., new Educational Services Bldg.	759.5b	213.0b		972.5b	759.5b
T10	Buena Vista Elementary, formerly Starr King Elementary Annex, 25th & Utah Sts., replace 16 classrooms; office & facilities ($88,000 allocated in 1965-66)	640.0b	260.0b		900.0b	640.0b
T11	Warehouse for crafts workmen, Islais Creek property, Toland St. & Newcomb Ave.	420.0o			420.0o	420.0o

(continued)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
T12	Paul Revere Elementary Annex, Folsom St. & Tompkins Ave., 12 classrooms ($210,000 allocated in 1965-66) (R66.10)	$ 227.0 (42.0b) (185.0o)	$ 420.0b	$ 258.0b	$ 905.0 (720.0b) (185.0o)	$ 227.0 (42.0b) (185.0o)
T13	El Dorado Elementary, Delta St. & Wilde Ave., addition ($60,000 allocated in 1965-66)	329.0b	280.0b		609.0b	329.0b
T14	Grattan Elementary, Grattan & Shrader Sts., replace 22 classrooms; offices & facilities ($300,000 allocated in 1965-66) (R66.8)	712.9 (565.9b) (147.0o)	627.0b		1,339.9 (1,192.9b) (147.0o)	712.9 (565.9b) (147.0o)
T15	Cabrillo Elementary, 25th Ave. & Cabrillo St., replace 22 classrooms; offices & facilities ($300,000 allocated in 1965-66) (R66.11)	712.9 (565.9b) (147.0o)	627.0b		1,339.9 (1,192.9b) (147.0o)	712.9 (565.9b) (147.0o)
T16	School modernization & rehabilitation program for general improvements to schools & grounds to prolong useful life of buildings & to maintain safe & efficient facilities ($500,000 allocated in 1965-66)	1,910.0b	2,512.0b	11,435.0 (2,555.0b) (8,880.0n)	15,857.0 (6,977.0b) (8,880.0n)	1,910.0b
T17	Temporary classrooms, various locations, replace with permanent buildings ($100,000 allocated in 1965-66)	430.0b	62.0b	990.0b	1,482.0b	430.0b
T18	Bret Harte Elementary, 1035 Gilman Ave., construct 10-classroom addition (R66.9; R66.13)	250.0 (50.0b) (200.0o)	550.0b		800.0 (600.0b) (200.0o)	250.0 (50.0b) (200.0o)

PROPOSED PROGRAM

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LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT		COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	S. F. PARKING AUTHORITY	TOTAL	$ 2,072.0	$	$ 1,215.4	$ 3,287.4	$ 1,355.5
	From Parking Meter Revenues (r)		2,072.0		1,215.4	3,287.4	1,355.5
		Subtotal	$ 2,065.6		$ 1,215.4	$ 3,281.0	$ 1,349.1
	Neighborhood Parking Facilities, new construction, Phase II		$ 2,065.6r			$ 2,065.6r	$ 1,349.1r
U1	Mission (24th & Capp Sts.)	20 stalls	(76.4)			(76.4)	(76.4)
U2	Eureka Valley (Collingwood St.)	21 stalls	(128.6)			(128.6)	(128.6)
U3	Bayview (Quesada St.)	20 stalls	(14.5)			(14.5)	
U4	Marina (Pierce St.)	86 stalls	(612.0)			(612.0)	(612.0)
U5	North Beach (Vallejo St.)	99 stalls	(702.0)			(702.0)	
U6	Excelsior (Norton-Harrington Sts.)	32 stalls	(138.1)			(138.1)	(138.1)
U7	Inner Irving (8th-9th Aves.)	40 stalls	(226.4)			(226.4)	(226.4)
U8	Geary Boulevard (18th-19th Aves.)	38 stalls	(167.6)			(167.6)	(167.6)
	PROPOSAL TO LOCATE BAYVIEW PARKING FACILITY ON CENTER ISLAND OF QUESADA ST. IS NOT IN CONFORMITY WITH THE MASTER PLAN						
	Note: On May 12, 1966 the City Planning Commission determined that construction of a parking garage under Washington Square serving the North Beach shopping area is, in principle, in conformity with the Master Plan (R65.52). The Parking Authority has indicated that it intends to develop only one of the two designated sites in the North Beach area for an off-street parking facility.						
	Neighborhood Parking Facilities, new construction, Phase III				$ 1,215.4r	$ 1,215.4r	
U9	Polk St. (Sacramento St.)	56 stalls			(309.8)	(309.8)	
U10	Haight-Ashbury (Haight-Cole Sts.)	32 stalls			(160.6)	(160.6)	
U11	Clement St. (6th Ave.)	28 stalls			(74.5)	(74.5)	
U12	Outer Irving (23rd Ave.)	40 stalls			(213.0)	(213.0)	
U13	Portola (San Bruno Ave.)	22 stalls			(47.0)	(47.0)	
U14	Mission (18th & Capp Sts.)	38 stalls			(154.0)	(154.0)	
U15	Mission (20th & Capp Sts.)	74 stalls			(256.5)	(256.5)	

(continued)

PROPOSED PROGRAM

ALL PROJECTS PROPOSED FOR FISCAL YEAR 1966 - 1967 ARE IN CONFORMITY WITH THE MASTER PLAN - EXCEPT AS NOTED

(b) Approved Bond Issues (n) Proposed Bond Issues (r) Revenues (e) 1.04 Fund (f) 1.04 Matching Fund (g) Gas Tax (s) Road Fund (o) Other Sources & Aid (No Symbol) Ad Valorem Taxes

LINE NUMBER	LOCATION AND DESCRIPTION OF PROJECT	COST IN THOUSANDS OF DOLLARS 1966-67	1967-68	1968-72	TOTAL 1966-72	FUNDED 1966-67
	PROJECTS FOR 1966-67 WHICH DO NOT AFFECT THE MASTER PLAN					
	Subtotal	$ 6.4	$	$	$ 6.4	$ 6.4
	Existing Neighborhood Parking Facilities, install security lighting	6.4r			6.4r	6.4r
U16	Outer Irving (20th Ave.) (R66.39)	(2.1)			(2.1)	(2.1)
U17	Noe Valley (24th St.) (R66.39)	(2.2)			(2.2)	(2.2)
U18	Geary Boulevard (21st Ave.) (R66.39)	(2.1)			(2.1)	(2.1)
	S. F. HOUSING AUTHORITY TOTAL	$ 2,623.4			$ 2,623.4	$ 2,623.4
	From Federal Loan (o)	2,623.4			2,623.4	2,623.4
V1	Alice Griffith Garden Homes Annex, CAL 1-18 (8), vicinity of Fitch St. & Gilman Ave., 56 dwelling units (26 units for the elderly & 30 units for low-income families); also Gilman Playground Community Center, CAL 1-18(8), Gilman Ave. & Giants Way, new construction	1,032.8o			1,032.8o	1,032.8o
V2	Pacific & Mason Public Housing Project, CAL 1-19(1), Pacific Ave. & Mason St., 92 dwelling units for the elderly, new construction (R64.108)	1,590.6o			1,590.6o	1,590.6o
	CLOSE COORDINATION WILL BE NEEDED AT THE STAFF LEVEL IN PROPOSING APPROPRIATE SITES FOR THE 2,500 ADDITIONAL DWELLING UNITS AUTHORIZED BY THE ELECTORATE IN 1964					

Pedestrian Overcrossing, Webster St.,
linking Japanese Cultural Center
to south side of Geary Boulevard

SAN FRANCISCO REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency administers three redevelopment projects now under construction--Diamond Heights, Western Addition Area 1, and Golden Gateway. The first two are mainly residential areas, and the last is downtown commercial and high-density residential. As of April 15, 1966, the budgeted gross project costs for these three areas totaled $73,051,000, and the recovery from the sale of land was expected to be $43,538,000. Net project costs were estimated to be $29,513,000. Up to two-thirds of these costs are contributed in cash by the Federal Government, and the remainder by the City mainly as non-cash grants-in-aid, in the form of public works and supporting facilities.

Western Addition Area 1

Over 1,200 dwelling units have been completed in Western Addition to date. Construction completed during the past year includes the Martin Luther Tower, a 123-unit rental apartment tower for the elderly; Cathedral Hill East, a 138-unit rental apartment tower; and Cathedral Hill West, a 169-unit rental apartment tower. Cathedral Hill West contains an enclosed swimming pool and other recreational facilities. Business and professional offices occupy two floors of the tower at Cathedral Hill East. Martin Luther Tower includes an urban life building with a community hall, activity and meeting rooms, offices, and food preparation and service facilities. Construction began during the past year on the Ellis & Gough Apartments, 108 low-rise rental apartments; Golden Gate Nursery School and the Western Addition Branch Library were completed. The Japanese Cultural and Trade Center, the Cathedral High School-Convent-Rectory structure, and the new Lucky Market are under construction. Final plans have been approved for additions to the First Unitarian Church.

Diamond Heights

At the end of 1965, 83 percent of the land had been sold or committed for sale, approximately 1,300 persons were residing in Diamond Heights, and new construction totaling 400 dwelling units was either completed or under way. Non-residential construction completed during the year included the $3,500,000 neighborhood shopping center and the St. Nicholas Orthodox Church. Nearing completion was the $300,000 Lutheran Church, the last of three churches to be constructed in the project.

On Gold Mine Hill, Galli Construction Company started construction on 12 out of 78 houses, and Alvin Corporation commenced work on 43 out of 124 houses. It is expected that construction of the first 275 units of the 430 moderate-priced private housing units will begin in mid-1966 with the remainder to follow shortly thereafter.

Among the scheduled public facilities, Diamond Heights Elementary School is now under construction, ground will soon be broken for a new fire station, and plans are under way for the George Christopher Recreation Area.

Golden Gateway

The second phase of residential construction in the Golden Gateway is over 75 percent completed. This phase includes 20 town houses and 440 apartments in a tower. The 25-story Aluminum Company of America (ALCOA) building with 400,000 square feet of office space is 60 percent completed. The 1,200-car public parking garage at the base of the ALCOA tower is over 90 percent completed. A contract for preparation of construction drawings for Embarcadero Plaza, the first phase of Ferry Building Park, has been executed. Negotiations are under way with a development group consisting of Trammell Crow of Dallas and San Francisco, Cloyce K. Box of New York, and John C. Portman, Jr. of Atlanta, Georgia, for the purchase and development of the remaining commercial properties, comprising Assessor's Blocks 230 through 234, in the Golden Gateway.

Western Addition Area 2

On October 13, 1964, the Board of Supervisors enacted an ordinance adopting the Redevelopment Plan for Area 2. Amendment of the California Constitution through passage of Proposition 14 on November 3, 1964 led to the freezing of operational funds for residential redevelopment projects in California by the Housing and Home Finance Agency pending judicial review.

On May 10, 1966, the California Supreme Court declared Proposition 14 unconstitutional thereby permitting the reactivation of renewal activity in the summer of 1966. The plan calls for extensive rehabilitation of existing dwellings and for construction of 1,400 units of moderate priced private housing, 800 units of senior citizen housing, and a full range of related institutional and commercial development. In the spring of 1966 marketing of the first two blocks of moderate-priced private housing was undertaken to provide dwelling units without requiring the displacement of any of the current residents.

Yerba Buena Center

The Redevelopment Plan for Yerba Buena Center was approved by the San Francisco Redevelopment Agency on December 7, 1965. Public hearings were held before the San Francisco Board of Supervisors on the Yerba

Buena Center plan during February, March and April 1966, and the Redevelopment Plan was adopted by the Board of Supervisors on April 25, 1966. Part II of the Application for Loan and Grant has been submitted to the Department of Housing and Urban Development, and it is expected that the $31 million in Federal funds pledged for the Yerba Buena Center Redevelopment Project will be released in the summer of 1966. Acquisition of properties will begin when funds are received. Relocation of residents and businesses and the development of the project will be phased over the next five to seven years.

Hunters Point

This renewal area of 125 acres will be rebuilt to provide an estimated 2,200 housing units, of which about 1,600 units will be planned for moderate-priced private housing. The balance will be allocated on the basis of a diagnostic survey to be completed this year to determine the need for other types of private housing and for scattered public housing. With the resolution of uncertainty about Proposition 14 and with the expected availability of funds pursuant to Title I of the Housing Act of 1949, detailed planning should be under way by mid-1966.

Rapid Transit Corridor Study

This study for improving the neighborhoods along the rapid transit lines is entering its final phase. In formulating recommendations for those neighborhoods which could best benefit from a renewal program in conjunction with transit construction, detailed evaluation of the following areas is now under way: Mission Street, Upper Market, Powell Street, Portsmouth Corridor, East of Mission, and Bernal Heights.

The Rapid Transit Corridor Study is a joint undertaking of the Redevelopment Agency and the Department of City Planning working in conjunction with other City departments and neighborhood organizations.

In addition to recommending areas for future renewal activity, the Study will suggest the timing and sequence of specific actions and identify the relocation and financial aspects of the contemplated program. Generalized land use and circulation recommendations will provide a background for detailed neighborhood planning. No specific renewal activities can commence without the further approval of the Board of Supervisors.

A close working relationship with neighborhood associations has assured deep community involvement in the development of the recommended action program.

Responding to the Board of Supervisors' request for priority attention to the Inner Mission area, an improvement program for the Mission Street area has been initiated, and a request to the Federal Government for funds to undertake detailed renewal planning has been prepared. Emphasis will be placed on a rehabilitation program designed to meet the specific needs of existing residents, owners, and operators.

Butchertown Survey Area

At the request of the Greater San Francisco Chamber of Commerce, the Board of Supervisors declared this section to be a "Survey Area" in December 1965.

Subsequently, the Chamber made a $15,000 grant to the Redevelopment Agency to survey the area to determine its eligibility and potential as a redevelopment project area. On the basis of this determination a Survey and Planning Application to the Federal Government for a planning advance of $615,875 was prepared. This application was approved by the Agency members and the Board of Supervisors, and it has been submitted to the Federal Government. The application now awaits approval by the Department of Housing and Urban Development.

Upon receipt of planning funds, the Redevelopment Agency expects to develop plans for a modern industrial park in this area.

SAN FRANCISCO REDEVELOPMENT AGENCY Projected Expenditures & Project Financing (000's)	Total	WESTERN ADDITION AREA ONE	DIAMOND HEIGHTS	GOLDEN GATEWAY	WESTERN ADDITION AREA TWO	YERBA BUENA CENTER
Agency Expenditures						
Planning, Legal & Administrative	$ 10,809	$ 1,113	$ 1,518	$ 1,273	$ 3,649	$ 3,256
Real Estate Purchases & Expenses	131,313	14,972	2,143	21,601	56,380	36,217
Site Clearance & Improvements	15,735	992	4,936	2,484	3,454	3,869
All Others	17,164	2,143	888	1,729	6,544	5,860
Total Agency Expenditures	$175,021	$ 19,220	$ 9,485	$ 27,087	$ 70,027	$ 49,202
Total City Expenditures	42,026	7,091	4,134	6,035	4,081	20,685
Gross Project Cost	$217,047	$ 26,311	$ 13,619	$ 33,122	$ 74,108	$ 69,887
Less: Proceeds from Project Land	90,615	10,206	12,826	17,003	31,981	18,599
Cash Surplus from Completed Projects	3,503			3,503*		
Net Project Cost	$122,929	$ 16,105	$ 793	$ 12,616	$ 42,127	$ 51,288
Federal Project Grant	$ 80,995	$ 8,615	$ --	$ 5,521	$ 37,046	$ 29,813
City Share Available	45,437	7,490	4,296	7,095	5,081	21,475
City Minimum Share	40,975	5,368	264	4,205	14,042	17,096
City (Shortage) or Surplus	4,462	2,122	4,032	2,890	(8,961)	4,379

* Cash carry-over from Diamond Heights

NOTE: The project costs shown are based on experience from the projects in execution or in advanced planning. Project planning has not yet progressed to the stage of developing firm figures on project costs for Hunters Point or the possible projects in the Rapid Transit Corridor Study Area.

INCLUDING	DEPARTMENT OF ELECTRICITY	PUBLIC HEALTH
C4	D1-D4	E1-E
.1	42	43

OROUGHFARES AN
ND SIDEWALK RE
SIGNALS AND CH
IGHTING
PING AND IRRIGAT
NEOUS

SCO

SAN FRANCISCO BAY
PACIFIC OCEAN
THE PRESIDIO
GOLDEN GATE PARK
LAKE MERCED
MERCED
JOHN McLAREN PARK
DIAMOND HEIGHTS
WESTERN ADDITION
SOUTH OF MARKET
CIVIC CENTER AREA
GOLDEN GATEWAY
BUTCHERTOWN
HUNTERS POINT
CIVIC CENTER AREA
A1-A5 A7 A27
A6-A11 A13 A15-A19 A21 A34
E37
E32
P4
R29-R32 R39-R48
R14-R16 R18-R23 R25-R28
M6
Golden Gate Ave.
Fulton St.
Lincoln Way
Geary Blvd.
Turk St.
Eddy St.
Ellis St.
O'Farrell St.
Post St.
Sutter St.
Bush St.
Pine St.
California St.
Clay St.
Washington St.
Jackson St.
Pacific Ave.
Broadway
Lombard St.
Chestnut St.
Union St.
Filbert St.
North Point
Bay St.
Beach
Marina Blvd.
Lake St.
Arguello Blvd.
Presidio Ave.
Sixth Ave.
Forty-second Ave.
Forty-third Ave.
Forty-fourth Ave.
Forty-fifth Ave.
Thirty-fifth Ave.
Thirty-third Ave.
Lawton St.
Pacheco St.
Taraval St.
Sloat Blvd.
Skyline Blvd.
Great Highway
Lake Merced Blvd.
Brotherhood Way
Font Blvd.
Junipero Serra Blvd.
Ocean Ave.
Holloway Ave.
Stonestown
Winston Dr.
Eucalyptus Dr.
Middle Dr.
Crossover Dr.
Transverse Dr.
Kennedy Dr.
Conservatory Dr.
Lincoln Way
Fell St.
Oak St.
Haight St.
Waller St.
Page St.
Grove St.
Hayes St.
Fulton St.
Turk St.
Golden Gate Ave.
Eddy St.
Ellis St.
O'Farrell St.
Geary Blvd